

**REGULAR CAUCUS MEETING
OF THE COUNCIL OF THE CITY OF BROOK PARK, OHIO
TO BE HELD ON TUESDAY, MARCH 10, 2020
7:00 P.M.**

I. ROLL CALL OF MEMBERS

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF MINUTES OF PRECEDING MEETINGS:

1. REGULAR CAUCUS MEETING HELD ON FEBRUARY 11, 2020.

IV. DISCUSSION:

1. DIVISION OF LIQUOR CONTROL - COACHES BURGER BAR 107 LLC DBA COACHES, 5777 SMITH ROAD, BROOK PARK, OH 44142. **C NEW 1587244, D5. Responses postmark date no later than March 23, 2020.** - PER COUNCIL PRESIDENT VECCHIO.
2. GOVCONNECTION QUOTE FOR I-PAD FOR USE ON THE DAIS DURING CITY COUNCIL MEETINGS - **\$507.08.** - PER COUNCIL PRESIDENT VECCHIO.
3. 2020 APPROPRIATIONS AND REVENUE BUDGET
4. TWO (2) RESOLUTIONS FOR SOUTHWEST GENERAL HEALTH CENTER AND A LOCAL CHARITABLE ORGANIZATION (Councilman Salvatore) - PER COUNCIL PRESIDENT VECCHIO.

IV. DISCUSSION: CONT.

5. PROPOSED COUNCIL RULE AMENDMENTS - PER COUNCIL PRESIDENT VECCHIO.

COUNCILMAN TROYER PROPOSALS:

- RULE NO 2 - MEETINGS PUBLIC - EXECUTIVE SESSIONS.
- RULE NO. 3 - REGULAR MEETINGS.
- RULE NO. 4 - SPECIAL MEETINGS
- RULE NO. 7 - ORDER OF BUSINESS
- RULE NO. 24 - TO AMEND RULES.
- RULE NO. 12 - ORDINANCES AND RESOLUTIONS INTRODUCTION.

COUNCILMAN SCOTT'S PROPOSALS:

- RULE NO. 12 - ORDINANCES AND RESOLUTIONS INTRODUCTION.

COUNCILMAN POINDEXTER COUNCIL RULE PROPOSALS PER RECOMMENDATION FROM LAW DIRECTOR HORVATH:

- RULE NO. 12 - LETTERS A THROUGH I.
- PROPOSED COUNCIL RULE 12 AMENDMENT - Moved by **motion** from the January 21, 2020 Council meeting.

V. FINANCE COMMITTEE - CHAIRMAN, SCOTT:

1. A RESOLUTION ACCEPTING THE RECOMMENDATIONS AND APPROVING THE MINUTES OF THE HOUSING COUNCIL ON THE CITY OF BROOK PARK'S COMMUNITY REINVESTMENT AREA (CRA) AGREEMENTS AND DECLARING AN EMERGENCY. Introduced by Mayor Gammella. **In attendance:** Economic Development Commissioner Adams.

VI. LEGISLATIVE COMMITTEE - CHAIRMAN, MENCINI:

1. AN ORDINANCE AMENDING ORDINANCE NO. 11080-2019, AUTHORIZING THE IMPLEMENTATION OF THE BROOK PARK HOME MAINTENANCE ASSISTANCE GRANT PROGRAM (HMAP) AND DECLARING AN EMERGENCY. Introduced by Mayor Gammella.
In attendance: Economic Development Commissioner Adams. **Note:** Ordinance No. 11080-2019 included for reference material.

VII. PLANNING COMMITTEE - CHAIRMAN, ORCUTT:

1. REQUEST FOR A CONDITIONAL USE PERMIT TO OPERATE A CAR DEALERSHIP 'CLASSIC MAZDA' LOCATED AT 13345 BROOKPARK ROAD, IN A U7-D DISTRICT. Received from the Planning Commission on March 4, 2020. **Note:** If City Council is in favor of this request a motion is required to have proper legislation be drafted.

VIII. ADJOURNMENT:

Posted 3/6/2020

**NOTICE TO LEGISLATIVE
AUTHORITY**

OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

1587244 PERMIT NUMBER		NEW TYPE	COACHES BURGER BAR 107 LLC DBA COACHES 5777 SMITH RD BROOK PARK OH 44142	
ISSUE DATE				
02 13 2020 FILING DATE				
D5 PERMIT CLASSES				
18 TAX DISTRICT	110	C	C65632 RECEIPT NO.	

FROM 02/20/2020

PERMIT NUMBER		TYPE			
ISSUE DATE					
FILING DATE					
PERMIT CLASSES					
TAX DISTRICT			RECEIPT NO.		



MAILED 02/20/2020

RESPONSES MUST BE POSTMARKED NO LATER THAN. 03/23/2020

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.
REFER TO THIS NUMBER IN ALL INQUIRIES **C NEW 1587244**

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD IN OUR COUNTY SEAT. IN COLUMBUS.

WE DO NOT REQUEST A HEARING.

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

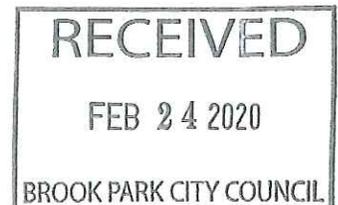
(Title)- Clerk of County Commissioner

(Date)

Clerk of City Council

Township Fiscal Officer

CLERK OF BROOK PARK CITY COUNCIL
6161 ENGLE ROAD
BROOK PARK OHIO 44142



Commerce Division of Liquor Control : Web Database Search

OWNERSHIP DISCLOSURE INFORMATION

This online service will allow you to obtain ownership disclosure information for issued and pending retail liquor permit entities within the State of Ohio.

Searching Instructions

Enter the known information and click the "Search" button. **For best results, search only ONE criteria at a time.** If you try to put too much information and it does not match exactly, the search will return a message "No records to display".

The information is sorted based on the Permit Number in ascending order.

To do another search, click the "Reset" button.

SEARCH CRITERIA**Permit Number**

1587244

Permit Name / DBA**Member / Officer Name****Search****Reset****Main Menu**

Member/Officer Name	Shares/Interest	Office Held
Permit Number: 1587244; Name: COACHES BURGER BAR 107 LLC; DBA: DBA COACHES; Address: 5777 SMITH RD BROOK PARK 44142		
HOWLETT PATRICK	MANAGE MEM	

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Manufacturer

Permit Class	Permit Fee	Description
A1	\$3,906	ORC 4303.02 Manufacturer of Beer – producing more than 31 million gallons per year, wherever produced, and sell beer products to wholesale permit holders.
A1A	\$3,906	ORC 4303.021 Beer, and any intoxicating liquor by the glass or container on A-1 or A-2 permit premises only until 2:30am.
A1c	\$1,000	ORC 4303.022 Manufacturer of Beer - producing up to 31 million gallons per year wherever produced, for sale on premises at retail for on premises consumption, and sell beer products to retail and wholesale permit holders.
A2	\$76	ORC 4303.03 Manufacturer of wine.
A-2f	\$76	ORC 4303.031 Ohio farm winery that grows and manufactures wine, from grapes, fruits, or other agricultural products on land it owns and uses only for agriculture.
A3	\$2 to \$3,906	ORC 4303.04 Manufacture, import and sell alcohol and spirituous liquor
A3A	\$2 to \$400	ORC 4303.041 Manufacturer of less than 100,000 gallons of spirituous liquor and sale to a personal consumer.
A4	\$3,906	ORC 4303.05 Manufacture and sell certain prepared and bottled drinks, import for blended purposes
A5	\$1,000 per plant	ORC 4303.051 Manufacturer of ice cream containing not less than one-half of one percent alcohol by volume and not more than six percent of alcohol by volume. This holder may sell ice cream for consumption on the premises where manufactured or in sealed containers for consumption off premises.
B2A	\$25	ORC 4303.07 Sale of wine to retail permit holder.
S	\$25	ORC 4303.232 Sale of wine to personal consumer via mail order.
W	\$1,563	ORC 4303.231 To operate a warehouse for the storage of beer or intoxicating liquor within the state and to sell such products from the warehouse to a B permit holder with Consent to Import on file or to other customers outside this state.

Distributor

Permit Class	Permit Fee	Description
B1	\$3,125	ORC 4303.06 Distributor of beer, ale, stout, other malt liquor.
B2	\$500	ORC 4303.07 Distributor of bottled wine.
B3	\$124	ORC 4303.08 Distributor of sacramental wine.
B4	\$500	ORC 4303.09 Distributor of mixed beverages.
B5	\$1,563	ORC 4303.10 Distributor and Importer and bottler of wine.

Retail Store Carryout

Permit Class	Permit Fee	Description
C1	\$252	ORC 4303.11 Beer only in original sealed container for carry out only.
C2	\$376	ORC 4303.12 Wine and mixed beverages in sealed containers for carry out.
C2X	\$252	ORC 4303.121 Beer In original sealed containers for carry out.
D8	\$500	ORC 4303.184 Sale of tasting samples of beer, wine, and mixed beverages, but not spirituous liquor, at retail, for consumption on premises.

Restaurant / Night Club

Permit Class	Permit Fee	Description
D1	\$376	ORC 4303.13 Beer only for on premises consumption or in original sealed containers for carry out only until 1:00am.
D2	\$564	ORC 4303.14 Wine and mixed beverages for on premises consumption or in original sealed containers for carryout only until 1:00am.
D2X	\$376	ORC 4303.141 (Grandfathered Permit) Beer only for on premises consumption or in original sealed containers for carryout only until 1:00am.
D3	\$750	ORC 4303.15 Spirituous liquor for on premises consumption only until 1:00am.
D3X	\$300	ORC 4303.151 (Grandfathered Permit) Wine only for on premises consumption until 1:00am.
D3A	\$938	ORC 4303.16 Extend issued permit privileges until 2:30am.
D5	\$2,344	ORC 4303.18 Spirituous liquor for on premises consumption only, beer, wine and mixed beverages for on premises, or off premises in original sealed containers, until 2:30am.
D5I	\$2,344	ORC 4303.181 Restaurant meeting certain criteria.

D7 \$469 ORC 4303.183 RESORT area only.

