

**NOTICE**  
**SPECIAL MEETING OF COUNCIL**

Clerk's Office, Brook Park, Ohio

\_\_\_\_\_ MARCH 7, 2017

TO: COUNCIL MEMBERS TROYER, MENCINI, POWERS, SCOTT, BURGIO, McCORMICK, SALVATORE, COUNCIL PRESIDENT ASTORINO, MAYOR COYNE, LAW DIRECTOR HORVATH, FINANCE DIRECTOR CINGLE

YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF COUNCIL  
HAS BEEN CALLED FOR THE PURPOSE OF:

<u>XXX</u> COUNCIL MEETING	_____ CAUCUS MEETING
_____ EXECUTIVE SESSION	_____ OTHER (Specify)

Such special meeting will accordingly be held on TUESDAY, the 28TH day of MARCH, IMMEDIATELY FOLLOWING THE REGULAR CAUCUS MEETING at the place of holding regular meetings. (\*Refer to Rules of Council, No. 4, if applicable.)

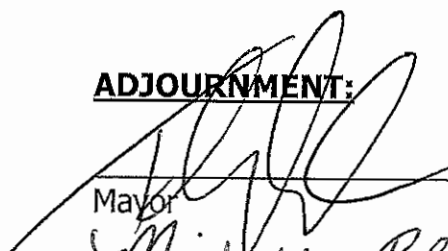
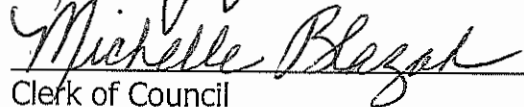
**ROLL CALL OF MEMBERS:**

**PLEDGE OF ALLEGIANCE**

**DISCUSSION AND THIRD READING OF RESOLUTIONS AND ORDINANCES:**

1. AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2017 AND DECLARING AN EMERGENCY. Introduced by Mayor Coyne

**ADJOURNMENT:**

 _____ Mayor	3/9/2017 _____ Date	10:50 AM _____ Time
 _____ Clerk of Council	3/9/2017 _____ Date	10:50 AM _____ Time

ORDINANCE NO:

INTRODUCED BY: Mayor Coyne

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2017, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds to meet current expenses of the said City for the fiscal year ending December 31, 2017.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2017, there be appropriated the total of \$69,269,933.08 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE FOLLOWING AMOUNTS:

FUND	CMTR	DEPARTMENT	51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
100		GENERAL FUND						
	110	COUNCIL	143,120.64	50,905.84				194,026.48
	111	CLERK OF COUNCIL	100,727.39	3,200.00				103,927.39
	210	MAYOR'S COURT	153,187.17	21,696.78				174,883.95
	211	MUNICIPAL COURT						0.00
	320	PLANNING COMMISSION	6,927.00	190.00				7,117.00
	325	COMMUNITY DEVELOPMENT	115,548.39	1,185.00				116,733.39
	330	CIVIL SERVICE COMMISSION	28,493.07	5,065.00				33,558.07
	335	BOARD OF ZONING APPEALS	6,927.00	250.00				7,177.00
	340	RECREATION COMMISSION	6,927.00					6,927.00
	341	RECREATION CENTER	565,728.91	281,030.43			500.00	847,259.34
	342	PARKS AND PLAYGROUNDS	158,024.86	117,978.67				276,003.53
	343	PUBLIC RECREATION	23,320.90	40,675.13				63,996.03
	345	HOME DAYS CELEBRATION	13,632.85	47,100.00				60,732.85
	351	CHARTER REVIEW COMMISSION						0.00
	400	MAYOR'S OFFICE	305,189.95	23,150.97				328,340.92
	402	HUMAN RESOURCES	101,770.37	8,351.17				110,121.54
	405	CORRECTIONAL FACILITY	200,765.34	38,389.69				239,155.03
	407	SAFETY TOWN		2,450.00				2,450.00
	409	MECHANICS	575,524.17	5,000.00				580,524.17
	410	SAFETY DIRECTOR	125,560.53	350.00				125,910.53
	411	SAFETY BUILDING	121,749.07	483,825.03				605,574.10
	412	POLICE DEPARTMENT	4,012,610.73	308,078.01				4,320,688.74
	413	FIRE DEPARTMENT	3,443,394.52	224,145.94				3,667,540.46
	414	DISASTER SERVICE	11,475.00	11,800.00				23,275.00
	415	BUILDING DEPARTMENT	466,953.56	50,672.35			500.00	518,125.91
	418	SCHOOL GUARDS	81,344.73					81,344.73
	419	ANIMAL WARDEN	90,901.45	18,552.82				109,454.27
	420	SERVICE DIRECTOR	125,560.53	20,975.00				146,535.53
	421	ENGINEERING		48,000.00				48,000.00
	422	SERVICE BUILDING	87,555.70	183,316.45				271,372.15
	423	SANITATION	481,208.22	529,981.16				1,011,189.38
	424	STREET CLEANING	85,807.50	3,250.00				89,057.50
	425	TRAFFIC SIGNS	72,910.08	3,550.00				76,460.08
	427	TREES AND TREE LAWNS	165,082.04	22,759.75				187,841.79
	428	PUBLIC PROPERTIES	312,768.97	16,996.35				329,765.32
	429	SEWER AND DRAINS	640,820.39	187,728.93				828,549.32
	432	SNOW REMOVAL	59,110.40	307,679.76				366,790.16
	433	STREET LIGHTING		436,517.07				436,517.07
	434	TRAFFIC LIGHTS		88,207.61				88,207.61
	500	LEGAL DEPARTMENT	258,719.76	2,596.09				261,315.85
	610	FINANCE DEPARTMENT	395,032.39	92,137.54				487,170.13

