

**REGULAR COUNCIL MEETING
OF THE COUNCIL OF THE CITY OF BROOK PARK, OHIO
TO BE HELD ON TUESDAY, DECEMBER 19, 2017
7:30 P.M.**

A. ROLL CALL OF MEMBERS

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF MINUTES OF PRECEDING MEETINGS:

1. CAUCUS PRIOR TO MEETING HELD ON DECEMBER 5, 2017.
2. REGULAR COUNCIL MEETING HELD ON DECEMBER 5, 2017.

D. REPORTS OF STANDING COMMITTEES:

AVIATION & ENVIRONMENTAL (Powers)	_____
FINANCE COMMITTEE (McDonnell)	_____
LEGISLATIVE COMMITTEE - (Troyer)	_____
PARKS & RECREATION COMMITTEE (Mencini)	_____
PLANNING COMMITTEE - (Troyer)	_____
SAFETY COMMITTEE - (Salvatore)	_____
SERVICE COMMITTEE - (Burgio)	_____
BOARD OF ZONING APPEALS - (Scott)	_____

E. REPORTS OF SPECIAL COMMITTEES:

SOUTHWEST GENERAL HEALTH CENTER - TRUSTEE (Salvatore) _____
BEREA BOARD OF EDUCATION COMMITTEE (Burgio) _____

F. REPORTS OF BOARDS AND COMMISSIONS:

G. INTRODUCTION OF RESOLUTIONS OF COMMENDATION:

H. REPORTS AND COMMUNICATIONS FROM THE MAYOR:

I. REPORTS AND COMMUNICATIONS FROM DEPARTMENTS, COMMISSIONS, AND OTHER PUBLIC OFFICIALS:

J. OTHER COMMUNICATIONS AND PETITIONS, AND VERBAL APPROVAL: (INTRODUCTION OF NEW LEGISLATION):

K. MISCELLANEOUS BUSINESS, APPOINTMENTS, CONFIRMATIONS:

L. REMARKS FROM THE AUDIENCE ON ANY SUBJECT MATTER:

M. INTRODUCTION OF ORDINANCES AND RESOLUTIONS: (FIRST READING):

N. SECOND READING OF ORDINANCES AND RESOLUTIONS:

1. RESOLUTION NO. 30-2017, HONORING ASTRONAUT AND SENATOR, JOHN GLENN AND DECLARING AN EMERGENCY. Introduced by Councilman Troyer

O. THIRD READING OF ORDINANCES AND RESOLUTIONS:

1. ORDINANCE NO. 11008-2017, AMENDING ORDINANCE NO. 10070-2017, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK AND DECLARING AN EMERGENCY. Introduced by Mayor Coyne
2. ORDINANCE NO. 11009-2017, TO PROVIDE FOR THE TEMPORARY APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR THE THREE MONTHS ENDING ON MARCH 31, 2018 AND DECLARING AN EMERGENCY. Introduced by Mayor Coyne

Note: EXECUTIVE SESSION:

1. ATTORNEY CONFERENCES - PENDING LITIGATION

P. ADJOURNMENT:

**SYNOPSIS OF ORDINANCES AND RESOLUTIONS
FOR THE COUNCIL MEETING OF DECEMBER 19, 2017**

SECOND READING:

Res. No. 30-2017 A RESOLUTION HONORING ASTRONAUT AND SENATOR, JOHN GLENN,
AND DECLARING AN EMERGENCY.

SYNOPSIS: A resolution honoring Senator John Glenn for his accomplishments, years of service and creation of the John Glenn Institute for Public Service at Ohio State.

THIRD READING:

Ord. No.11008-2017 AN ORDINANCE AMENDING ORDINANCE NO. 10070-2017 THE
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND

SYNOPSIS: An ordinance adjusting the appropriation ordinance for 2017.

Ord. No. 11009-2017 AN ORDINANCE TO PROVIDE FOR THE TEMPORARY APPROPRIATIONS
FOR THE CITY OF BROOK PARK, STATE OF OHIO FOR THE THREE
MONTHS ENDING MARCH 31, 2018, AND DECLARING AN EMERGENCY.