>Club

Permit Class	Permit Fee	Description
D4	\$469	<u>ORC 4303.17</u> Beer and any intoxicating liquor to members only, for on premises consumption only until 1:00am.
D4A	\$750	<u>ORC 4303.171</u> Airline club only - Beer and any intoxicating to members and guests until 2:30am.
D5C	\$1,563	<u>ORC 4303.181</u> (This class can no longer be applied for.)
D5D	\$2,344	<u>ORC 4303.181</u> Located at airport.

Hotel And Motel

Permit Class	Permit Fee	Description
D5A	\$2,344	<u>ORC 4303.181</u> for hotel or motel with 50 or more rooms for transient guests.

Enclosed Shopping Mall

Permit Class	Permit Fee	Description
D5B	\$2,344	<u>ORC 4303.181</u> for enclosed shopping mall.

River Boats

Permit Class	Permit Fee	Description
D5E	\$1,219	<u>ORC 4303.181</u> Historical river boat owned by charitable organization only.

Marinas

Permit Class	Permit Fee	Description
D5F	\$2,344	<u>ORC 4303.181</u> Marina restaurant only.

Museums

Permit Class	Permit Fee	Description
D5G	\$1,875	<u>ORC 4303.181</u> National sports museum only.
D5H	\$1,875	<u>ORC 4303.181</u> Non-Profit organization exempt from federal income taxation, that owns a fine arts museum, community arts center or community theater.

Community Entertainment District/Revitalization

Permit Class	Permit Fee	Description
D5J	\$2,344	<u>ORC 4303.181</u> Community Entertainment District.
D5L	\$2,344	<u>ORC 4303.181</u> Revitalization District.

Sunday Sales

Permit Class	Permit Fee	Description
D6	\$400-c \$500-d	<u>ORC 4303.182</u> Sale of intoxicating liquor on Sunday between the hours 10:00am or 11:00am and midnight.

Other

Permit Class	Permit Fee	Description
D5K	\$1,875	<u>ORC 4303.181</u> Certain non-profit organizations that own and operate a botanical garden.
D5M	\$2,344	<u>ORC 4303.181</u> Restaurant affiliated with center for the preservation of wild animals.
D5N	\$20,000.00	<u>ORC 4303.181(N)</u> Casino Operator or Casino Management Company.
D5O	\$2344.00	<u>ORC 4303.181(O)</u> Restaurant located in a casino.
E	\$500	<u>ORC 4303.19</u> Railroad car or airline to sell beer or any intoxicating liquor at retail in glass or from container for consumption in such car or aircraft.
G	\$100	<u>ORC 4303.21</u> Retail drug store (alcohol for medicinal, industrial, mechanical, chemical, or scientific purposes).
H	\$300	<u>ORC 4303.22</u> Carrier by rail or for hire motor carrier who also holds a license issued by the public utilities commission to transport beer, intoxicating liquor, and alcohol, or any of these, in this state or delivery or use in this state.
I	\$200	<u>ORC 4303.23</u> Wholesale druggist (purchase - import alcohol for sale at wholesale and retail).

Temporary Permits

Permit Class	Permit Fee	Description
F	\$40	ORC 4303.20 Valid for beer only until 1:00am. (Temporary - 5 days).
F1	\$250	ORC 4303.201 Temporary "Special Function" permit (3 days) (allows B.Y.O.B. by a nonprofit organization at Municipal Convention Center).
F2	\$150 \$160 (jointly)	ORC 4303.202 Temporary permit (four consecutive days) beer and any intoxicating liquor by glass or container on premises only until 1:00am. (1 every 30 days in same name)
F3	\$300	ORC 4303.203 Alcohol Beverage Industry Education.
F4	\$60	ORC 4303.204 Certain non profit organizations for an event that includes the introduction, showcasing or promotion of wines produced in Ohio; to furnish at no charge 2 oz. samples and sale for on premises consumption and carry out of wine from participating A2 permit holders. The fee is \$60 (per day).
F5	\$180	ORC 4303.205 Beer and Intoxicating liquor issued to a Riverboat at a festival sponsored by a nonprofit organization (6 days - one per calendar year).
F6	\$50	ORC 4303.206 Sale of wine by a 501(c)(3) nonprofit organization (72 consecutive hours - 6 per year).
F7	\$450	ORC 4303.207 Beer, wine, mixed beverages, and spirituous liquor issued to a nonprofit organization at a "qualified golf event", meeting certain criteria until 1AM. (8 days - two(2) per calendar year).
F8	\$1700	ORC 4303.208 Temporary permit to a not-for-profit organization for sales on publicly owned property located in Hamilton County only.
F9	\$1700	ORC 4303.209 Temporary Permit to a nonprofit corporation that operates park on property leased from a municipal or non-profit corporation that provides or manages entertainment programming having an agreement meeting certain - in Franklin County only.
F-10	\$100	ORC 4303.2010 Sales of tasting samples of wine manufactured by an A-2 or S permit holder conducted at a registered farmers market, or in sealed containers for consumption off premises.

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CONTACT US

Division of Liquor Control
6606 Tussing Road
Reynoldsburg, OH 43068

Phone 614.644.2360
Email Web.Liqr@com.state.oh.us

Webmaster
Contact the Webmaster for Questions
or Comments on the Website:
webmaster@com.state.oh.us

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we solve IT

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Kenneth Whittenburg
Phone: (800) 800-0019 ext. 34054
Fax: (603) 683-0918
Email: kenneth.whittenburg@connection.com

24961762.01-W1

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 3/2/2020
Valid Through: 3/4/2020
Account #: 27442

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Zach Ellis
Email: zellis@tccohio.com

Phone: (440) 281-5401
Fax:

QUOTE PROVIDED TO: AB#: 27442 CITY OF BROOK PARK 6161 ENGLE ROAD FINANCE DEPT BROOK PARK, OH 44142 (216) 433-1300	SHIP TO: AB#: 15047348 CITY OF BROOK PARK ZACH ELLIS 17400 HOLLAND ROAD BROOK PARK, OH 44142 (216) 433-1300
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DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	5.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	1	37522398	MW772LL/A	iPad 10.2", 128GB, WiFi, Space Gray Apple	Apple	\$ 407.72	\$ 407.72
2	1	35267864	S6539LL/A	AppleCare+ for iPad / iPad Air / iPad mini Applecare Auto/services	Applecare Auto/services	\$ 52.93	\$ 52.93
3	1	37538111	77-62035	Defender Series Case for iPad 7th Gen, Black OtterBox	OtterBox	\$ 46.43	\$ 46.43

Subtotal	\$ 507.08
Fee	\$ 0.00
Shipping and Handling	\$ 0.00
Tax	Exempt
Total	\$ 507.08

I-PAD

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
100 GENERAL FUND					
	Beginning Balance	1,754,250.70	340,334.13	745,610.88	2,664,227.71
	Property Tax	1,536,865.41	1,531,575.45	1,703,197.36	1,745,188.40
	* Local Government - County	344,279.16	365,647.29	389,504.68	394,621.10
	Cigarette Tax	631.12	684.76	728.59	729.00
	Liquor Permits	21,996.80	22,572.20	26,691.70	26,692.00
	Grants	21,289.50	20,795.00	20,795.00	5,000.00
	State Aid - Real Property Rollback	180,360.52	178,622.81	191,750.19	183,578.00
	* Local Government - State	20,788.33	0.00	42,215.15	75,537.11
	Recreation Programs	119,040.82	111,994.21	114,234.27	114,234.00
	Misc. Chg. for Public Service	499,849.62	506,139.55	524,046.95	511,650.00
	Court Costs	247,596.74	174,890.23	268,965.71	230,484.00
	Fines	439,512.85	337,435.49	356,074.80	346,755.00
	Permits, Licenses & Fees	613,243.85	643,426.72	696,240.34	580,298.00
	Interest	89,465.78	150,352.40	168,140.30	102,500.00
	Other Misc. Revenue	109,867.32	115,593.71	115,417.96	100,615.00
	Parking Fees	987,854.66	991,597.14	981,452.80	982,535.00
	Refunds/Reimbursements	529,445.72	461,922.68	496,963.76	362,500.00
	Transfer from City Income Tax Fund	15,956,644.75	16,025,883.58	17,089,274.82	16,953,687.22
	Transfer from Admissions Tax Fund	0.00	0.00	0.00	0.00
	Transfer from Other Funds	0.00	120,811.92	563,588.33	0.00
		<u>21,718,732.95</u>	<u>21,759,945.14</u>	<u>23,749,282.71</u>	<u>22,716,603.83</u>
	Fund Balance Reserve Policy	3,837,586.00	4,056,386.00	4,314,698.00	4,279,020.00
	Total Revenue	<u>27,310,569.65</u>	<u>26,156,665.27</u>	<u>28,809,591.59</u>	<u>29,659,851.54</u>
210 CITY INCOME TAX FUND					
	Beginning Balance	783,325.46	979,343.33	1,323,383.50	1,030,557.19
	Income Tax Revenue	19,420,360.46	19,609,120.26	20,378,233.70	19,985,000.00
	Total Revenue	<u>20,203,685.92</u>	<u>20,588,463.59</u>	<u>21,701,617.20</u>	<u>21,015,557.19</u>
215 ADMISSIONS TAX FUND					
	Beginning Balance	357,733.45	506,098.60	667,477.31	821,184.23
	Admissions Tax Revenue	181,990.02	196,947.38	187,624.60	187,600.00
	Total Revenue	<u>539,723.47</u>	<u>703,045.98</u>	<u>855,101.91</u>	<u>1,008,784.23</u>
220 HOTEL, MOTEL TAX FUND					
	Beginning Balance	369,090.69	505,709.48	661,716.82	818,907.24
	Excise Tax	136,618.79	156,007.34	157,190.42	157,000.00
	Total Revenue	<u>505,709.48</u>	<u>661,716.82</u>	<u>818,907.24</u>	<u>975,907.24</u>
240 S.C.M. & R. FUND					
	Beginning Balance	1,055,610.83	312,053.58	453,304.22	843,697.74
	Gasoline Tax	632,276.95	631,116.58	765,688.94	1,033,929.85
	Motor Vehicle License	169,491.22	174,525.66	176,587.94	176,588.00
	Interest	6,184.81	8,040.55	13,740.94	12,655.00
		<u>807,952.98</u>	<u>813,682.79</u>	<u>956,017.82</u>	<u>1,223,172.85</u>
	Total Revenue	<u>1,863,563.81</u>	<u>1,125,736.37</u>	<u>1,409,322.04</u>	<u>2,066,870.59</u>

