

NOTICE

SPECIAL MEETING OF COUNCIL

Clerks Office, Brook Park, OH

Date: MARCH 25, 2016

TO: COUNCIL MEMBERS TROYER, MENCINI, POWERS, SCOTT, BURGIO, McCORMICK, SALVATORE, COUNCIL PRESIDENT ASTORINO, MAYOR COYNE, LAW DIRECTOR HORVATH, FINANCE DIRECTOR CINGLE.

XXX COUNCIL MEETING

_____ CAUCUS MEETING

XXX EXECUTIVE SESSION

_____ OTHER (Specify)

Such meeting will accordingly be held on TUESDAY the 29TH day of MARCH, 2016
IMMEDIATELY FOLLOWING THE REGULAR CAUCUS MEETING.

(At the place of holding regular meetings (*Refer to Rules of Council No. 4 if applicable).

A. ROLL CALL OF MEMBERS

B. PLEDGE OF ALLEGIANCE

L. REMARKS FROM THE AUDIENCE ON THE ORDINANCES AND/OR RESOLUTIONS THAT PERTAIN TO ITEMS ON THE AGENDA.

O. THIRD READING OF ORDINANCES AND RESOLUTIONS:

SEE ATTACHED SHEETS

NOTE: EXECUTIVE SESSION – ATTORNEY CONFERENCES

Q. ADJOURNMENT

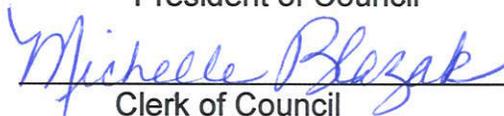
Council Member

Council Member

Council Member



President of Council



Clerk of Council

ORDINANCE NO:

INTRODUCED BY: Mayor Coyne

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2016, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds to meet current expenses of the said City for the fiscal year ending December 31, 2016.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2016, there be appropriated the total of \$64,297,605.86 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE FOLLOWING AMOUNTS:

COST		(S21)	(S22)	(S23)	(S24)	(S25)	(S26)	(S27)	TOTAL
FUND	CNTR	PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	APPROPRIATIONS
100	GENERAL FUND								
	110	COUNCIL	144,567.32	2,000.00	27,091.58	2,500.00			176,158.90
	111	CLERK OF COUNCIL	98,265.21	750.00	1,750.00	750.00			101,515.21
	210	MAYOR'S COURT	150,770.42	1,000.00	9,597.76	2,900.00			164,268.18
	211	MUNICIPAL COURT			5,000.00				5,000.00
	320	PLANNING COMMISSION	15,624.45			200.00			15,824.45
	325	COMMUNITY DEVELOPMENT	116,027.36	750.00	719.00	200.00			117,696.36
	330	CIVIL SERVICE COMMISSION	30,809.37		2,243.00	1,575.00			34,627.37
	335	BOARD OF ZONING APPEALS	18,749.34			250.00			18,999.34
	340	RECREATION COMMISSION	15,934.90						15,934.90
	341	RECREATION CENTER	470,805.96	100.00	288,066.87	23,811.42		750.00	783,534.25
	342	PARKS & PLAYGROUNDS	159,180.50	150.00	55,941.00	74,345.34			289,616.84
	343	PUBLIC RECREATION	15,239.40		23,995.00	4,250.00			43,484.40
	345	HOME DAYS CELEBRATION	18,080.24		41,428.00	2,258.90			61,767.14
	351	CHARTER REVIEW COMMISSION							0.00
	400	MAYOR'S OFFICE	271,708.40	3,054.00	5,057.48	6,000.74			285,820.62
	402	HUMAN RESOURCES	102,841.48	500.00	4,613.50	500.00			108,454.98
	405	CORRECTIONAL FACILITY	236,379.85		15,120.20	16,227.99			267,728.04
	407	SAFETY TOWN			2,150.00	535.00			2,685.00
	409	MECHANICS	594,596.57	1,500.00	525.00	3,259.23			599,880.80
	410	SAFETY DIRECTOR	124,578.11		379.00	50.00			125,007.11
	411	SAFETY BUILDING	303,363.85	100.00	509,976.00	4,190.03			817,629.88
	412	POLICE DEPARTMENT	3,854,265.17	7,420.00	135,725.00	135,642.74			4,133,052.91
	413	FIRE DEPARTMENT	3,398,512.18	7,000.00	126,190.86	83,845.14			3,615,548.18
	414	DISASTER SERVICE	13,386.93		2,062.00	10,067.13			25,516.06
	415	BUILDING DEPARTMENT	505,035.43	1,000.00	52,683.50	7,184.23		1,250.00	567,153.16
	418	SCHOOL GUARDS	87,316.77						87,316.77
	419	ANIMAL WARDEN	89,455.93	400.00	15,053.94	7,424.47			112,334.34
	420	SERVICE DIRECTOR	124,599.56		21,315.00	2,136.00			148,050.56
	421	ENGINEERING			48,000.00				48,000.00
	422	SERVICE BUILDING	82,831.83		153,631.82	79,005.90			315,469.55
	423	SANITATION	511,421.70		1,811.66	451,805.34			965,038.70
	424	STREET CLEANING	86,657.91	100.00		4,101.68			90,859.59
	426	TRAFFIC SIGNS	70,243.09			4,091.58			74,334.67
	427	TREES & TREE LAWNS	181,672.95	100.00	15,000.00	7,879.85			204,652.80
	428	PUBLIC PROPERTIES	255,442.81	250.00	5,185.00	9,553.20			270,431.01
	429	SEWERS & DRAINS	742,471.70	100.00	67,119.25	84,218.86			893,909.81
	432	SNOW REMOVAL	80,815.00		791.67	370,632.09			452,238.76
	433	STREET LIGHTING			450,192.00	5,057.34			455,249.34
	434	TRAFFIC LIGHTS			59,008.85				59,008.85
	500	LEGAL DEPARTMENT	269,520.54	250.00	1,597.92	585.68			271,954.14
	610	FINANCE DEPARTMENT	380,597.40	4,600.00	85,245.71	6,345.45			476,788.56