SYNOPSIS: An ordinance to provide for the 2018 temporary budget for the City of Brook Park.

**PREPARED BY THE BROOK PARK LEGAL DEPARTMENT
DECEMBER 13, 2017**

CITY OF BROOK PARK, OHIO

RESOLUTION NO. 30-2017

INTRODUCED BY: COUNCILMAN TROYER

A RESOLUTION
HONORING ASTRONAUT AND SENATOR, JOHN GLENN,
AND DECLARING AN EMERGENCY

WHEREAS, Senator John Glenn was a distinguished fighter pilot in both World War II and Korea, with six Distinguished Flying Crosses and 18 clusters to the Air Medal; and

WHEREAS, Senator John Glenn was the first American to orbit the Earth when he when he piloted "Friendship 7" around the globe three times in 1962; and

WHEREAS, American's young and old are deeply indebted for Senator Glenn's passion for exploration and for his many military and public-service accomplishments; and

WHEREAS, Glenn resigned from NASA in 1964, and was elected to the U.S. Senate in 1974, representing Ohio for 25 years; and

WHEREAS, Upon John Glenn's retirement from the United States Senate and return from space, John and his wife Annie Glenn founded the John Glenn Institute for Public Service at the Ohio State University. Through its programs, they sought to improve the quality of public service and to encourage young people to pursue careers in government;

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: The Mayor and Council will miss our outer space explorer, NASA Astronaut, American aviator and engineer, forever a hero, United States Senator John Glenn for his love of life, his commitment to public service and his desire to make the world a better place.

SECTION 2: The Clerk of Council is hereby directed to forward a certified copy of this Resolution to NASA and the United States Senate.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City, and for honoring Senator John Glenn for his many years of space exploration, military and public service accomplishments; therefore, this Resolution shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
Clerk of Council

APPROVED: _____
MAYOR

DATE

I HEREBY APPROVE THE WITHIN
INSTRUMENT AS TO LEGAL FORM
AND CORRECTNESS


DIRECTOR OF LAW

RECEIVED
DEC 20 2016
12:48 pm
BROOK PARK CITY COUNCIL

ORDINANCE NO. 11008-2017

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 10070-2017, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2017 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 10070-2017, passed March 28, 2017, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

P/C
Cau 11/28/17
1st R 12/5/17
2nd R 12/12/17 Sp. Council
3rd R 12/19/17
B/C
Cau 12/12/17