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
241 STATE HIGHWAY IMPROVEMENT FUND					
	Beginning Balance	629,892.86	663,010.66	714,884.60	801,842.90
	Gasoline Tax	51,265.70	51,171.61	62,082.87	83,832.15
	Motor Vehicle License	13,742.58	14,150.75	14,317.92	14,318.00
	Interest	7,086.85	14,035.74	17,203.54	12,025.00
		72,095.13	79,358.10	93,604.33	110,175.15
	Total Revenue	701,987.99	742,368.76	808,488.93	912,018.05
242 PERMISSIVE TAX FUND					
	Beginning Balance	194,138.65	180,474.47	215,980.25	253,262.58
	Permissive Tax	47,380.83	46,690.54	46,724.99	46,725.00
	Interest	2,011.01	4,057.51	5,326.01	3,800.00
		49,391.84	50,748.05	52,051.00	50,525.00
	Total Revenue	243,530.49	231,222.52	268,031.25	303,787.58
243 ECONOMIC DEVELOPMENT FUND					
	Beginning Balance	814,207.57	254,335.47	441,360.72	1,006,764.00
	Sale of City Owned Land	0.00	60,201.25	529,039.50	0.00
	Misc. Fees & Grants	46,135.00	90,298.63	288,132.15	303,864.22
	Refunds/Reimbursements	82,965.32	9,742.74	3,005.51	2,191.52
	Transfer from General Fund	250,000.00	260,000.00	200,000.00	2,375,000.00
		379,100.32	420,242.62	1,020,177.16	2,681,055.74
	Total Revenue	1,193,307.89	674,578.09	1,461,537.88	3,687,819.74
244 BROOKPARK ROAD CORRIDOR FUND					
	Beginning Balance	82,835.41	57,835.41	57,835.41	57,835.41
	Transfer from Other Funds	0.00	0.00	0.00	0.00
	Total Revenue	82,835.41	57,835.41	57,835.41	57,835.41
245 CDBG FUND					
	Beginning Balance	36,581.23	36,581.23	36,290.03	36,290.03
	Grants	0.00	0.00	112,602.00	0.00
	Transfer from General Fund	0.00	112,602.00	0.00	0.00
		0.00	112,602.00	112,602.00	0.00
	Total Revenue	36,581.23	149,183.23	148,892.03	36,290.03
250 SPECIAL RECREATION FUND					
	Beginning Balance	411,177.18	452,474.57	458,922.34	477,909.14
	Misc. Revenue	109,878.00	118,381.50	119,200.50	119,200.00
	Reimbursements	0.00	0.00	431.96	0.00
		109,878.00	118,381.50	119,632.46	119,200.00
	Total Revenue	521,055.18	570,856.07	578,554.80	597,109.14

CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
251 KENNEDY PARK CONCESSION FUND					
	Beginning Balance	1,146.04	1,146.04	1,146.04	1,146.04
	Misc. Sales	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Total Revenue	<u>1,146.04</u>	<u>1,146.04</u>	<u>1,146.04</u>	<u>1,146.04</u>
254 CONCESSION STAND PETTY CASH					
	Beginning Balance	1,480.00	1,480.00	1,480.00	1,480.00
255 RECREATION CENTER CONCESSION FUND					
	Beginning Balance	2,068.00	2,068.00	2,068.00	1,605.45
	Misc. Sales	0.00	0.00	0.00	5,000.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	5,000.00
	Total Revenue	<u>2,068.00</u>	<u>2,068.00</u>	<u>2,068.00</u>	<u>6,605.45</u>
261 HUFSEY/FORBES CONCESSION FUND					
	Beginning Balance	64.42	64.42	64.42	64.42
	Misc. Sales	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Total Revenue	<u>64.42</u>	<u>64.42</u>	<u>64.42</u>	<u>64.42</u>
262 AMERICAN LEGION CONCESSION FUND					
	Beginning Balance	15.98	15.98	15.98	15.98
	Misc. Sales	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Total Revenue	<u>15.98</u>	<u>15.98</u>	<u>15.98</u>	<u>15.98</u>
263 WEDO PARK CONCESSION FUND					
	Beginning Balance	45.11	45.11	45.11	45.11
	Misc. Sales	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Total Revenue	<u>45.11</u>	<u>45.11</u>	<u>45.11</u>	<u>45.11</u>
264 WATER PARK FUND					
	Beginning Balance	7,664.64	5,983.22	1,656.82	3,856.98
	Park Admission Revenue	37,594.50	36,715.75	40,694.50	38,335.00
	Concession Stand Revenue	0.00	0.00	12,404.93	11,000.00
	Transfer from General Fund	25,000.00	30,000.00	30,000.00	40,000.00
		62,594.50	66,715.75	83,099.43	89,335.00
	Total Revenue	<u>70,259.14</u>	<u>72,698.97</u>	<u>84,756.25</u>	<u>93,191.98</u>

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
265 PLANT LANE CONCESSION FUND					
	Beginning Balance	97.71	97.71	97.71	97.71
	Misc. Sales	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Total Revenue	97.71	97.71	97.71	97.71
266 FURTHERANCE OF JUSTICE FUND					
	Beginning Balance	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00
270 LAW ENFORCEMENT FUND					
	Beginning Balance	156,664.94	90,634.63	88,435.06	73,229.30
	Drug Monies	1,675.00	47.43	0.00	0.00
	Misc. Revenue	511.50	9,736.00	1,210.40	1,200.00
	Reimbursements	0.00	0.00	0.00	0.00
	Total Revenue	158,851.44	100,418.06	89,645.46	74,429.30
271 D.W.I. ENFORCEMENT & EDUCATION FUND					
	Beginning Balance	23,220.00	26,680.00	27,347.21	28,040.19
	DUI/LEA Berea Muni Court	3,460.00	925.00	1,556.00	1,250.00
	Total Revenue	26,680.00	27,605.00	28,903.21	29,290.19
272 FEDERAL FORFEITURE FUND					
	Beginning Balance	349,575.13	270,886.96	264,173.39	260,156.92
	Interest	3,170.48	5,184.06	5,873.53	3,900.00
	Misc. Revenue	1,314.91	0.00	0.00	0.00
	Reimbursements	0.00	0.00	0.00	0.00
	Total Revenue	354,060.52	276,071.02	270,046.92	264,056.92
273 COMMUNITY DIVERSION PROGRAM FUND					
	Beginning Balance	12,157.05	15,102.55	17,770.95	19,796.87
	Fines	0.00	0.00	0.00	0.00
	Reimbursements	3,000.00	3,000.00	2,100.00	0.00
	Total Revenue	15,157.05	18,102.55	19,870.95	19,796.87
275 CONTINUING TRAINING PROGRAM FUND					
	Beginning Balance	6,063.00	8,833.02	23,233.02	23,233.02
	Reimbursements	7,920.00	14,400.00	0.00	0.00
	Total Revenue	13,983.00	23,233.02	23,233.02	23,233.02

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
280 FEMA FUND					
	Beginning Balance	54,663.00	54,663.00	54,663.00	54,663.00
	Reimbursements	0.00	0.00	0.00	0.00
	Total Revenue	54,663.00	54,663.00	54,663.00	54,663.00
290 INSURANCE FUND					
	Beginning Balance	1,171,793.88	1,168,530.53	1,176,753.36	1,180,131.21
	Reimbursements	21,662.91	19,869.22	38,238.56	20,000.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Total Revenue	1,193,456.79	1,188,399.75	1,214,991.92	1,200,131.21
310 GENERAL BOND RETIREMENT FUND					
	Beginning Balance	1,259,851.68	1,105,049.50	1,313,685.75	1,309,935.75
	Property Tax	0.00	0.00	0.00	0.00
	State Aid - Rollback	0.00	0.00	0.00	0.00
	Sale of Bonds	219,488.45	0.00	0.00	0.00
	Sale of Notes	0.00	0.00	0.00	0.00
	Transfer from Other Funds	653,068.08	1,251,645.57	1,000,734.32	1,007,309.32
	Reimbursements	63,353.30	63,353.30	63,353.30	63,353.30
	Total Revenue	2,195,761.51	2,420,048.37	2,377,773.37	2,380,598.37
401 CAPITAL IMPROVEMENT FUND					
	Beginning Balance	975,913.65	1,214,571.91	813,533.66	660,559.55
	Transfer from City Income Tax Fund	2,711,661.19	2,710,026.40	2,943,009.48	2,895,921.81
	Transfer from Other Funds	0.00	207,734.05	64,487.23	0.00
	Sale of Assets, Sp. Ass., Grants & Other Rev.	33,588.00	32,742.00	107,369.33	151,765.00
	Refunds/Reimbursements	13,402.00	488.42	24,921.00	39,000.00
	Total Revenue	3,734,564.84	4,165,562.78	3,953,320.70	3,747,246.36
459 DITCH CLEANING PROGRAM FUND					
	Beginning Balance	224,069.04	224,069.04	224,069.04	222,869.04
	Reimbursements - NEORS (CCS)	0.00	0.00	0.00	220,000.00
	Transfer from Capital Improvement Fund	0.00	0.00	0.00	0.00
	Transfer from Other Funds	0.00	0.00	0.00	0.00
	Total Revenue	224,069.04	224,069.04	224,069.04	442,869.04
517 SOUND INSULATION PROGRAM FUND					
	Beginning Balance	441,802.47	383,191.51	183,660.76	181,498.57
	Interest	0.00	0.00	0.00	0.00
	Misc. Revenue	0.00	0.00	0.00	0.00
	Refunds	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Total Revenue	441,802.47	383,191.51	183,660.76	181,498.57