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FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
630		TAX REVIEW BOARD						0.00
641		OFFICE OF AGING	28,631.60	4,101.01				32,732.61
650		RETIREES	228,000.00					228,000.00
700		GENERAL GOVT. LANDS & BLDGS.	3,174.88	140,544.96				143,719.84
821		P.E.R.S.						0.00
825		WORKERS' COMPENSATION	295,808.29					295,808.29
826		UNEMPLOYMENT COMP.	1,000.00					1,000.00
830		ELECTIONS		25,000.00				25,000.00
831		AUDITOR & TREAS. FEES		37,500.00				37,500.00
832		ADV. SALE OF DELINQUENT LANDS		100.00				100.00
840		INSURANCE AND BONDING		263,859.00				263,859.00
850		COUNTY BOARD OF HEALTH		83,453.00				83,453.00
874		MISC. EXECUTIVE		293,441.29				293,441.29
880		TRANSFERS, REFUNDS & OTHER		2,450.00			4,688,000.00	4,690,450.00
			14,101,005.55	4,538,687.80	0.00	0.00	4,689,000.00	23,328,693.35

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SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS THE FOLLOWING AMOUNTS:

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FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
210		CITY INCOME TAX FUND						
440		TAX DEPARTMENT	270,269.23	119,650.29			19,493,305.94	19,883,225.46
211		CITY TAX OPERATIONAL CASH FUND						
440		TAX DEPARTMENT			100.00			100.00
215		ADMISSIONS TAX FUND						
440		TAX DEPARTMENT	29,899.42	8,849.73			182,000.00	220,749.15
220		HOTEL, MOTEL TAX FUND						
440		TAX DEPARTMENT					165,000.00	165,000.00
240		STREET C.M. & REPAIR FUND						
425		STREET PAVING AND REPAIR	557,020.70	134,016.07	1,096,855.75			1,787,892.52
241		STATE HWY. IMPROVEMENT FUND						
425		STREET PAVING AND REPAIR		30,958.40				30,958.40
242		PERMISSIVE TAX FUND						
425		STREET PAVING AND REPAIR		58,307.50	128,075.01			186,382.51
243		ECONOMIC DEVELOPMENT FUND						
325		COMMUNITY DEVELOPMENT		633,778.16	544,314.50		750.00	1,178,842.66
244		BROOKPARK ROAD CORRIDOR FUND						
325		COMMUNITY DEVELOPMENT		25,000.00				25,000.00
245		CDBG FUND						
325		COMMUNITY DEVELOPMENT						0.00
250		SPECIAL RECREATION FUND						
343		PUBLIC RECREATION		74,429.50	240,000.00		4,000.00	318,429.50
251		KENNEDY PARK CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
254		CONCESSION STAND PETTY CASH FUND						
343		PUBLIC RECREATION		1,480.00				1,480.00
255		RECREATION CENTER CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
261		HUFSEY/FORBES CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
262		AMERICAN LEGION CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
263		WEDO PARK CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
264		WATER PARK FUND						
342		PARKS AND PLAYGROUNDS	43,293.75	21,758.34			100.00	65,152.09
265		PLANT LANE CONCESSION FUND						
342		PARKS AND PLAYGROUNDS						0.00
266		FURTHERANCE OF JUSTICE FUND						
412		POLICE DEPARTMENT						0.00
270		LAW ENFORCEMENT FUND						
412		POLICE DEPARTMENT		2,000.00	83,000.00			85,000.00
271		DWI ENFORCEMENT & EDUCATION FUND						
412		POLICE DEPARTMENT						0.00
272		FEDERAL FORFEITURE FUND						
412		POLICE DEPARTMENT		5,380.00	114,755.60			120,135.60
273		COMMUNITY DIVERSION PROGRAM FUND						
412		POLICE DEPARTMENT	577.25	100.00				677.25
275		CONT. TRAIN. PROGRAM FUND						
412		POLICE DEPARTMENT		5,500.00				5,500.00
280		FEMA FUND						
700		GENERAL GOVT. LANDS & BLDGS.						0.00
290		INSURANCE FUND						
840		INSURANCE AND BONDING		115,742.88				115,742.88
			901,060.35	1,236,950.87	2,207,100.85	0.00	19,845,155.94	24,190,268.02