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	111 Clerk of Council	513	Part-Time Salaries	20,580.42	5,000.00	25,580.42
		519	Fringe Benefits	17,980.93	772.50	18,753.43
	210 Mayor's Court	513	Part-Time Salaries	62,452.78	4,200.00	66,652.78
		519	Fringe Benefits	27,080.66	648.90	27,729.56
		526	Office Supplies	1,938.22	600.00	2,538.22
	320 Planning Commission	511	Commission Salaries	6,000.00	(400.00)	5,600.00
		519	Fringe Benefits	927.00	(92.70)	834.30
	336 Board of Zoning Appeals	511	Commission Salaries	6,000.00	400.00	6,400.00
		519	Fringe Benefits	927.00	92.70	1,019.70
	342 Parks & Playgrounds	512	Overtime	160.00	750.00	910.00
		519	Fringe Benefits	47,456.86	115.88	47,572.74
	343 Public Recreation	513	Part-Time Salaries	20,200.00	4,000.00	24,200.00
		519	Fringe Benefits	3,120.90	618.00	3,738.90
		523	Professional Services	38,190.13	(10,000.00)	28,190.13
	345 Home Days Celebration	511	Regular Salaries	1,000.00	341.75	1,341.75
		512	Overtime	12,300.00	3,300.35	15,600.35
		519	Fringe Benefits	332.85	1,390.53	1,723.38
		522	Equipment Rental	1,500.00	(300.00)	1,200.00
		523	Professional Services	42,500.00	(3,900.00)	38,600.00
		524	Repair & Maintenance	1,500.00	(785.92)	714.08
		528	Tools & Minor Equipment	100.00	(50.02)	49.98
	400 Mayor's Office	513	Part-Time Salaries	21,528.00	4,000.00	25,528.00
		519	Fringe Benefits	49,671.35	618.00	50,289.35
		521	Communications	5,300.00	1,000.00	6,300.00
		525	Travel & Education	3,060.37	400.00	3,460.37
		526	Office Supplies	4,803.13	1,000.00	5,803.13
		527	Miscellaneous Expenses	2,398.96	3,000.00	5,398.96
	402 Human Resources	523	Professional Services	3,018.00	2,050.00	5,068.00
	405 Correctional Facility	529	Contracts	16,751.02	8,000.00	24,751.02
	407 Safety Town	523	Professional Services	2,450.00	400.00	2,850.00
		524	Repair & Maintenance	0.00	210.62	210.62
	409 Mechanics	511	Regular Salaries	426,378.80	6,000.00	432,378.80
		512	Overtime	2,850.00	1,000.00	3,850.00
		519	Fringe Benefits	146,495.37	1,081.50	147,576.87
	411 Safety Building	529	Contracts	421,023.80	23,645.95	444,669.75
	412 Police Department	511	Regular Salaries	3,239,882.87	40,000.00	3,279,882.87
		512	Overtime	228,000.00	20,000.00	248,000.00
		519	Fringe Benefits	546,727.86	870.00	547,597.86
	413 Fire Department	511	Regular Salaries	2,594,528.49	51,000.00	2,645,528.49
		512	Overtime	382,862.55	34,000.00	416,862.55
		519	Fringe Benefits	440,972.50	1,232.50	442,205.00
		529	Contracts	57,902.09	12,800.00	70,702.09
	414 Disaster Service	527	Miscellaneous Expenses	4,800.00	1,000.00	5,800.00
	415 Building Department	511	Regular Salaries	341,186.74	4,000.00	345,186.74
		519	Fringe Benefits	104,881.26	618.00	105,499.26