FUND	COST CNTR	DEPARTMENT	(S21)	(S22)	(S23)	(S24)	(S25)	(S26)	(S27)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
	630	TAX REVIEW BOARD								0.00
	641	OFFICE OF AGING	148,235.78		490.52	2,750.00				151,476.30
	650	RETIREES	325,000.00							325,000.00
	700	GENERAL GOVT. LANDS & BLDGS.			162,815.09	12,203.19				175,018.28
	821	P.E.R.S.								0.00
	825	WORKERS' COMPENSATION	313,313.41							313,313.41
	826	UNEMPLOYMENT COMP.	5,000.00							5,000.00
	830	ELECTIONS			43,529.21					43,529.21
	831	AUDITOR & TREAS. FEES			30,000.00					30,000.00
	840	INSURANCE & BONDING				263,881.70				263,881.70
	850	COUNTY BOARD OF HEALTH			79,061.00					79,061.00
	874	MISC. EXECUTIVE		18,740.00	297,590.50					316,330.50
	880	TRANSFERS, REFUNDS & OTHER			2,450.00				3,051,144.00	3,053,594.00
			14,413,318.82	49,864.00	2,850,203.89	1,692,215.22	0.00	0.00	3,053,144.00	22,058,745.93

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS
THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	(S21)	(S22)	(S23)	(S24)	(S25)	(S26)	(S27)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
210		CITY INCOME TAX FUND								
	440	TAX DEPARTMENT	253,198.51	405.00	75,017.31	750.00			20,046,737.36	20,376,108.18
211		CITY TAX OPERATIONAL CASH FUND								
	440	TAX DEPARTMENT			100.00					100.00
215		ADMISSIONS TAX FUND								
	440	TAX DEPARTMENT	29,468.06			13,144.30			175,000.00	217,612.36
220		HOTEL, MOTEL TAX FUND								
	440	TAX DEPARTMENT							170,000.00	170,000.00
240		STREET C.M. & REPAIR FUND								
	425	STREET PAVING & REPAIR	503,834.95		131,826.67	82,093.79	900,000.00			1,617,755.41
241		STATE HWY. IMPROVEMENT FUND								
	425	STREET PAVING & REPAIR				103,331.22				103,331.22
242		PERMISSIVE TAX FUND								
	425	STREET PAVING & REPAIR			548,000.00	2,000.00				550,000.00
243		ECONOMIC DEVELOPMENT FUND								
	325	COMMUNITY DEVELOPMENT			566,067.23	5,000.00	551,800.00			1,122,867.23
244		BROOKPARK ROAD CORRIDOR FUND								
	325	COMMUNITY DEVELOPMENT								0.00
245		CDBG FUND								
	325	COMMUNITY DEVELOPMENT					2,506.35			2,506.35
250		SPECIAL RECREATION FUND								
	343	PUBLIC RECREATION			14,750.00	82,058.62			2,200.00	99,008.62
251		KENNEDY PARK CONCESSION FUND								
	342	PARKS & PLAYGROUNDS			287.81	75.00				362.81
254		CONCESSION STAND PETTY CASH FUND								
	343	PUBLIC RECREATION				1,480.00				1,480.00
255		RECREATION CENTER CONCESSION FUND								
	342	PARKS AND PLAYGROUNDS								0.00
259		BROOK PARK FOOD PANTRY FUND								
	874	MISC. EXECUTIVE								0.00
261		HUFSEY/FORBES CONCESSION FUND								
	342	PARKS & PLAYGROUNDS			200.00					200.00
262		AMERICAN LEGION CONCESSION FUND								
	342	PARKS & PLAYGROUNDS			210.00	25.00				235.00