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
521 CAPITAL CONSTRUCTION FUND					
	Beginning Balance	214,399.76	214,399.76	214,399.76	214,399.76
	Special Assessments	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Transfer from Other Funds	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Total Revenue	<u>214,399.76</u>	<u>214,399.76</u>	<u>214,399.76</u>	<u>214,399.76</u>
538 2013 STREET IMPROVEMENTS FUND					
	Beginning Balance	13,893.94			
	Reimbursements	0.00			
	Transfer from Capital Improvement Fund	0.00			
		<u>0.00</u>			
	Total Revenue	<u>13,893.94</u>			
540 SNOW ROAD RESURFACING FUND					
	Beginning Balance	49,906.00	19,438.94	13,203.02	13,203.02
	ODOT Grant	2,397,124.92	0.00	0.00	0.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
	Transfer from Capital Improvement Fund	0.00	0.00	0.00	158,069.41
		<u>2,397,124.92</u>	<u>0.00</u>	<u>0.00</u>	<u>158,069.41</u>
	Total Revenue	<u>2,447,030.92</u>	<u>19,438.94</u>	<u>13,203.02</u>	<u>171,272.43</u>
541 W. 150TH SEWER IMP. PHASE IV FUND					
	Beginning Balance	445,258.35	150,038.30		
	OPWC Grant	229,387.88	31,948.54		
	OPWC Loan	0.00	0.00		
	Transfer from General Fund	0.00	0.00		
	Transfer from Capital Improvement Fund	0.00	0.00		
		<u>229,387.88</u>	<u>31,948.54</u>		
	Total Revenue	<u>674,646.23</u>	<u>181,986.84</u>		
542 2016 STREET IMPROVEMENTS FUND					
	Beginning Balance	1,031,702.24	180,126.94		
	Transfer from General Fund	0.00	0.00		
	Transfer from Capital Improvement Fund	0.00	0.00		
		<u>0.00</u>	<u>0.00</u>		
	Total Revenue	<u>1,031,702.24</u>	<u>180,126.94</u>		
543 2017 STREET IMPROVEMENTS FUND					
	Beginning Balance	0.00	931,454.68	532,671.61	
	Transfer from General Fund	3,189,000.00	0.00	0.00	
	Transfer from Capital Improvement Fund	456,000.00	0.00	0.00	
		<u>3,645,000.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total Revenue	<u>3,645,000.00</u>	<u>931,454.68</u>	<u>532,671.61</u>	

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
544 COMMUNITY CENTER IMPROVEMENT FUND					
	Beginning Balance	0.00	3,604,427.00		
	Sale of Bonds	4,979,736.00	0.00		
	Total Revenue	<u>4,979,736.00</u>	<u>3,604,427.00</u>		
545 2018/2019 STREET IMPROVEMENTS FUND					
	Beginning Balance		0.00	1,425,459.26	1,509,776.76
	OPWC Grant - Holland		0.00	741,600.00	0.00
	OPWC Loan - Holland		0.00	106,689.60	387,710.40
	Grant - Cuyahoga County		0.00	0.00	543,362.70
	Grant - ODOT		0.00	560,953.00	0.00
	Reimbursements		0.00	0.00	282,118.06
	Transfer from General Fund		571,500.00	1,050,000.00	0.00
	Transfer from Capital Improvement Fund		935,000.00	1,375,000.00	0.00
	Total Revenue		<u>1,506,500.00</u>	<u>3,834,242.60</u>	<u>1,213,191.16</u>
	Total Revenue		<u>1,506,500.00</u>	<u>5,259,701.86</u>	<u>2,722,967.92</u>
546 2020 STREET IMPROVEMENTS FUND					
	Beginning Balance				0.00
	Transfer from General Fund				250,000.00
	Transfer from Capital Improvement Fund				<u>1,061,930.59</u>
	Total Revenue				<u>1,311,930.59</u>
690 MEDICAL BENEFITS FUND					
	Beginning Balance	3,187,691.45	3,067,960.60	3,057,607.33	2,949,599.66
	Refunds/Reimbursements	1,573,567.02	1,544,541.59	1,703,381.61	1,803,609.03
	Employee Contribution	219,143.05	225,134.84	244,677.61	254,105.26
	Total Revenue	<u>4,980,401.52</u>	<u>4,837,637.03</u>	<u>5,005,666.55</u>	<u>5,007,313.95</u>
691 RETIREES' ACCRUED BENEFITS FUND					
	Beginning Balance	27,653.21	28,137.64	73,826.94	122,995.82
	Transfer from General Fund	100,000.00	80,000.00	300,000.00	200,000.00
	Total Revenue	<u>127,653.21</u>	<u>108,137.64</u>	<u>373,826.94</u>	<u>322,995.82</u>
711 POLICE PENSION FUND					
	Beginning Balance	14,138.30	84,540.41	84,463.96	32,837.78
	Property Tax	110,286.45	110,850.77	121,460.91	118,301.00
	State Aid - Real Property Rollback	14,055.00	13,918.03	14,942.45	14,547.00
	Transfer from General Fund	535,000.00	508,000.00	530,000.00	545,000.00
	Police Pension Payroll Receipt	0.00	0.00	0.00	0.00
	Total Revenue	<u>673,479.75</u>	<u>717,309.21</u>	<u>750,867.32</u>	<u>710,685.78</u>

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
712 FIRE PENSION FUND					
	Beginning Balance	15,025.66	99,203.52	44,419.68	38,172.01
	Property Tax	110,286.41	110,850.78	121,460.90	118,301.00
	State Aid - Real Property Rollback	14,055.02	13,918.01	14,942.45	14,547.00
	Transfer from General Fund	600,000.00	575,000.00	680,000.00	585,000.00
	Firemen Pension Payroll Receipt	0.00	0.00	0.00	0.00
		<u>724,341.43</u>	<u>699,768.79</u>	<u>816,403.35</u>	<u>717,848.00</u>
	Total Revenue	<u>739,367.09</u>	<u>798,972.31</u>	<u>860,823.03</u>	<u>756,020.01</u>
713 S.W.G.H. FUND					
	Beginning Balance	12,877.87	25.26	0.00	0.00
	Property Tax	97,340.95	88,913.85	98,722.35	96,211.00
	State Aid - Real Property Rollback	13,480.29	13,357.33	12,799.72	12,474.00
		<u>110,821.24</u>	<u>102,271.18</u>	<u>111,522.07</u>	<u>108,685.00</u>
	Total Revenue	<u>123,699.11</u>	<u>102,296.44</u>	<u>111,522.07</u>	<u>108,685.00</u>
714 CASH BONDS HELD FUND					
	Beginning Balance	75,008.53	69,508.53	76,008.53	96,688.53
	Cash Bonds	2,500.00	20,333.33	21,680.00	5,000.00
	Transfer from General Fund	0.00	0.00	0.00	0.00
		<u>2,500.00</u>	<u>20,333.33</u>	<u>21,680.00</u>	<u>5,000.00</u>
	Total Revenue	<u>77,508.53</u>	<u>89,841.86</u>	<u>97,688.53</u>	<u>101,688.53</u>
716 BUILDING STANDARDS BOARD FUND					
	Beginning Balance	3,079.49	3,130.10	4,418.73	8,670.26
	State Assessments	2,906.45	4,605.14	4,251.53	3,000.00
	Total Revenue	<u>5,985.94</u>	<u>7,735.24</u>	<u>8,670.26</u>	<u>11,670.26</u>
717 UNCLAIMED MONIES FUND					
	Beginning Balance	0.00	0.00	0.00	0.00
	Transfer from General Fund	0.00	20,205.87	501.60	0.00
	Total Revenue	<u>0.00</u>	<u>20,205.87</u>	<u>501.60</u>	<u>0.00</u>
750-777 PAYROLL ACCOUNTS FUND					
	Beginning Balance	34,365.43	33,629.40	27,923.67	9,626.12
	Payroll Deductions	95,276.95	75,888.07	66,809.60	82,481.50
	Total Revenue	<u>129,642.38</u>	<u>109,517.47</u>	<u>94,733.27</u>	<u>92,107.62</u>

**CITY OF BROOK PARK, OHIO
ACTUAL/ESTIMATED REVENUE**

FUND	TRANSACTION	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ESTIMATED 2020
920 SPECIAL ASSESSMENT BOND RETIREMENT FUND					
	Beginning Balance	27,986.77	30,351.69	10,046.38	28,443.12
	Special Assessments	60,215.84	40,652.00	77,808.28	58,399.70
	Transfer from General Fund	0.00	0.00	0.00	0.00
		<u>60,215.84</u>	<u>40,652.00</u>	<u>77,808.28</u>	<u>58,399.70</u>
	Total Revenue	<u>88,202.61</u>	<u>71,003.69</u>	<u>87,854.66</u>	<u>86,842.82</u>
	TOTAL BALANCES	20,167,772.77	21,434,122.83	19,849,812.23	22,138,336.12
	TOTAL RECEIPTS	34,602,979.35	27,060,966.65	30,758,317.78	29,367,362.89
	TOTAL NON REVENUE	<u>26,872,373.69</u>	<u>25,626,553.88</u>	<u>28,251,732.61</u>	<u>28,955,171.76</u>
		61,475,353.04	52,687,520.53	59,010,050.39	58,322,534.65
	TOTAL REVENUE	<u>81,643,125.81</u>	<u>74,121,643.36</u>	<u>78,859,862.62</u>	<u>80,460,870.77</u>