FUND	DEPARTMENT	TRANS. ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	419 Animal Warden	512	Overtime	2,230.00	2,700.00	4,930.00
		513	Part-Time Salaries	29,650.25	2,300.00	25,950.25
		519	Fringe Benefits	16,958.00	772.50	17,730.50
		520	Utilities	8,077.00	1,000.00	9,077.00
		524	Repair & Maintenance	2,207.69	3,000.00	5,207.69
	422 Service Building	527	Miscellaneous Expenses	12,099.80	50,000.00	62,099.80
	423 Sanitation	527	Miscellaneous Expenses	439,082.34	35,000.00	474,082.34
	424 Street Cleaning	527	Miscellaneous Expenses	2,050.00	750.00	2,800.00
	426 Traffic Signs	512	Overtime	650.00	1,000.00	1,650.00
		519	Fringe Benefits	16,070.48	154.50	16,224.98
		524	Repair & Maintenance	2,750.00	250.00	3,000.00
		527	Miscellaneous Expenses	681.03	500.00	1,181.03
	427 Trees & Tree Lawns	524	Repair & Maintenance	4,409.75	10,000.00	14,409.75
	428 Public Properties	512	Overtime	950.00	1,500.00	2,450.00
		519	Fringe Benefits	79,242.17	231.75	79,473.92
	429 Sewers & Drains	512	Overtime	42,100.00	12,500.00	54,600.00
		519	Fringe Benefits	137,997.59	1,931.25	139,928.84
	432 Snow Removal	512	Overtime	51,200.00	15,000.00	66,200.00
		519	Fringe Benefits	7,910.40	2,317.50	10,227.90
		527	Miscellaneous Expenses	229,745.00	(17,317.50)	212,427.50
	500 Law Department	513	Part-Time Salaries	145,946.35	10,000.00	155,946.35
		519	Fringe Benefits	48,519.88	1,545.00	50,064.88
	610 Finance Department	519	Fringe Benefits	75,234.60	3,500.00	78,734.60
		523	Professional Services	53,500.00	(3,500.00)	50,000.00
	641 Office of Aging	513	Part-Time Salaries	24,800.00	2,500.00	27,300.00
		519	Fringe Benefits	3,831.60	386.25	4,217.85
		524	Repair & Maintenance	2,000.00	750.00	2,750.00
		527	Miscellaneous Expenses	1,800.00	500.00	2,300.00
	650 Retirees	519	Fringe Benefits	228,000.00	65,000.00	293,000.00
	830 Elections	523	Professional Services	25,000.00	(24,860.03)	139.97
	831 Auditor & Treasurer Fees	523	Professional Services	37,500.00	14,108.41	51,608.41
	840 Insurance & Bonding	527	Miscellaneous Expenses	269,859.00	14,358.00	278,217.00
	850 County Board of Health	523	Professional Services	83,453.00	(8,142.00)	75,311.00
	874 Misc. Executive	523	Professional Services	149,380.25	50,000.00	199,380.25
		529	Contracts	117,584.44	50,000.00	167,584.44
	879 Contingency	529	Contracts	0.00	25,635.83	25,635.83
	880 Transfers & Refunds	571	Transfers	4,685,000.00	35,000.00	4,720,000.00
		574	Refunds	3,000.00	15,000.00	18,000.00
				<u>16,385,971.33</u>	<u>600,000.00</u>	<u>16,985,971.33</u>
210 CITY INCOME TAX FUND	440 Tax Department	571	Transfers	18,318,305.94	350,000.00	18,668,305.94
240 S.C.M. & R. FUND	425 Street Paving & Repair	524	Repair & Maintenance	20,165.76	20,000.00	40,165.76
		553	Construction Contracts	1,096,855.75	(20,000.00)	1,076,855.75
				<u>1,117,021.51</u>	<u>0.00</u>	<u>1,117,021.51</u>
241 STATE HIGHWAY IMP. FUND	425 Street Paving & Repair	512	Overtime	0.00	197.19	197.19
		519	Fringe Benefits	0.00	30.47	30.47
		524	Repair & Maintenance	14,950.00	50,000.00	64,950.00
				<u>14,950.00</u>	<u>50,227.66</u>	<u>65,177.66</u>
242 PERMISSIVE TAX FUND	425 Street Paving & Repair	527	Miscellaneous Expenses	32,500.00	20,000.00	52,500.00
		553	Construction Contracts	128,075.01	(20,000.00)	108,075.01
				<u>160,575.01</u>	<u>0.00</u>	<u>160,575.01</u>
250 SPECIAL RECREATION FUND	343 Public Recreation	527	Miscellaneous Expenses	69,425.50	10,000.00	69,425.50
		552	Equipment	240,000.00	(10,000.00)	230,000.00
				<u>299,425.50</u>	<u>0.00</u>	<u>299,425.50</u>
264 WATER PARK FUND	342 Parks & Playgrounds	513	Part-Time Salaries	37,500.00	1,055.00	38,555.00
		519	Fringe Benefits	5,793.75	163.12	5,956.87
		527	Miscellaneous Expenses	5,324.78	(1,218.12)	4,106.66
				<u>48,618.53</u>	<u>0.00</u>	<u>48,618.53</u>