263		WEDO PARK CONCESSION FUND								
	342	PARKS & PLAYGROUNDS			883.00	179.89				1,062.89
264		WATER PARK FUND								
	342	PARKS & PLAYGROUNDS	34,635.00		13,606.00	9,505.11			250.00	57,996.11
265		PLANT LANE CONCESSION FUND								
	342	PARKS & PLAYGROUNDS			200.00					200.00
266		FURTHERANCE OF JUSTICE FUND								
	412	POLICE DEPARTMENT								0.00
270		LAW ENFORCEMENT FUND								
	412	POLICE DEPARTMENT		5,000.00	1,000.00				55,000.00	61,000.00
271		DWI ENFORCEMENT & EDUCATION FUND								
	412	POLICE DEPARTMENT								0.00
272		FEDERAL FORFEITURE FUND								
	412	POLICE DEPARTMENT		16,000.00	2,725.00	5,000.00	102,037.29			125,762.29
273		COMMUNITY DIVERSION PROGRAM FUND								
	412	POLICE DEPARTMENT	1,158.56	132.50	100.00					1,391.06
275		CONT. TRAIN. PROGRAM FUND								
	412	POLICE DEPARTMENT			3,000.00					3,000.00
280		FEMA FUND								
	700	GENERAL GOVT. LANDS & BLDGS.								0.00
290		INSURANCE FUND								
	840	INSURANCE & BONDING			107,500.00	25,000.00				132,500.00
			822,295.08	21,537.50	1,465,473.02	329,642.93	1,556,343.64	0.00	20,449,187.36	24,644,479.53

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND
THE FOLLOWING AMOUNTS:

COST			(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	APPROPRIATIONS
310		GENERAL BOND RETIREMENT FUND								
	871	DEBT RETIREMENT						501,846.53		501,846.53
	872	DEBT SERVICE						238,257.50		238,257.50
			0.00	0.00	0.00	0.00	0.00	740,104.03	0.00	740,104.03

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT FUND THE FOLLOWING AMOUNTS:

COST			(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	APPROPRIATIONS
401		CAPITAL IMPROVEMENT FUND								
	110	COUNCIL					10,544.00			10,544.00
	341	RECREATION CENTER					157,555.00			157,555.00
	342	PARKS & PLAYGROUNDS					268,000.00			268,000.00
	400	MAYOR'S OFFICE					4,660.00			4,660.00
	409	MECHANICS					25,000.00			25,000.00
	411	SAFETY BUILDING					5,000.00			5,000.00
	412	POLICE DEPARTMENT					245,165.97			245,165.97
	413	FIRE DEPARTMENT					267,200.67			267,200.67
	415	BUILDING DEPARTMENT					28,482.00			28,482.00
	419	ANIMAL WARDEN					36,438.69			36,438.69
	422	SERVICE BUILDING					7,943.99			7,943.99
	423	SANITATION					345,048.59			345,048.59
	425	STREET C.M. & REPAIR					90,000.00			90,000.00
	427	TREES & TREE LAWNS					60,000.00			60,000.00
	429	SEWERS & DRAINS					50,000.00			50,000.00
	432	SNOW REMOVAL					254,405.50			254,405.50
	440	TAX DEPARTMENT					1,192.00			1,192.00
	500	LEGAL DEPARTMENT					3,264.83			3,264.83
	610	FINANCE DEPARTMENT					5,160.00			5,160.00
	700	GENERAL GOV'T. LANDS & BLDGS.					259,349.43			259,349.43
	880	TRANSFERS & REFUNDS							1,459,756.73	1,459,756.73
			0.00	0.00	0.00	0.00	2,124,410.67	0.00	1,459,756.73	3,584,167.40