CITY OF BROOK PARK, OHIO
3 YEARS DISBURSEMENTS &
APPROPRIATIONS FOR 2020

80/20

Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
100 GENERAL FUND					
110 COUNCIL					
513 PART TIME SALARIES	122,690.60	123,967.68	123,967.68	0.00	123,968.00
519 FRINGE BENEFITS	18,955.77	19,096.13	19,153.09	0.00	19,153.04
521 COMMUNICATIONS	5,931.25	9,247.98	8,437.16	0.00	8,690.00
523 PROFESSIONAL SERVICES	19,669.75	3,930.00	0.00	0.00	300.00
524 REPAIR & MAINTENANCE	0.00	4.89	12.00	29.35	500.00
525 TRAVEL & EDUCATION	519.35	548.87	601.36	0.00	1,500.00
526 OFFICE SUPPLIES	1,237.82	921.36	1,056.48	0.00	1,500.00
527 MISCELLANEOUS EXPENSES	303.68	1,210.43	1,698.49	0.00	500.00
528 TOOLS & MINOR EQUIPMENT	35.46	155.65	54.53	0.00	200.00
529 CONTRACTS	5,363.67	7,112.85	9,925.86	1,759.53	10,000.00
	<u>174,707.35</u>	<u>166,195.84</u>	<u>164,906.65</u>	<u>1,788.88</u>	<u>166,311.04</u>
111 CLERK OF COUNCIL					
511 REGULAR SALARIES	61,447.51	61,277.15	64,709.73	0.00	70,913.73
512 PART TIME SALARIES	23,122.00	50.00	0.00	0.00	0.00
519 FRINGE BENEFITS	18,249.85	14,678.33	15,692.43	0.00	17,207.34
521 COMMUNICATIONS	1,976.97	2,258.13	1,111.23	0.00	1,778.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	250.00
525 TRAVEL & EDUCATION	160.00	61.35	30.64	0.00	1,500.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	82.45	0.00	100.00
	<u>104,956.33</u>	<u>78,324.96</u>	<u>81,626.48</u>	<u>0.00</u>	<u>91,749.07</u>
210 MAYOR'S COURT					
511 REGULAR SALARIES	63,625.35	63,421.29	69,370.48	0.00	67,911.15
512 OVERTIME	0.00	0.00	329.86	0.00	0.00
513 PART TIME SALARIES	65,827.80	59,612.44	55,582.37	0.00	65,356.52
519 FRINGE BENEFITS	27,580.75	24,224.08	25,167.03	0.00	27,157.94
521 COMMUNICATIONS	5,221.27	4,689.99	3,090.52	0.00	4,435.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	300.00	200.00	0.00	200.00
524 REPAIR & MAINTENANCE	0.00	0.00	79.30	0.00	100.00
525 TRAVEL & EDUCATION	536.00	688.47	1,003.34	0.00	1,100.00
526 OFFICE SUPPLIES	2,049.94	668.28	1,228.77	0.00	1,250.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	70.92	103.71	1.93	0.00	100.00
529 CONTRACTS	5,003.32	5,343.69	5,956.79	761.72	6,500.00
	<u>169,915.35</u>	<u>159,051.95</u>	<u>162,010.39</u>	<u>761.72</u>	<u>174,110.61</u>
211 MUNICIPAL COURT					
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
320 PLANNING COMMISSION					
511 COMMISSION SALARIES	5,200.00	6,000.00	6,000.00	0.00	6,000.00
519 FRINGE BENEFITS	803.40	927.00	927.00	0.00	927.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
	<u>6,003.40</u>	<u>6,927.00</u>	<u>6,927.00</u>	<u>0.00</u>	<u>6,927.00</u>
325 COMMUNITY DEVELOPMENT					
511 REGULAR SALARIES	86,722.95	83,748.31	82,673.06	0.00	124,328.49
519 FRINGE BENEFITS	28,742.32	22,672.44	25,073.87	0.00	44,512.31
521 COMMUNICATIONS	231.97	63.98	363.57	0.00	375.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	5,000.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	187.00	3,351.24	2,000.00	0.00	2,500.00
526 OFFICE SUPPLIES	48.95	132.49	230.26	0.00	250.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	81.17	80.67	82.45	0.00	1,000.00
	<u>116,014.36</u>	<u>110,049.13</u>	<u>110,423.21</u>	<u>0.00</u>	<u>177,965.80</u>

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
330 CIVIL SERVICE COMMISSION					
511 COMMISSION SALARIES	5,914.41	6,026.76	6,026.83	0.00	6,030.00
513 PART TIME SALARIES	17,462.50	17,675.86	18,071.49	0.00	18,570.82
519 FRINGE BENEFITS	3,611.65	3,662.01	3,723.13	0.00	3,800.82
521 COMMUNICATIONS	81.10	80.31	89.04	0.00	125.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	629.10	0.00	300.00
526 OFFICE SUPPLIES	6.69	59.35	113.43	0.00	200.00
527 MISCELLANEOUS EXPENSES	860.00	0.00	2,425.00	0.00	1,500.00
528 TOOLS & MINOR EQUIPMENT	34.29	0.00	31.69	0.00	0.00
529 CONTRACTS	846.70	10,140.67	8,433.38	0.00	9,500.00
	28,817.34	37,644.96	39,543.09	0.00	40,026.64
335 BOARD OF ZONING AND APPEALS					
511 COMMISSION SALARIES	6,400.00	7,200.00	6,900.00	0.00	6,000.00
519 FRINGE BENEFITS	988.80	1,112.40	1,066.05	0.00	927.00
526 OFFICE SUPPLIES	35.50	0.00	0.00	0.00	0.00
	7,424.30	8,312.40	7,966.05	0.00	6,927.00
340 RECREATION COMMISSION					
511 COMMISSION SALARIES	5,400.00	6,000.00	6,000.00	0.00	6,000.00
519 FRINGE BENEFITS	834.30	927.00	927.00	0.00	927.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
	6,234.30	6,927.00	6,927.00	0.00	6,927.00
341 RECREATION CENTER					
511 REGULAR SALARIES	324,796.11	345,284.31	349,104.66	0.00	355,867.86
512 OVERTIME	2,095.48	314.97	1,413.94	0.00	1,500.00
513 PART TIME SALARIES	71,842.50	93,692.57	105,066.45	0.00	115,543.00
519 FRINGE BENEFITS	98,416.30	102,670.99	105,421.60	0.00	112,876.04
520 UTILITIES	163,655.22	123,867.97	121,201.61	0.00	136,541.00
521 COMMUNICATIONS	16,774.74	19,061.16	12,142.71	50.93	15,958.00
522 EQUIPMENT RENTAL	458.75	646.73	73.60	0.00	500.00
523 PROFESSIONAL SERVICES	1,922.00	510.00	686.00	396.00	700.00
524 REPAIR & MAINTENANCE	19,590.55	14,221.33	9,578.00	2,957.23	14,500.00
525 TRAVEL & EDUCATION	27.50	27.50	95.00	0.00	100.00
526 OFFICE SUPPLIES	244.74	402.32	833.79	0.00	800.00
527 MISCELLANEOUS EXPENSES	4,727.22	8,751.06	7,852.48	0.00	8,000.00
528 TOOLS & MINOR EQUIPMENT	178.98	741.74	1,530.59	86.46	1,000.00
529 CONTRACTS	33,252.02	29,761.65	23,665.98	2,133.79	34,900.00
574 REFUNDS	520.00	137.50	895.00	0.00	500.00
	738,502.11	740,091.80	739,561.41	5,624.41	799,285.90
342 PARKS & PLAYGROUNDS					
511 REGULAR SALARIES	110,305.35	112,928.01	115,983.79	0.00	121,814.19
512 OVERTIME	563.59	333.63	926.36	0.00	1,200.00
513 PART TIME SALARIES	0.00	0.00	11,500.00	0.00	15,900.00
519 FRINGE BENEFITS	47,415.72	47,905.51	54,334.35	0.00	57,757.25
520 UTILITIES	42,569.30	43,455.15	46,182.50	0.00	46,272.00
521 COMMUNICATIONS	547.64	568.33	598.88	0.00	617.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	250.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	31,043.91	27,853.83	23,889.47	2,901.03	37,058.00
525 TRAVEL & EDUCATION	0.00	44.75	0.00	0.00	100.00
527 MISCELLANEOUS EXPENSES	18,237.78	20,050.66	20,776.02	0.00	32,550.00
528 TOOLS & MINOR EQUIPMENT	553.23	326.96	104.40	0.00	550.00
529 CONTRACTS	10,783.00	10,763.00	10,271.00	492.00	47,100.00
	261,999.52	264,229.83	284,566.77	3,393.03	361,168.44
343 PUBLIC RECREATION					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
513 PART TIME SALARIES	21,807.50	15,704.92	15,350.77	0.00	16,500.00
519 FRINGE BENEFITS	3,369.60	2,432.73	2,392.93	0.00	2,549.25
521 COMMUNICATIONS	567.18	96.26	129.57	0.00	252.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	24,779.25	26,360.50	24,574.00	0.00	25,000.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	387.00	759.75	0.00	800.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	50,523.53	44,981.41	43,207.02	0.00	45,101.25

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
345 HOME DAYS CELEBRATION					
511 REGULAR SALARIES	1,341.75	641.56	0.00	0.00	0.00
512 OVERTIME	15,600.35	20,043.66	13,956.55	0.00	16,000.00
519 FRINGE BENEFITS	1,723.38	1,975.22	2,150.76	0.00	1,480.00
520 UTILITIES	1,406.62	1,526.14	1,660.10	0.00	1,608.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
522 EQUIPMENT RENTAL	1,200.00	960.00	1,498.04	0.00	1,500.00
523 PROFESSIONAL SERVICES	38,600.00	38,800.00	38,600.00	0.00	39,500.00
524 REPAIR & MAINTENANCE	511.94	423.48	1,578.61	184.34	1,500.00
527 MISCELLANEOUS EXPENSES	36.70	430.35	986.97	0.00	1,000.00
528 TOOLS & MINOR EQUIPMENT	49.98	19.92	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	900.00	0.00	1,000.00
	60,470.72	64,820.33	61,331.03	184.34	63,588.00
350 TECHNOLOGY AND INNOVATION COMMITTEE					
511 COMMISSION SALARIES	0.00	0.00	0.00	0.00	3,000.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	463.50
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	250.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	250.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	250.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	250.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	4,463.50
351 CHARTER REVIEW COMMISSION					
511 COMMISSION SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	12.95	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	12.95	0.00	0.00
400 MAYOR'S OFFICE					
511 REGULAR SALARIES	231,933.69	236,280.53	236,452.71	0.00	241,348.29
512 OVERTIME	0.00	0.00	0.00	0.00	0.00
513 PART TIME SALARIES	25,463.15	14,444.19	26,696.50	0.00	28,500.00
519 FRINGE BENEFITS	50,004.00	74,128.29	81,473.71	0.00	84,901.58
521 COMMUNICATIONS	5,779.21	2,626.12	1,560.61	0.00	3,418.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	140.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	3,155.65	4,041.63	8,709.85	0.00	9,200.00
526 OFFICE SUPPLIES	1,644.94	1,050.76	1,156.94	2,177.94	1,500.00
527 MISCELLANEOUS EXPENSES	3.00	1,227.79	583.66	2,914.91	1,500.00
528 TOOLS & MINOR EQUIPMENT	79.78	0.00	26.03	0.00	0.00
529 CONTRACTS	4,530.99	1,417.99	1,735.13	1,254.03	1,800.00
	322,734.41	335,217.30	358,395.14	6,346.88	372,167.87
402 HUMAN RESOURCES					
511 REGULAR SALARIES	81,533.82	74,067.44	72,486.76	0.00	85,361.85
519 FRINGE BENEFITS	20,175.75	16,203.69	17,089.23	0.00	19,439.58
521 COMMUNICATIONS	113.19	71.31	72.01	0.00	100.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	4,037.00	2,658.00	3,467.02	1,362.48	6,500.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	424.00	2,629.00	459.00	0.00	1,000.00
526 OFFICE SUPPLIES	135.88	483.53	49.13	0.00	150.00
527 MISCELLANEOUS EXPENSES	135.68	29.94	141.20	0.00	150.00
528 TOOLS & MINOR EQUIPMENT	3.77	0.69	0.00	0.00	0.00
529 CONTRACTS	2,188.81	3,329.50	623.97	129.32	3,000.00
	108,747.90	99,473.10	94,388.32	1,491.80	115,701.43
405 CORRECTIONAL FACILITY					
511 REGULAR SALARIES	32,356.85	43,737.82	46,786.52	0.00	46,820.94
512 OVERTIME	655.70	3,421.49	8,058.07	0.00	10,000.00
513 PART TIME SALARIES	125,510.22	109,518.25	112,678.38	0.00	125,000.00
519 FRINGE BENEFITS	35,974.31	39,531.90	43,272.26	0.00	46,496.14
523 PROFESSIONAL SERVICES	6,000.00	6,000.00	5,000.00	1,500.00	7,000.00
524 REPAIR & MAINTENANCE	0.00	170.42	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	650.00	0.00
527 MISCELLANEOUS EXPENSES	9,483.99	5,869.50	4,968.52	2,938.82	11,500.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	22,201.46	19,758.76	16,708.69	8,178.59	35,000.00
	232,182.53	228,008.14	237,472.44	13,267.41	281,817.08