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
270 LAW ENFORCEMENT FUND	412 Police Department	525	Travel & Education	0.00	1,500.00	1,500.00
		527	Miscellaneous Expenses	2,000.00	1,000.00	3,000.00
		552	Equipment	83,000.00	(2,500.00)	80,500.00
				85,000.00	0.00	85,000.00
275 CONTINUING TRAINING PROGRAM FUND	412 Police Department	525	Travel & Education	5,500.00	1,000.00	6,500.00
310 GENERAL BOND RETIREMENT FUND	871 Debt Retirement	581	Principal	485,688.88	120,070.62	605,759.50
	872 Debt Service	523	Professional Services	0.00	161,904.38	161,904.38
		562	Interest	230,732.50	92,315.63	323,048.13
				716,421.38	374,290.63	1,090,712.01
401 CAPITAL IMPROVEMENT FUND	110 Council	552	Equipment	103,274.04	2,262.11	105,536.15
	411 Safety Building	551	Land/Building Improvements	248,838.00	(75,000.00)	173,838.00
	429 Sewers & Drains	553	Construction Contracts	8,880.34	50,000.00	58,880.34
	432 Snow Removal	552	Equipment	97,691.54	9,566.72	107,258.26
	700 General Gov't. Lands & Bldgs.	523	Professional Services	0.00	50,000.00	50,000.00
		527	Miscellaneous Expenses	0.00	2,000.00	2,000.00
		529	Contracts	50,637.42	1,000.00	51,637.42
		552	Equipment	285,214.26	(39,828.83)	245,385.43
				794,535.80	0.00	794,535.60
517 SOUND INSULATION FUND	325 Community Development	523	Professional Services	65,559.78	25,000.00	90,559.78
541 W. 150TH PHASE IV FUND	429 Sewers & Drains	553	Construction Contracts	831,975.03	(254,030.77)	577,944.26
543 2017 STREET IMP. FUND	425 Street Paving & Repair	523	Professional Services	331,000.00	10,000.00	341,000.00
		553	Construction Contracts	3,294,800.00	(10,000.00)	3,284,800.00
				3,625,800.00	0.00	3,625,800.00
544 COMMUNITY CENTER IMP. FUND	700 General Gov't. Lands & Bldgs.-	523	Professional Services	220,264.00	(220,264.00)	0.00
691 RETIREES' ACCRUED BENEFITS FUND	511 Retirees' Salaries	511	Retirees' Salaries	75,000.00	50,000.00	125,000.00
711 POLICE PENSION FUND	412 Police Department	519	Fringe Benefits	623,362.00	15,000.00	638,362.00
712 FIRE PENSION FUND	413 Fire Department	519	Fringe Benefits	688,442.00	10,000.00	698,442.00
713 S.W.G.H. Fund	851 Health & Welfare	529	Contracts	117,708.81	5,965.24	123,673.85
716 Building Standards Board Fund	415 Building Department	574	Refunds	7,979.49	(2,450.42)	5,529.07
			Total Changes		1,004,738.34	

SECTION 2: Those portions of Ordinance No. 10070-2017, passed March 28, 2017, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: _____

President of Council

ATTEST: _____
Clerk of Council

Approved: _____
Mayor

Date: _____

ORDINANCE NO. *11089-2017*

INTRODUCED BY MAYOR COYNE

P/C
 Cau 11/28.17
 1st R 12/5/17
 2nd R 12/12/17 Sp. Council
 3rd R 12/19/17
 B/C
 Cau 12/12/17