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND  
THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
310		GENERAL BOND RETIREMENT FUND						
	871	DEBT RETIREMENT				485,688.88		485,688.88
	872	DEBT SERVICE				230,732.50		230,732.50
			0.00	0.00	0.00	716,421.38	0.00	716,421.38

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT  
FUND THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
401		CAPITAL IMPROVEMENT FUND						
	110	COUNCIL			103,274.04			103,274.04
	341	RECREATION CENTER			8,850.56			8,850.56
	342	PARKS AND PLAYGROUNDS			211,266.00			211,266.00
	400	MAYOR'S OFFICE			16,603.28			16,603.28
	409	MECHANICS			5,000.00			5,000.00
	411	SAFETY BUILDING			253,838.00			253,838.00
	412	POLICE DEPARTMENT			326,992.31			326,992.31
	413	FIRE DEPARTMENT			396,280.88			396,280.88
	415	BUILDING DEPARTMENT			40,117.24			40,117.24
	422	SERVICE BUILDING			8,995.64			8,995.64
	423	SANITATION			385,048.59			385,048.59
	425	STREET C.M. AND REPAIR			181,678.12			181,678.12
	429	SEWERS AND DRAINS			115,941.99			115,941.99
	432	SNOW REMOVAL			97,691.54			97,691.54
	433	STREET LIGHTING			37,339.00			37,339.00
	440	TAX DEPARTMENT			6,229.44			6,229.44
	500	LEGAL DEPARTMENT			10,261.43			10,261.43
	610	FINANCE DEPARTMENT			8,818.80			8,818.80
	700	GENERAL GOVT. LANDS & BLDGS.			373,816.90			373,816.90
	880	TRANSFERS, REFUNDS & OTHER					1,109,068.08	1,109,068.08
			0.00	0.00	2,588,043.76	0.00	1,109,068.08	3,697,111.84

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SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
459		DITCH CLEANING PROGRAM FUND						
	429	SEWER AND DRAINS						0.00
517		SOUND INSULATION PROGRAM FUND						
	325	COMMUNITY DEVELOPMENT		67,559.78				67,559.78
521		CAPITAL CONSTRUCTION FUND						
	425	STREET PAVING AND REPAIR						0.00
538		2013 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		13,893.94				13,893.94
540		SNOW ROAD RESURFACING FUND						
	425	STREET PAVING AND REPAIR		109,472.50	2,554,815.50			2,664,288.00
541		W. 150TH SEWER IMP. PHASE IV FUND						
	429	SEWER AND DRAINS		60,729.46	831,975.03			892,704.49
542		2016 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		57,288.00	961,861.24			1,019,149.24
543		2017 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		356,000.00	3,294,800.00			3,650,800.00
544		COMMUNITY CENTER IMPROVEMENT FUND						
	700	GENERAL GOVT. LANDS & BLDGS.		220,264.00	4,979,736.00			5,200,000.00
			0.00	885,207.68	12,823,185.77	0.00	0.00	13,508,393.45

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREE'S ACCRUED BENEFITS FUND						
	650	RETIREE'S	75,000.00					75,000.00
711		POLICE PENSION FUND						
	412	POLICE DEPARTMENT	623,362.00					623,362.00
712		FIRE PENSION FUND						
	413	FIRE DEPARTMENT	688,442.00					688,442.00
713		SOUTHWEST GENERAL HOSPITAL FUND						
	851	HEALTH & WELFARE	117,708.61					117,708.61
714		CASH BONDS HELD FUND						
	874	MISC. EXECUTIVE		78,008.53				78,008.53
716		BUILDING STANDARDS BOARD FUND						
	415	BUILDING DEPARTMENT				7,979.49		7,979.49
717		UNCLAIMED MONIES FUND						
	874	MISC. EXECUTIVE						0.00
750-777		PAYROLL ACCOUNTS FUND						
	573	EMPLOYEE CONTRIBUTION					132,370.61	132,370.61
			1,504,512.61	78,008.53	0.00	0.00	140,350.10	1,722,871.24

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT B.R.F.						
	871	DEBT RETIREMENT				40,000.00		40,000.00
	872	DEBT SERVICE		850.00		17,255.00		18,105.00
			0.00	850.00	0.00	57,255.00	0.00	58,105.00

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SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL  
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
690		MEDICAL BENEFITS FUND						
	840	INSURANCE AND BONDING	2,047,318.80	750.00				2,048,068.80
			2,047,318.80	750.00	0.00	0.00	0.00	2,048,068.80
			18,553,897.31	6,740,454.88	17,418,330.39	773,676.38	25,783,574.12	69,269,933.08

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2017. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
MAYOR

DATE: \_\_\_\_\_

I HEREBY APPROVE THE WITHIN  
INSTRUMENT AS TO LEGAL FORM  
AND CORRECTNESS

  
\_\_\_\_\_  
DIRECTOR OF LAW

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