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407 SAFETY TOWN					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	2,850.00	3,000.00	3,600.00	0.00	4,250.00
524 REPAIR & MAINTENANCE	210.62	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	939.24	593.75	0.00	750.00
	<u>3,060.62</u>	<u>3,939.24</u>	<u>4,193.75</u>	<u>0.00</u>	<u>5,000.00</u>
409 MECHANICS					
511 REGULAR SALARIES	432,402.70	441,183.16	437,305.98	0.00	463,253.57
512 OVERTIME	2,359.93	3,328.14	7,327.03	0.00	7,300.00
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	147,337.43	148,665.33	157,980.87	0.00	168,673.25
521 COMMUNICATIONS	91.81	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	676.69	105.00	0.00	29.35	600.00
525 TRAVEL & EDUCATION	2,419.25	2,160.00	2,912.92	0.00	8,000.00
526 OFFICE SUPPLIES	26.99	19.66	14.98	0.00	75.00
527 MISCELLANEOUS EXPENSES	610.00	1,101.76	1,001.27	0.00	1,500.00
528 TOOLS & MINOR EQUIPMENT	766.06	343.70	912.36	320.80	1,200.00
529 CONTRACTS	0.00	0.00	138.00	0.00	200.00
	<u>586,690.86</u>	<u>596,906.75</u>	<u>607,593.41</u>	<u>350.15</u>	<u>650,801.82</u>
410 SAFETY DIRECTOR					
511 REGULAR SALARIES	99,317.37	10,321.42	0.00	0.00	62,167.17
512 OVERTIME	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	26,127.21	416.63	0.00	0.00	21,934.57
521 COMMUNICATIONS	5.76	0.00	0.00	0.00	100.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	100.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	100.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	56.70	80.67	0.00	0.00	100.00
	<u>125,507.04</u>	<u>10,818.72</u>	<u>0.00</u>	<u>0.00</u>	<u>84,501.74</u>
411 SAFETY BUILDING					
511 REGULAR SALARIES	93,579.99	44,518.48	45,966.96	0.00	48,519.38
512 OVERTIME	8.85	0.00	0.00	0.00	500.00
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	26,714.25	11,991.99	12,856.44	0.00	13,509.81
520 UTILITIES	51,889.40	53,055.70	53,643.13	0.00	55,506.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	3,559.43	1,383.61	5,920.15	516.42	3,000.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	443,825.95	440,703.49	543,886.21	843.80	559,199.96
	<u>619,577.87</u>	<u>551,653.27</u>	<u>662,272.89</u>	<u>1,360.22</u>	<u>680,235.15</u>
412 POLICE DEPARTMENT					
511 REGULAR SALARIES	3,275,402.03	3,393,969.56	3,444,417.22	0.00	3,480,470.17
512 OVERTIME	221,938.30	236,144.09	298,450.62	0.00	325,000.00
519 FRINGE BENEFITS	544,694.08	549,485.49	611,329.90	0.00	623,084.62
521 COMMUNICATIONS	32,307.64	36,874.80	27,610.70	3,001.60	33,142.00
522 EQUIPMENT RENTAL	504.00	504.00	509.00	18.00	500.00
523 PROFESSIONAL SERVICES	0.00	3,225.00	5,045.00	0.00	6,000.00
524 REPAIR & MAINTENANCE	42,833.87	41,072.30	37,564.42	3,007.05	35,000.00
525 TRAVEL & EDUCATION	4,321.60	10,509.33	10,742.50	1,550.00	15,000.00
526 OFFICE SUPPLIES	8,644.54	2,796.83	5,320.01	213.00	6,000.00
527 MISCELLANEOUS EXPENSES	70,263.14	82,992.47	85,057.81	1,895.29	85,000.00
528 TOOLS & MINOR EQUIPMENT	2,145.25	420.21	163.57	559.74	1,000.00
529 CONTRACTS	64,507.66	54,120.67	53,796.16	4,387.54	65,000.00
	<u>4,267,562.11</u>	<u>4,412,114.75</u>	<u>4,580,006.91</u>	<u>14,632.22</u>	<u>4,675,196.79</u>

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413 FIRE DEPARTMENT					
511 REGULAR SALARIES	2,647,401.27	2,748,815.57	2,846,795.15	0.00	2,912,537.96
512 OVERTIME	407,458.43	442,623.61	468,840.71	0.00	500,000.00
513 PART TIME SALARIES	23,988.04	10,185.76	0.00	0.00	0.00
519 FRINGE BENEFITS	441,957.12	461,670.11	523,133.37	0.00	565,537.88
520 UTILITIES	37,219.24	38,752.66	39,465.55	0.00	40,403.00
521 COMMUNICATIONS	24,181.40	27,523.98	95,296.24	2,705.10	98,155.00
522 EQUIPMENT RENTAL	1,344.80	1,468.80	1,560.80	311.60	3,500.00
523 PROFESSIONAL SERVICES	2,048.67	1,100.00	4,394.00	0.00	3,000.00
524 REPAIR & MAINTENANCE	33,644.95	34,164.95	84,316.88	7,436.20	80,516.00
525 TRAVEL & EDUCATION	7,967.50	7,097.07	12,076.73	0.00	14,000.00
526 OFFICE SUPPLIES	381.01	596.56	438.26	0.00	1,000.00
527 MISCELLANEOUS EXPENSES	30,737.09	32,909.16	32,152.79	568.59	33,760.00
528 TOOLS & MINOR EQUIPMENT	320.55	706.68	370.18	0.00	1,000.00
529 CONTRACTS	65,353.62	70,464.90	66,546.05	9,913.90	80,000.00
	3,724,003.69	3,878,079.81	4,175,386.71	20,935.39	4,333,409.84
414 DISASTER SERVICE					
511 REGULAR SALARIES	8,095.38	8,957.00	12,017.60	0.00	15,500.00
512 OVERTIME	0.00	433.09	0.00	0.00	500.00
519 FRINGE BENEFITS	1,278.44	1,388.47	1,856.80	0.00	2,402.00
520 UTILITIES	2,350.90	2,553.54	2,685.86	0.00	2,783.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	4,244.79	849.41	875.36	0.00	2,350.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	650.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	6,041.57	3,406.19	3,901.78	0.00	4,000.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	22,011.08	17,587.70	21,337.40	0.00	28,185.00
415 BUILDING DEPARTMENT					
511 REGULAR SALARIES	345,274.44	353,024.24	366,659.79	0.00	376,386.67
512 OVERTIME	67.88	0.00	0.00	0.00	100.00
513 PART TIME SALARIES	20,385.56	20,385.56	20,385.56	0.00	20,895.18
519 FRINGE BENEFITS	105,327.54	106,788.12	115,674.12	0.00	121,180.89
520 UTILITIES	0.00	2,768.28	3,505.51	0.00	4,381.00
521 COMMUNICATIONS	8,526.94	9,085.51	8,550.91	236.80	8,936.00
523 PROFESSIONAL SERVICES	14,925.00	29,394.80	13,450.00	7,760.00	40,000.00
524 REPAIR & MAINTENANCE	69.70	744.24	715.64	268.04	2,100.00
525 TRAVEL & EDUCATION	1,433.82	1,102.75	1,327.00	0.00	1,800.00
526 OFFICE SUPPLIES	407.82	903.59	1,366.01	0.00	1,600.00
527 MISCELLANEOUS EXPENSES	1,968.88	3,006.73	3,304.22	800.00	4,500.00
528 TOOLS & MINOR EQUIPMENT	0.00	29.93	208.36	0.00	500.00
529 CONTRACTS	7,631.63	9,231.39	7,873.92	383.16	15,000.00
574 REFUNDS	285.00	69.50	60.00	0.00	300.00
	506,304.21	536,534.64	543,081.04	9,448.00	597,679.74
418 SCHOOL GUARDS					
513 PART TIME SALARIES	70,006.53	70,392.45	69,596.28	0.00	79,600.00
519 FRINGE BENEFITS	10,723.57	10,770.02	10,669.49	0.00	12,298.20
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	80,730.10	81,162.47	80,265.77	0.00	91,898.20
419 ANIMAL WARDEN					
511 REGULAR SALARIES	46,929.94	48,201.61	49,326.06	0.00	53,189.74
512 OVERTIME	3,536.42	2,214.12	2,142.92	0.00	3,000.00
513 PART TIME SALARIES	26,093.43	27,904.15	27,043.25	0.00	30,000.00
519 FRINGE BENEFITS	17,503.03	17,107.40	17,845.54	0.00	19,348.09
520 UTILITIES	8,928.53	7,565.28	6,967.57	0.00	7,820.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	150.00	1,050.00	950.00	400.00	2,000.00
524 REPAIR & MAINTENANCE	4,318.83	2,138.26	4,564.05	219.00	5,500.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	494.60	0.00	0.00	0.00	100.00
527 MISCELLANEOUS EXPENSES	2,538.50	2,501.76	2,211.38	739.86	3,500.00
528 TOOLS & MINOR EQUIPMENT	9.68	416.20	18.80	0.00	250.00
529 CONTRACTS	1,455.89	1,582.03	1,624.37	1,049.41	3,000.00
	111,958.85	110,680.81	112,693.94	2,408.27	127,707.83