AN ORDINANCE TO PROVIDE FOR THE TEMPORARY APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR THE THREE MONTHS ENDING ON MARCH 31, 2018, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds available to meet current expenses of the said City for a three month period ending March 31, 2018.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the first quarter of the fiscal year ending March 31, 2018, there be appropriated the total of \$17,564,169.91 as shown in Sections 2 thru 10 of this Ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
100		GENERAL FUND						
	110	COUNCIL	35,781.00	2,250.00				38,031.00
	111	CLERK OF COUNCIL	24,970.00	500.00				25,470.00
	210	MAYOR'S COURT	37,531.00	500.00				38,031.00
	211	MUNICIPAL COURT						0.00
	320	PLANNING COMMISSION	1,750.00					1,750.00
	325	COMMUNITY DEVELOPMENT	27,392.00	250.00				27,642.00
	330	CIVIL SERVICE COMMISSION	6,029.00	250.00				6,279.00
	335	BOARD OF ZONING APPEALS	1,750.00	200.00				1,950.00
	340	RECREATION COMMISSION	1,750.00					1,750.00
	341	RECREATION CENTER	117,215.00	55,750.00			250.00	173,215.00
	342	PARKS & PLAYGROUNDS	38,650.00	12,250.00				50,900.00
	343	PUBLIC RECREATION	9,650.00	11,500.00				21,150.00
	345	HOME DAYS CELEBRATION		350.00				350.00
	351	CHARTER REVIEW COMMISSION						0.00
	400	MAYOR'S OFFICE	71,150.00	3,800.00				74,950.00
	402	HUMAN RESOURCES	24,000.00	4,100.00				28,100.00
	405	CORRECTIONAL FACILITY	40,500.00	11,500.00				52,000.00
	407	SAFETY TOWN						0.00
	409	MECHANICS	139,500.00	1,500.00				141,000.00
	410	SAFETY DIRECTOR	29,750.00	250.00				30,000.00
	411	SAFETY BUILDING	28,950.00	145,000.00				173,950.00
	412	POLICE DEPARTMENT	877,000.00	79,500.00				956,500.00
	413	FIRE DEPARTMENT	847,900.00	75,250.00				923,150.00
	414	DISASTER SERVICE	250.00	4,000.00				4,250.00
	415	BUILDING DEPARTMENT	110,250.00	3,500.00			250.00	114,000.00
	418	SCHOOL GUARDS	19,000.00					19,000.00
	419	ANIMAL WARDEN	23,000.00	4,500.00				27,500.00
	420	SERVICE DIRECTOR	29,750.00	2,750.00				32,500.00
	421	ENGINEERING		12,000.00				12,000.00
	422	SERVICE BUILDING	19,500.00	55,000.00				74,500.00
	423	SANITATION	114,500.00	87,500.00				202,000.00
	424	STREET CLEANING	20,250.00	300.00				20,550.00
	426	TRAFFIC SIGNS	17,500.00	250.00				17,750.00
	427	TREES & TREE LAWNS	38,750.00	4,000.00				42,750.00
	428	PUBLIC PROPERTIES	73,000.00	4,000.00				77,000.00
	429	SEWERS & DRAINS	150,750.00	37,000.00				187,750.00
	432	SNOW REMOVAL	75,000.00	150,000.00				225,000.00
	433	STREET LIGHTING		110,000.00				110,000.00
	434	TRAFFIC LIGHTS		10,000.00				10,000.00
	500	LEGAL DEPARTMENT	61,000.00	500.00				61,500.00
	610	FINANCE DEPARTMENT	91,750.00	24,500.00				116,250.00
	630	TAX REVIEW BOARD						0.00
	641	OFFICE OF AGING	6,500.00	1,500.00				8,000.00
	650	RETIRES	10,000.00					10,000.00
	700	GEN. GOV'T. LANDS & BLDGS.		57,500.00				57,500.00
	821	P.E.R.S.						0.00
	825	WORKERS' COMPENSATION	350,000.00					350,000.00
	826	UNEMPLOYMENT COMP.	250.00					250.00
	830	ELECTIONS						0.00
	831	AUDITOR & TREAS. FEES		20,000.00				20,000.00
	832	SALE OF DELINQ. LANDS						0.00
	834	COLLECTOR FEES						0.00
	840	INSURANCE & BONDING						0.00
	850	COUNTY BOARD OF HEALTH		39,576.50				39,576.50
	874	MISC. EXECUTIVE		77,500.00				77,500.00
	876	CITIZEN OF THE YEAR						0.00
	877	PROPERTY TAX REIMBURSEMENT						0.00
	879	CONTINGENCY						0.00
	880	TRANSFERS, REFUNDS & OTHER					300,000.00	300,000.00
			3,572,218.00	1,110,576.50	0.00	0.00	300,500.00	4,983,294.50