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
459		DITCH CLEANING PROGRAM FUND								
	429	SEWER AND DRAINS								0.00
460		RADIO TOWER REPLACEMENT FUND								
	411	SAFETY BUILDING			383,161.58					383,161.58
517		SOUND INSULATION PROGRAM FUND								
	325	COMMUNITY DEVELOPMENT			2,239.62		17,983.44			20,223.06
521		CAPITAL CONSTRUCTION FUND								
	425	STREET PAVING AND REPAIR								0.00
536		ENGLE RD. ST./SEWER IMP. FUND								
	700	GENERAL GOVT. LAND & BLDGS.			63,069.40		664,046.56			727,115.96
537		W. 150TH SEWER IMP. PHASE III FUND								
	429	SEWERS AND DRAINS			45,211.58		128,392.83			173,604.41
538		2013 STREET IMPROVEMENTS FUND								
	425	STREET PAVING AND REPAIR			4,007.20		521,309.09			525,316.29
539		2014 STREET IMPROVEMENTS FUND								
	425	STREET PAVING AND REPAIR							62,842.27	62,842.27
540		SNOW ROAD RESURFACING FUND								
	425	STREET PAVING AND REPAIR			160,382.10		3,202,697.50			3,363,079.60
541		W. 150TH SEWER IMP. PHASE IV FUND								
	429	SEWER AND DRAINS			308,940.81	2,000.00	2,376,000.00			2,686,940.81
542		2016 STREET IMPROVEMENTS FUND								
	425	STREET PAVING AND REPAIR			139,000.00	2,000.00	1,406,000.00			1,547,000.00
			0.00	0.00	1,106,012.29	4,000.00	8,316,429.42	0.00	62,842.27	9,489,283.98

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
691		RETIREEES' ACCRUED BENEFITS FUND								
	650	RETIREEES	115,409.17							115,409.17
711		POLICE PENSION FUND								
	412	POLICE DEPARTMENT	632,490.64							632,490.64
712		FIRE PENSION FUND								
	413	FIRE DEPARTMENT	722,205.95							722,205.95
713		SOUTHWEST GENERAL HOSPITAL FUND								
	851	HEALTH & WELFARE			101,333.00					101,333.00
714		CASH BONDS HELD FUND								
	874	MISC. EXECUTIVE			66,508.53					66,508.53
716		BUILDING STANDARDS BOARD FUND								
	415	BUILDING DEPARTMENT							12,342.88	12,342.88
717		UNCLAIMED MONIES FUND								
	874	MISC. EXECUTIVE								0.00
750-777		PAYROLL ACCOUNTS FUND								
	573	EMPLOYEE CONTRIBUTION							114,366.66	114,366.66
			1,470,105.76	0.00	167,841.53	0.00	0.00	0.00	126,709.54	1,764,656.83

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	
920		SPECIAL ASSESSMENT B.R.F.								
	371	DEBT RETIREMENT						40,000.00		40,000.00
	372	DEBT SERVICE			550.00			18,955.00		19,505.00
			0.00	0.00	550.00	-0.00	0.00	58,955.00	0.00	59,505.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL
BENEFITS FUND THE FOLLOWING AMOUNTS:

COST			(821)	(822)	(823)	(824)	(825)	(826)	(827)	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	TRAVEL & EDUCATION	CONTRACTUAL SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS REFUNDS	APPROPRIATIONS
690		MEDICAL BENEFITS FUND								
		840 INSURANCE	1,955,363.16		1,000.00					1,956,363.16
			1,955,363.16	0.00	1,000.00	0.00	0.00	0.00	0.00	1,956,363.16
			18,661,082.82	71,401.50	5,591,380.73	2,025,858.15	11,997,183.73	799,059.03	25,151,639.90	64,297,605.86

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2016. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____

APPROVED _____
MAYOR

DATE _____