CITY OF BROOK PARK, OHIO
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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
420 SERVICE DIRECTOR					
511 REGULAR SALARIES	99,317.37	91,575.94	95,893.47	0.00	103,982.24
519 FRINGE BENEFITS	26,164.91	22,270.90	27,022.69	0.00	29,102.99
521 COMMUNICATIONS	10,632.83	11,675.73	6,974.21	159.89	9,738.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	44.75	0.00	50.00
526 OFFICE SUPPLIES	0.00	38.50	0.00	0.00	50.00
527 MISCELLANEOUS EXPENSES	841.39	1,209.02	1,056.97	0.00	1,000.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	25.00	0.00	0.00	0.00	0.00
	136,981.50	126,770.09	130,992.09	159.89	143,923.23
421 ENGINEERING					
523 PROFESSIONAL SERVICES	48,000.00	48,000.00	48,000.00	0.00	48,000.00
422 SERVICE BUILDING					
511 REGULAR SALARIES	54,078.64	55,305.32	56,726.04	0.00	60,264.80
512 OVERTIME	6,339.83	1,637.46	458.66	0.00	6,600.00
519 FRINGE BENEFITS	24,389.90	23,857.50	25,923.73	0.00	28,462.08
520 UTILITIES	77,680.94	87,024.05	81,589.57	0.00	86,203.00
521 COMMUNICATIONS	1,348.21	1,381.01	1,407.78	155.09	1,450.00
522 EQUIPMENT RENTAL	2,237.90	2,429.75	2,919.40	500.00	3,200.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	23,039.22	29,065.28	24,583.01	1,251.79	32,000.00
525 TRAVEL & EDUCATION	35.00	435.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	322.98	939.53	379.11	0.00	100.00
527 MISCELLANEOUS EXPENSES	12,386.29	7,511.98	10,940.35	207.15	41,000.00
528 TOOLS & MINOR EQUIPMENT	325.40	496.71	388.63	0.00	500.00
529 CONTRACTS	50,567.71	50,107.94	49,864.32	3,679.77	50,000.00
	252,752.02	260,191.53	255,180.60	5,793.80	309,779.88
423 SANITATION					
511 REGULAR SALARIES	353,750.05	311,869.54	316,773.26	0.00	336,782.42
512 OVERTIME	8,366.44	6,548.93	8,390.42	0.00	10,000.00
519 FRINGE BENEFITS	114,391.31	109,458.41	116,083.32	0.00	122,365.37
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	76,176.04	68,069.06	93,173.38	16,797.29	105,000.00
525 TRAVEL & EDUCATION	89.50	89.50	0.00	0.00	100.00
527 MISCELLANEOUS EXPENSES	473,840.22	521,554.88	519,599.11	6,108.22	639,605.00
528 TOOLS & MINOR EQUIPMENT	0.00	46.95	209.75	0.00	200.00
529 CONTRACTS	999.98	1,100.00	1,035.00	0.00	1,500.00
	1,027,613.54	1,018,737.27	1,055,264.24	22,905.51	1,215,552.79
424 STREET CLEANING					
511 REGULAR SALARIES	58,779.25	59,735.77	37,803.28	0.00	52,711.00
512 OVERTIME	167.12	106.55	0.00	0.00	200.00
519 FRINGE BENEFITS	23,460.38	23,688.10	17,830.64	0.00	26,493.64
524 REPAIR & MAINTENANCE	1,052.27	1,182.41	209.88	0.00	1,500.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	2,860.82	3,103.38	2,293.38	0.00	3,500.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	86,319.84	87,816.21	58,137.18	0.00	84,404.64
426 TRAFFIC SIGNS					
511 REGULAR SALARIES	54,684.24	56,707.47	57,825.36	0.00	59,775.49
512 OVERTIME	1,520.01	526.99	939.12	0.00	1,600.00
519 FRINGE BENEFITS	16,141.86	16,304.54	17,538.23	0.00	18,373.90
522 EQUIPMENT RENTAL	0.00	0.00	280.00	0.00	0.00
524 REPAIR & MAINTENANCE	2,750.77	1,293.11	2,173.39	436.76	2,500.00
525 TRAVEL & EDUCATION	0.00	44.75	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	1,038.86	1,352.37	1,237.86	0.00	1,500.00
528 TOOLS & MINOR EQUIPMENT	118.97	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	76,254.71	76,229.23	79,993.96	436.76	83,749.39

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
427 TREES & TREE LAWNS					
511 REGULAR SALARIES	120,129.28	122,496.15	124,383.80	0.00	133,007.09
512 OVERTIME	3,899.55	10,072.43	9,881.37	0.00	10,100.00
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	34,880.64	35,277.15	38,927.87	0.00	40,664.83
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	9,940.53	6,791.02	3,479.20	475.00	9,000.00
525 TRAVEL & EDUCATION	44.75	0.00	44.75	0.00	0.00
527 MISCELLANEOUS EXPENSES	9,685.57	8,408.37	5,003.15	0.00	11,000.00
528 TOOLS & MINOR EQUIPMENT	383.28	224.51	95.88	0.00	400.00
529 CONTRACTS	5,075.00	5,000.00	75.00	5,050.00	7,000.00
	184,038.60	188,267.63	181,891.02	5,525.00	211,171.92
428 PUBLIC PROPERTIES					
511 REGULAR SALARIES	228,269.65	243,007.46	174,654.76	0.00	251,498.11
512 OVERTIME	1,742.49	1,336.32	205.29	0.00	2,000.00
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	79,057.30	81,230.89	60,700.96	0.00	70,190.16
520 UTILITIES	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	5,795.13	6,710.56	3,316.81	0.00	5,263.00
522 EQUIPMENT RENTAL	25.00	25.00	25.00	0.00	25.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	13.98	34.94	99.00	0.00	500.00
525 TRAVEL & EDUCATION	218.75	0.00	44.75	0.00	100.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	8,130.22	6,161.26	7,097.83	0.00	7,500.00
528 TOOLS & MINOR EQUIPMENT	119.69	0.00	104.81	0.00	300.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	323,372.21	338,506.43	246,249.21	0.00	337,376.27
429 SEWERS & DRAINS					
511 REGULAR SALARIES	460,591.33	456,447.66	472,503.95	0.00	497,928.83
512 OVERTIME	51,127.87	41,092.32	40,767.37	0.00	55,000.00
519 FRINGE BENEFITS	139,098.70	143,800.13	151,890.04	0.00	162,306.88
520 UTILITIES	61,982.96	62,793.41	59,451.18	0.00	61,407.00
521 COMMUNICATIONS	942.03	999.35	982.95	0.00	1,000.00
522 EQUIPMENT RENTAL	0.00	0.00	187.08	0.00	1,500.00
523 PROFESSIONAL SERVICES	17,200.00	4,628.00	4,950.00	0.00	7,500.00
524 REPAIR & MAINTENANCE	37,254.11	37,277.65	27,844.84	5,680.40	45,000.00
525 TRAVEL & EDUCATION	44.75	0.00	272.90	0.00	0.00
526 OFFICE SUPPLIES	93.80	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	28,738.82	25,661.13	22,202.84	901.98	36,400.00
528 TOOLS & MINOR EQUIPMENT	1,807.48	474.16	412.87	487.50	2,000.00
529 CONTRACTS	5,857.66	6,387.13	7,571.82	112.36	7,800.00
	804,739.51	779,560.94	789,037.84	7,182.24	877,842.71
432 SNOW REMOVAL					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
512 OVERTIME	55,843.39	88,428.67	69,440.93	0.00	110,000.00
519 FRINGE BENEFITS	8,442.98	13,098.57	10,546.80	0.00	16,995.00
524 REPAIR & MAINTENANCE	70,476.78	66,062.04	53,219.15	4,746.01	78,200.00
527 MISCELLANEOUS EXPENSES	104,885.45	224,085.28	262,219.14	0.00	353,000.00
528 TOOLS & MINOR EQUIPMENT	0.00	61.23	10.32	0.00	100.00
529 CONTRACTS	0.00	0.00	790.00	0.00	0.00
	239,648.60	391,735.79	396,226.34	4,746.01	558,295.00
433 STREET LIGHTING					
520 UTILITIES	408,361.59	386,568.65	379,112.50	0.00	391,348.00
524 REPAIR & MAINTENANCE	293.46	101.18	760.26	0.00	500.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	440.00	440.00	440.00	0.00	500.00
	409,095.05	387,109.83	380,312.76	0.00	392,348.00
434 TRAFFIC LIGHTS					
520 UTILITIES	15,456.81	16,550.83	17,826.52	0.00	19,253.00
521 COMMUNICATIONS	5,455.09	5,499.19	5,678.00	0.00	5,848.00
529 CONTRACTS	32,541.31	57,635.80	36,438.83	15,001.16	40,000.00
	53,453.21	79,685.82	59,943.35	15,001.16	65,101.00