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS
THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
210	CITY INCOME TAX FUND							
	440	TAX DEPARTMENT	62,500.00	39,500.00			4,100,000.00	4,202,000.00
211	CITY INCOME TAX OPERATIONAL CASH FUND							
	440	TAX DEPARTMENT		100.00				100.00
215	ADMISSIONS TAX FUND							
	440	TAX DEPARTMENT	7,050.00	2,900.00				9,950.00
220	HOTEL, MOTEL TAX FUND							
	440	TAX DEPARTMENT						0.00
240	STREET C.M. & REPAIR FUND							
	425	STREET PAVING & REPAIR	133,000.00	40,000.00				173,000.00
241	STATE HWY. IMPROVEMENT FUND							
	425	STREET PAVING & REPAIR		35,000.00				35,000.00
242	PERMISSIVE TAX FUND							
	425	STREET PAVING & REPAIR		10,000.00				10,000.00
243	ECONOMIC DEVELOPMENT FUND							
	325	COMMUNITY DEVELOPMENT		150,000.00	10,000.00			160,000.00
244	BROOKPARK ROAD CORRIDOR FUND							
	325	COMMUNITY DEVELOPMENT						0.00
245	CDBG FUND							
	325	COMMUNITY DEVELOPMENT						0.00
250	SPECIAL RECREATION FUND							
	343	PUBLIC RECREATION		12,500.00				12,500.00
251	KENNEDY PARK CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
254	CONCESSION PETTY CASH FUND							
	343	PUBLIC RECREATION		1,480.00				1,480.00
255	RECREATION CENTER CONCESSION FUND							
	342	PARKS AND PLAYGROUNDS						0.00
261	HUFSEY/FORBES CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
262	AMERICAN LEGION CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
263	WEDO PARK CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
264	WATER PARK FUND							
	342	PARKS & PLAYGROUNDS		1,000.00				1,000.00
265	PLANT LANE CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
266	FURTHERANCE OF JUSTICE FUND							
	412	POLICE DEPARTMENT						0.00
270	LAW ENFORCEMENT FUND							
	412	POLICE DEPARTMENT		5,000.00				5,000.00
271	DWI ENFORCEMENT & EDUCATION FUND							
	412	POLICE DEPARTMENT		500.00				500.00
272	FEDERAL FORFEITURE FUND							
	412	POLICE DEPARTMENT		10,000.00				10,000.00
273	COMMUNITY DIVERSION PROGRAM FUND							
	412	POLICE DEPARTMENT	50.00	50.00				100.00
275	CONTINUING TRAINING PROGRAM FUND							
	412	POLICE DEPARTMENT		1,000.00				1,000.00
280	FEMA FUND							
	700	GEN. GOVT. LANDS & BLDGS.						0.00
290	INSURANCE FUND							
	840	INSURANCE & BONDING		30,000.00				30,000.00
			202,600.00	338,130.00	10,000.00	0.00	4,100,000.00	4,650,730.00

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND
THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
310	GENERAL BOND RETIREMENT FUND							
	871	DEBT RETIREMENT				71,757.41		71,757.41
	872	DEBT SERVICE						0.00
			0.00	0.00	0.00	71,757.41	0.00	71,757.41

