

NOTICE

SPECIAL MEETING OF COUNCIL

Clerks Office, Brook Park, OH

Date: MARCH 4, 2016

TO: COUNCIL MEMBERS TROYER, MENCINI, POWERS, SCOTT, BURGIO, McCORMICK, SALVATORE, COUNCIL PRESIDENT ASTORINO, MAYOR COYNE, LAW DIRECTOR HORVATH, FINANCE DIRECTOR CINGLE.

XXX COUNCIL MEETING

CAUCUS MEETING

EXECUTIVE SESSION

OTHER (Specify)

Such meeting will accordingly be held on TUESDAY the 8<sup>TH</sup> day of MARCH, 2016 **IMMEDIATELY FOLLOWING THE REGULAR CAUCUS MEETING.**  
(At the place of holding regular meetings (\*Refer to Rules of Council No. 4 if applicable).

**B. PLEDGE OF ALLEGIANCE**

**L. REMARKS FROM THE AUDIENCE ON THE ORDINANCES AND/OR RESOLUTIONS THAT PERTAIN TO ITEMS ON THE AGENDA.**

**J. OTHER COMMUNICATIONS, PETITIONS AND VERBAL APPROVAL: INTRODUCTION OF NEW LEGISLATION:**

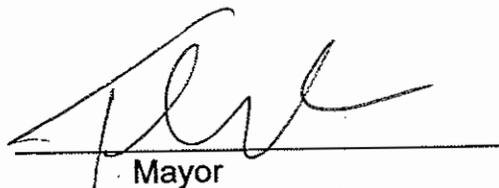
1. AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY. Introduced by Mayor Coyne

**Q. ADJOURNMENT**

\_\_\_\_\_  
Council Member

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Council Member

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Council Member

  
\_\_\_\_\_  
Mayor

  
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Clerk of Council

ORDINANCE NO:

INTRODUCED BY: Mayor Coyne

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2016, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds to meet current expenses of the said City for the fiscal year ending December 31, 2016.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2016, there be appropriated the total of \$64,619,611.86 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
100		GENERAL FUND								
	110	COUNCIL	144,567.32	2,000.00	27,091.58	2,500.00				176,158.90
	111	CLERK OF COUNCIL	98,265.21	750.00	1,750.00	750.00				101,515.21
	210	MAYOR'S COURT	150,770.42	1,000.00	9,597.76	2,900.00				164,268.18
	211	MUNICIPAL COURT			5,000.00					5,000.00
	320	PLANNING COMMISSION	15,624.45			200.00				15,824.45
	325	COMMUNITY DEVELOPMENT	116,027.36	750.00	719.00	200.00				117,696.36
	330	CIVIL SERVICE COMMISSION	30,809.37		2,243.00	1,575.00				34,627.37
	335	BOARD OF ZONING APPEALS	18,749.34			250.00				18,999.34
	340	RECREATION COMMISSION	15,934.90							15,934.90
	341	RECREATION CENTER	470,805.96	100.00	288,066.87	23,811.42			750.00	783,534.25
	342	PARKS & PLAYGROUNDS	159,180.50	150.00	55,941.00	74,345.34				289,616.84
	343	PUBLIC RECREATION	15,239.40		23,995.00	4,250.00				43,484.40
	345	HOME DAYS CELEBRATION	18,080.24		41,428.00	2,258.90				61,767.14
	351	CHARTER REVIEW COMMISSION								0.00
	400	MAYOR'S OFFICE	271,708.40	3,054.00	5,057.48	6,000.74				285,820.62
	402	HUMAN RESOURCES	102,841.48	500.00	4,613.50	500.00				108,454.98
	405	CORRECTIONAL FACILITY	236,379.85		15,120.20	16,227.99				267,728.04
	407	SAFETY TOWN			2,150.00	535.00				2,685.00
	409	MECHANICS	594,596.57	1,500.00	525.00	3,259.23				599,880.80
	410	SAFETY DIRECTOR	124,578.11		379.00	50.00				125,007.11
	411	SAFETY BUILDING	303,363.85	100.00	509,976.00	4,190.03				817,629.88
	412	POLICE DEPARTMENT	3,854,265.17	7,420.00	135,725.00	135,642.74				4,133,052.91
	413	FIRE DEPARTMENT	3,398,512.18	7,000.00	126,190.86	83,845.14				3,615,548.18
	414	DISASTER SERVICE	13,386.95		2,062.00	10,067.13				25,516.06
	415	BUILDING DEPARTMENT	505,035.43	1,000.00	52,683.50	7,184.23			1,250.00	567,153.16
	418	SCHOOL GUARDS	87,316.77							87,316.77
	419	ANIMAL WARDEN	89,455.93	400.00	15,053.94	7,424.47				112,334.34
	420	SERVICE DIRECTOR	124,599.56		21,315.00	2,136.00				148,050.56
	421	ENGINEERING			48,000.00					48,000.00
	422	SERVICE BUILDING	82,831.85		153,631.82	79,005.90				315,469.55
	423	SANITATION	511,421.70		1,811.66	451,805.34				965,038.70
	424	STREET CLEANING	86,657.91	100.00		4,101.68				90,859.59
	426	TRAFFIC SIGNS	70,243.09			4,091.58				74,334.67
	427	TREES & TREE LAWNS	181,672.95	100.00	15,000.00	7,879.85				204,652.80
	428	PUBLIC PROPERTIES	255,442.81	250.00	5,185.00	9,553.20				270,431.01
	429	SEWERS & DRAINS	742,471.70	100.00	67,119.25	84,218.86				893,909.81
	432	SNOW REMOVAL	80,815.00		791.67	370,632.09				452,238.76
	433	STREET LIGHTING			450,192.00	5,057.34				455,249.34
	434	TRAFFIC LIGHTS			59,008.85					59,008.85
	500	LEGAL DEPARTMENT	269,520.54	250.00	1,597.92	585.68				271,954.14
	610	FINANCE DEPARTMENT	380,597.40	4,600.00	85,245.71	6,345.45				476,788.56