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT
FUND THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
401	CAPITAL IMPROVEMENT FUND							
	110	COUNCIL			103,000.00			103,000.00
	210	MAYOR'S COURT						
	341	RECREATION CENTER			5,000.00			5,000.00
	342	PARKS & PLAYGROUNDS			1,000.00			1,000.00
	343	PUBLIC RECREATION						0.00
	400	MAYOR'S OFFICE			2,000.00			2,000.00
	402	HUMAN RESOURCES						0.00
	409	MECHANICS			1,500.00			1,500.00
	410	SAFETY DIRECTOR						0.00
	411	SAFETY BUILDING			110,638.00			110,638.00
	412	POLICE DEPARTMENT			70,000.00			70,000.00
	413	FIRE DEPARTMENT			135,000.00			135,000.00
	415	BUILDING DEPARTMENT			250.00			250.00
	419	ANIMAL WARDEN						0.00
	422	SERVICE BUILDING			1,000.00			1,000.00
	423	SANITATION			1,000.00			1,000.00
	424	STREET CLEANING						0.00
	425	STREET PAVING & REPAIR			20,000.00			20,000.00
	426	TRAFFIC SIGNS						0.00
	427	TREES & TREE LAWNS						0.00
	428	PUBLIC PROPERTIES						0.00
	429	SEWERS & DRAINS			50,000.00			50,000.00
	432	SNOW REMOVAL			55,000.00			55,000.00
	433	STREET LIGHTING						0.00
	434	TRAFFIC LIGHTS						0.00
	440	TAX DEPARTMENT			500.00			500.00
	500	LEGAL DEPARTMENT			1,000.00			1,000.00
	610	FINANCE DEPARTMENT			1,000.00			1,000.00
	700	GEN. GOV'T. LANDS & BLDGS.			175,000.00			175,000.00
	880	TRANSFERS & REFUNDS						0.00
			0.00	0.00	732,888.00	0.00	0.00	732,888.00

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION
FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
517	SOUND INSULATION PROGRAM FUND							
	325	COMMUNITY DEVELOPMENT		30,000.00				30,000.00
540	SNOW RD. RESURFACING FUND							
	425	STREET PAVING & REPAIR		20,000.00	250,000.00			270,000.00
541	WEST 150TH PHASE IV FUND							
	429	SEWERS & DRAINS		2,500.00				2,500.00
542	2016 STREET IMPROVEMENTS FUND							
	425	STREET PAVING & REPAIR		1,000.00	15,000.00			16,000.00
543	2017 STREET IMPROVEMENTS FUND							
	425	STREET PAVING & REPAIR		75,000.00	1,250,000.00			1,325,000.00
544	COMMUNITY CENTER IMP. FUND							
	700	GEN. GOV'T. LANDS & BLDGS.			4,500,000.00			4,500,000.00
			0.00	128,500.00	6,015,000.00	0.00	0.00	6,143,500.00

SECTION 7: THAT THERE BE APPROPRIATED FROM THE PAYROLL AND PUBLIC
TRUST FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
711	POLICE PENSION FUND							
	412	POLICE DEPARTMENT	150,000.00					150,000.00
712	FIRE PENSION FUND							
	413	FIRE DEPARTMENT	180,000.00					180,000.00
713	SOUTHWEST GENERAL HOSPITAL FUND							
	851	HEALTH & WELFARE		20,000.00				20,000.00
714	CASH BONDS HELD FUND							
	874	MISC. EXECUTIVE		50,000.00				50,000.00
716	BUILDING STANDARDS BOARD FUND							
	415	BUILDING DEPARTMENT		1,500.00				1,500.00
717	UNCLAIMED MONIES FUND							
	874	MISC. EXECUTIVE		500.00				500.00
753-777	PAYROLL ACCOUNTS			30,000.00				30,000.00
			330,000.00	102,000.00	0.00	0.00	0.00	432,000.00

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND
RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	53000-53999	54000-54999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT BOND RET. FUND						
	871	DEBT RETIREMENT						0.00
	872	DEBT SERVICE						0.00
			0.00	0.00	0.00	0.00	0.00	0.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	53000-53999	54000-54999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
690		MEDICAL BENEFITS FUND						
	840	INSURANCE	500,000.00					500,000.00
			500,000.00	0.00	0.00	0.00	0.00	500,000.00

SECTION 10: THAT THERE BE APPROPRIATED FROM THE RETIREES' ACCRUED
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	53000-53999	54000-54999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREES' ACCRUED BENEFITS FUND						
	650	RETIREES	50,000.00					50,000.00
			50,000.00	0.00	0.00	0.00	0.00	50,000.00
			4,634,818.00	1,679,206.50	6,737,888.00	71,757.41	4,400,500.00	17,564,169.91

SECTION 11: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 12: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the first three months of the fiscal year ending March 31, 2018. Therefore, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____

APPROVED _____
MAYOR

DATE _____