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
	630	TAX REVIEW BOARD								0.00
	641	OFFICE OF AGING	23,235.78		490.52	2,750.00				26,476.30
	650	RETIREEES	325,000.00							325,000.00
	700	GENERAL GOV'T. LANDS & BLDGS.			162,815.09	12,203.19				175,018.28
	821	P.E.R.S.								0.00
	825	WORKERS' COMPENSATION	313,313.41							313,313.41
	826	UNEMPLOYMENT COMP.	5,000.00							5,000.00
	830	ELECTIONS			43,529.21					43,529.21
	831	AUDITOR & TREAS. FEES			30,000.00					30,000.00
	840	INSURANCE & BONDING				263,881.70				263,881.70
	850	COUNTY BOARD OF HEALTH			79,061.00					79,061.00
	874	MISC. EXECUTIVE		18,740.00	297,590.50					316,330.50
	880	TRANSFERS, REFUNDS & OTHER			2,450.00				3,694,150.00	3,696,600.00
			14,288,318.82	49,864.00	2,850,203.89	1,692,215.22	0.00	0.00	3,696,150.00	22,576,751.93

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS  
THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
210		<b>CITY INCOME TAX FUND</b>								
	440	TAX DEPARTMENT	253,198.51	405.00	75,017.31	750.00			20,046,737.36	20,376,108.18
211		<b>CITY TAX OPERATIONAL CASH FUND</b>								
	440	TAX DEPARTMENT			100.00					100.00
215		<b>ADMISSIONS TAX FUND</b>								
	440	TAX DEPARTMENT	29,468.06			13,144.30			175,000.00	217,612.36
220		<b>HOTEL, MOTEL TAX FUND</b>								
	440	TAX DEPARTMENT							170,000.00	170,000.00
240		<b>STREET C.M. &amp; REPAIR FUND</b>								
	425	STREET PAVING & REPAIR	503,834.95		131,826.67	82,093.79	704,000.00			1,421,755.41
241		<b>STATE HWY. IMPROVEMENT FUND</b>								
	425	STREET PAVING & REPAIR				103,331.22				103,331.22
242		<b>PERMISSIVE TAX FUND</b>								
	425	STREET PAVING & REPAIR			548,000.00	2,000.00				550,000.00
243		<b>ECONOMIC DEVELOPMENT FUND</b>								
	325	COMMUNITY DEVELOPMENT			566,067.23	5,000.00	551,800.00			1,122,867.23
244		<b>BROOKPARK ROAD CORRIDOR FUND</b>								
	325	COMMUNITY DEVELOPMENT								0.00
245		<b>CDBG FUND</b>								
	325	COMMUNITY DEVELOPMENT					2,506.35			2,506.35
250		<b>SPECIAL RECREATION FUND</b>								
	343	PUBLIC RECREATION			14,750.00	82,058.62			2,200.00	99,008.62
251		<b>KENNEDY PARK CONCESSION FUND</b>								
	342	PARKS & PLAYGROUNDS			287.81	75.00				362.81
254		<b>CONCESSION STAND PETTY CASH FUND</b>								
	343	PUBLIC RECREATION				1,480.00				1,480.00
255		<b>RECREATION CENTER CONCESSION FUND</b>								
	342	PARKS AND PLAYGROUNDS								0.00
259		<b>BROOK PARK FOOD PANTRY FUND</b>								
	874	MISC. EXECUTIVE								0.00
261		<b>HUFSEY/FORBES CONCESSION FUND</b>								
	342	PARKS & PLAYGROUNDS			200.00					200.00
262		<b>AMERICAN LEGION CONCESSION FUND</b>								
	342	PARKS & PLAYGROUNDS			210.00	25.00				235.00
263		<b>WEDO PARK CONCESSION FUND</b>								
	342	PARKS & PLAYGROUNDS			883.00	179.89				1,062.89
264		<b>WATER PARK FUND</b>								
	342	PARKS & PLAYGROUNDS	34,635.00		13,606.00	9,505.11			250.00	57,996.11
265		<b>PLANT LANE CONCESSION FUND</b>								
	342	PARKS & PLAYGROUNDS			200.00					200.00
266		<b>FURTHERANCE OF JUSTICE FUND</b>								
	412	POLICE DEPARTMENT								0.00
270		<b>LAW ENFORCEMENT FUND</b>								
	412	POLICE DEPARTMENT		5,000.00	1,000.00				55,000.00	61,000.00
271		<b>DWI ENFORCEMENT &amp; EDUCATION FUND</b>								
	412	POLICE DEPARTMENT								0.00
272		<b>FEDERAL FORFEITURE FUND</b>								
	412	POLICE DEPARTMENT		16,000.00	2,725.00	5,000.00	102,037.29			125,762.29
273		<b>COMMUNITY DIVERSION PROGRAM FUND</b>								
	412	POLICE DEPARTMENT	1,158.56	132.50	100.00					1,391.06
275		<b>CONT. TRAIN. PROGRAM FUND</b>								
	412	POLICE DEPARTMENT			3,000.00					3,000.00
280		<b>FEMA FUND</b>								
	700	GENERAL GOV'T. LANDS & BLDGS.								0.00
290		<b>INSURANCE FUND</b>								
	840	INSURANCE & BONDING			107,500.00	25,000.00				132,500.00
			822,295.08	21,537.50	1,465,473.02	329,642.93	1,360,343.64	0.00	20,449,187.36	24,448,479.53

**SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND  
THE FOLLOWING AMOUNTS:**

FUND	COST CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	APPROPRIATIONS
310		<b>GENERAL BOND RETIREMENT FUND</b>								
	871	DEBT RETIREMENT						501,846.53		501,846.53
	872	DEBT SERVICE						238,257.50		238,257.50
			0.00	0.00	0.00	0.00	0.00	740,104.03	0.00	740,104.03

**SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT  
FUND THE FOLLOWING AMOUNTS:**

FUND	COST CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	APPROPRIATIONS
401		<b>CAPITAL IMPROVEMENT FUND</b>								
	110	COUNCIL					12,544.00			12,544.00
	341	RECREATION CENTER					193,555.00			193,555.00
	342	PARKS & PLAYGROUNDS					290,000.00			290,000.00
	400	MAYOR'S OFFICE					6,160.00			6,160.00
	409	MECHANICS					25,000.00			25,000.00
	411	SAFETY BUILDING					5,000.00			5,000.00
	412	POLICE DEPARTMENT					325,165.97			325,165.97
	413	FIRE DEPARTMENT					391,200.67			391,200.67
	415	BUILDING DEPARTMENT					28,482.00			28,482.00
	419	ANIMAL WARDEN					36,438.69			36,438.69
	422	SERVICE BUILDING					7,943.99			7,943.99
	423	SANITATION					525,548.59			525,548.59
	425	STREET C.M. & REPAIR					90,000.00			90,000.00
	427	TREES & TREE LAWNS					60,000.00			60,000.00
	429	SEWERS & DRAINS					50,000.00			50,000.00
	432	SNOW REMOVAL					344,405.50			344,405.50
	440	TAX DEPARTMENT					1,192.00			1,192.00
	500	LEGAL DEPARTMENT					3,264.83			3,264.83
	610	FINANCE DEPARTMENT					5,160.00			5,160.00
	700	GENERAL GOV'T. LANDS & BLDGS.					366,355.43			366,355.43
	880	TRANSFERS & REFUNDS							816,750.73	816,750.73
			0.00	0.00	0.00	0.00	2,767,416.67	0.00	816,750.73	3,584,167.40

**SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:**

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
459		<b>DITCH CLEANING PROGRAM FUND</b>								
	429	SEWER AND DRAINS								0.00
460		<b>RADIO TOWER REPLACEMENT FUND</b>								
	411	SAFETY BUILDING			383,161.58					383,161.58
517		<b>SOUND INSULATION PROGRAM FUND</b>								
	325	COMMUNITY DEVELOPMENT			2,239.62		17,983.44			20,223.06
521		<b>CAPITAL CONSTRUCTION FUND</b>								
	425	STREET PAVING AND REPAIR								0.00
536		<b>ENGLE RD. ST./SEWER IMP. FUND</b>								
	700	GENERAL GOV'T. LAND & BLDGS.			63,069.40		664,046.56			727,115.96
537		<b>W. 150TH SEWER IMP. PHASE III FUND</b>								
	429	SEWERS AND DRAINS			45,211.58		128,392.83			173,604.41
538		<b>2013 STREET IMPROVEMENTS FUND</b>								
	425	STREET PAVING AND REPAIR			4,007.20		521,309.09			525,316.29
539		<b>2014 STREET IMPROVEMENTS FUND</b>								
	425	STREET PAVING AND REPAIR						62,842.27		62,842.27
540		<b>SNOW ROAD RESURFACING FUND</b>								
	425	STREET PAVING AND REPAIR			160,382.10		3,202,697.50			3,363,079.60
541		<b>W. 150TH SEWER IMP. PHASE IV FUND</b>								
	429	SEWER AND DRAINS			308,940.81	2,000.00	2,376,000.00			2,686,940.81
542		<b>2016 STREET IMPROVEMENTS FUND</b>								
	425	STREET PAVING AND REPAIR			139,000.00	2,000.00	1,406,000.00			1,547,000.00
			0.00	0.00	1,106,012.29	4,000.00	8,316,429.42	0.00	62,842.27	9,489,283.98

**SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:**

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
691		<b>RETIREES' ACCRUED BENEFITS FUND</b>								
	650	RETIREES	115,409.17							115,409.17
711		<b>POLICE PENSION FUND</b>								
	412	POLICE DEPARTMENT	632,490.64							632,490.64
712		<b>FIRE PENSION FUND</b>								
	413	FIRE DEPARTMENT	722,205.95							722,205.95
713		<b>SOUTHWEST GENERAL HOSPITAL FUND</b>								
	851	HEALTH & WELFARE			101,333.00					101,333.00
714		<b>CASH BONDS HELD FUND</b>								
	874	MISC. EXECUTIVE			66,508.53					66,508.53
716		<b>BUILDING STANDARDS BOARD FUND</b>								
	415	BUILDING DEPARTMENT						12,342.88		12,342.88
717		<b>UNCLAIMED MONIES FUND</b>								
	874	MISC. EXECUTIVE								0.00
750-777		<b>PAYROLL ACCOUNTS FUND</b>								
	573	EMPLOYEE CONTRIBUTION							114,366.66	114,366.66
			1,470,105.76	0.00	167,841.53	0.00	0.00	0.00	126,709.54	1,764,656.83

**SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:**

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
920		<b>SPECIAL ASSESSMENT B.R.F.</b>								
	871	DEBT RETIREMENT						40,000.00		40,000.00
	872	DEBT SERVICE			850.00			18,955.00		19,805.00
			0.00	0.00	850.00	0.00	0.00	58,955.00	0.00	59,805.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL  
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	CNR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
690		MEDICAL BENEFITS FUND								
		840 INSURANCE	1,955,363.16		1,000.00					1,956,363.16
			1,955,363.16	0.00	1,000.00	0.00	0.00	0.00	0.00	1,956,363.16
			<b>18,536,082.82</b>	<b>71,401.50</b>	<b>5,591,380.73</b>	<b>2,025,858.15</b>	<b>12,444,189.73</b>	<b>799,059.03</b>	<b>25,151,639.90</b>	<b>64,619,611.86</b>

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2016. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST \_\_\_\_\_

APPROVED \_\_\_\_\_  
MAYOR

DATE \_\_\_\_\_

**I HEREBY APPROVE THE WITHIN  
INSTRUMENT AS TO LEGAL FORM  
AND CORRECTNESS**

  
\_\_\_\_\_  
DIRECTOR OF LAW