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
500 LEGAL DEPARTMENT					
511 REGULAR SALARIES	64,225.34	64,021.30	89,031.27	0.00	136,022.90
513 PART TIME SALARIES	145,764.80	145,342.35	152,856.25	0.00	171,232.05
519 FRINGE BENEFITS	48,423.01	48,542.96	55,679.28	0.00	84,798.22
521 COMMUNICATIONS	69.51	110.60	68.94	0.00	100.00
523 PROFESSIONAL SERVICES	0.00	0.00	6,925.50	900.00	500.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	100.00	200.00	265.00	0.00	500.00
526 OFFICE SUPPLIES	200.33	204.49	303.88	0.00	500.00
527 MISCELLANEOUS EXPENSES	0.00	1.48	9.61	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	1.50	0.00	0.00
529 CONTRACTS	590.15	479.76	276.61	85.07	450.00
	<u>259,373.14</u>	<u>258,902.94</u>	<u>305,417.84</u>	<u>985.07</u>	<u>394,103.17</u>
610 FINANCE DEPARTMENT					
511 REGULAR SALARIES	298,989.67	321,725.92	362,940.50	0.00	377,160.99
512 OVERTIME	2,660.96	347.45	1,404.61	0.00	1,500.00
513 PART TIME SALARIES	17,377.70	17,674.96	19,449.59	0.00	21,186.75
519 FRINGE BENEFITS	76,626.31	82,306.24	97,626.69	0.00	100,710.13
521 COMMUNICATIONS	8,994.66	9,834.26	5,685.50	0.00	8,111.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	48,005.00	48,060.50	49,092.70	0.00	55,000.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	25.00	0.00
525 TRAVEL & EDUCATION	2,234.08	3,231.29	3,177.03	0.00	3,000.00
526 OFFICE SUPPLIES	4,823.87	3,361.22	3,828.04	0.00	3,850.00
527 MISCELLANEOUS EXPENSES	3.04	104.70	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	73.05	220.24	117.25	0.00	100.00
529 CONTRACTS	16,927.54	17,269.60	17,204.95	1,153.10	17,500.00
	<u>476,715.88</u>	<u>504,136.38</u>	<u>560,526.86</u>	<u>1,178.10</u>	<u>588,118.87</u>
630 TAX REVIEW BOARD					
511 COMMISSION SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
641 OFFICE OF AGING					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
512 OVERTIME	0.00	0.00	0.00	0.00	0.00
513 PART TIME SALARIES	26,858.75	30,116.25	33,709.64	0.00	37,500.00
519 FRINGE BENEFITS	4,149.73	4,653.03	5,213.43	0.00	5,793.75
521 COMMUNICATIONS	0.92	15.04	27.40	0.00	50.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	2,485.72	251.62	709.58	0.00	750.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	2,169.07	2,753.39	3,314.22	0.00	3,976.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	56.70	102.58	101.39	37.79	100.00
	<u>35,720.89</u>	<u>37,891.91</u>	<u>43,075.66</u>	<u>37.79</u>	<u>48,169.75</u>
650 RETIREES					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	217,407.28	102,714.32	93,075.64	0.00	140,000.00
	<u>217,407.28</u>	<u>102,714.32</u>	<u>93,075.64</u>	<u>0.00</u>	<u>140,000.00</u>

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
700 GENERAL GOV'T. LANDS & BLDGS.					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
512 OVERTIME	1,685.49	844.53	1,394.17	0.00	1,500.00
519 FRINGE BENEFITS	258.67	126.35	172.54	0.00	231.75
520 UTILITIES	45,205.64	42,259.43	28,937.65	0.00	60,384.00
521 COMMUNICATIONS	9,850.84	11,065.08	8,407.27	200.00	9,759.00
522 EQUIPMENT RENTAL	1,740.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	1,050.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	19,425.24	10,729.81	872.32	1,653.29	5,000.00
526 OFFICE SUPPLIES	319.97	723.90	375.97	0.00	500.00
527 MISCELLANEOUS EXPENSES	7,779.43	5,944.33	5,270.37	0.00	6,331.00
528 TOOLS & MINOR EQUIPMENT	107.77	168.14	92.64	0.00	0.00
529 CONTRACTS	39,868.06	32,399.12	54,991.06	24,001.01	57,740.00
	127,291.11	104,260.69	100,513.99	25,854.30	141,445.75
821 P.E.R.S.					
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
825 WORKER'S COMPENSATION					
519 FRINGE BENEFITS	295,808.29	594,310.00	276,987.00	0.00	306,567.00
826 UNEMPLOYMENT COMPENSATION					
519 FRINGE BENEFITS	0.00	20,292.85	45.77	0.00	1,000.00
830 ELECTIONS					
523 PROFESSIONAL SERVICES	147.97	11,560.04	3,039.80	0.00	12,500.00
831 COUNTY AUDITOR & TREASURER FEES					
523 PROFESSIONAL SERVICES	51,648.40	26,644.77	25,891.22	0.00	30,000.00
832 ADV. SALE OF DELINQUENT LANDS					
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
840 INSURANCE & BONDING					
527 MISCELLANEOUS EXPENSES	278,217.00	279,909.00	286,239.00	0.00	330,000.00
850 COUNTY BOARD OF HEALTH					
523 PROFESSIONAL SERVICES	75,327.00	82,995.00	91,065.00	0.00	104,705.00
874 MISC. EXECUTIVE					
521 COMMUNICATIONS	2,655.02	3,508.18	2,675.80	0.00	9,500.00
523 PROFESSIONAL SERVICES	179,119.40	61,408.33	55,147.00	17,544.75	135,000.00
525 TRAVEL & EDUCATION	20,484.00	25,689.00	28,175.00	0.00	30,000.00
527 MISCELLANEOUS EXPENSES	952.65	2,172.94	2,032.50	0.00	2,000.00
529 CONTRACTS	102,791.99	109,578.00	112,350.03	0.00	214,842.76
	306,003.06	202,356.45	200,380.33	17,544.75	391,342.76
880 TRANSFERS & REFUNDS					
571 TRANSFERS					
ECONOMIC DEVELOPMENT FUND (243)	250,000.00	260,000.00	200,000.00	0.00	2,375,000.00
CDBG FUND (245)	0.00	112,602.00	0.00	0.00	0.00
HUFSEY/FORBES CON. (261)	0.00	0.00	0.00	0.00	0.00
AMERICAN LEGION CON. (262)	0.00	0.00	0.00	0.00	0.00
WEDO PARK CON. (263)	0.00	0.00	0.00	0.00	0.00
WATER PARK (264)	25,000.00	30,000.00	30,000.00	0.00	40,000.00
PLANT LANE CON. (265)	0.00	0.00	0.00	0.00	0.00
FURTHERANCE OF JUSTICE (266)	0.00	0.00	0.00	0.00	0.00
GENERAL BOND RETIREMENT FUND (310)	0.00	379,430.09	220,688.81	0.00	226,226.32
2017 STREET IMPROVEMENTS (543)	3,189,000.00	0.00	0.00	0.00	0.00
2018/2019 STREET IMPROVEMENTS (545)	0.00	571,500.00	1,050,000.00	0.00	0.00
2020 STREET IMPROVEMENTS (546)	0.00	0.00	0.00	0.00	250,000.00
RETIRES' ACCRUED BEN. FUND (691)	100,000.00	80,000.00	300,000.00	0.00	200,000.00
POLICE PENSION (711)	535,000.00	508,000.00	530,000.00	0.00	545,000.00
FIRE PENSION (712)	600,000.00	575,000.00	680,000.00	0.00	585,000.00
UNCLAIMED MONIES FUND(717)	0.00	20,205.87	501.60	0.00	0.00
	4,699,000.00	2,536,737.96	3,011,190.41	0.00	4,221,226.32
574 REFUNDS	12,280.83	1,300.00	1,570.00	0.00	3,000.00

CITY OF BROOK PARK, OHIO
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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
PETTY CASH FUNDS					
529 CONTRACTS	0.00	0.00	0.00	0.00	1,150.00
OPERATIONAL CASH FUNDS					
529 CONTRACTS	0.00	0.00	0.00	0.00	400.00
U.S. POSTAGE FUND					
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	900.00
TOTAL GENERAL FUND	22,913,849.52	21,096,356.39	21,866,343.88	189,343.10	25,031,027.19
210 CITY INCOME TAX FUND					
440 TAX DEPARTMENT					
511 REGULAR SALARIES	153,669.27	169,759.28	162,448.62	0.00	159,724.33
512 OVERTIME	4,440.52	5,320.44	5,088.89	0.00	7,500.00
513 PART TIME SALARIES	47,905.94	49,623.96	51,584.37	0.00	70,995.00
519 FRINGE BENEFITS	53,101.15	57,204.89	57,547.96	0.00	62,863.88
521 COMMUNICATIONS	20,588.52	17,270.85	14,680.44	505.98	17,374.00
523 PROFESSIONAL SERVICES	1,200.00	0.00	0.00	0.00	1,000.00
524 REPAIR & MAINTENANCE	812.00	0.00	0.00	0.00	500.00
525 TRAVEL & EDUCATION	911.80	1,178.59	894.76	200.00	1,250.00
526 OFFICE SUPPLIES	5,221.70	5,540.59	9,190.97	7,508.42	9,200.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	39.98	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	80.40	55.00	42.22	15.02	50.00
529 CONTRACTS	35,036.25	25,068.51	24,905.39	1,011.53	26,150.00
	322,967.55	331,022.11	326,423.60	9,240.95	356,607.21
571 TRANSFER TO GEN. FUND (100)	15,956,644.75	16,025,883.58	17,089,274.82	0.00	16,953,687.22
TRANSFER TO CAP. IMP. (401)	2,711,661.19	2,710,026.40	2,943,009.48	0.00	2,895,921.81
TRANSFER TO DEBT SER. (310)	0.00	0.00	0.00	0.00	0.00
	18,668,305.94	18,735,909.98	20,032,284.30	0.00	19,849,609.03
574 REFUNDS	233,069.10	198,148.00	312,352.11	0.00	800,000.00
211 CITY TAX OPERATIONAL CASH FUND					
440 TAX DEPARTMENT					
529 CONTRACTS	0.00	0.00	0.00	0.00	100.00
TOTAL CITY INCOME TAX FUND	19,224,342.59	19,265,080.09	20,671,060.01	9,240.95	21,006,316.24
215 ADMISSIONS TAX FUND					
440 TAX DEPARTMENT					
511 REGULAR SALARIES	25,836.81	25,753.59	26,891.25	0.00	26,972.78
519 FRINGE BENEFITS	3,950.42	4,429.03	4,188.18	0.00	4,167.30
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	3,837.64	5,386.05	2,838.25	0.00	5,000.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	33,624.87	35,568.67	33,917.68	0.00	36,140.08
220 HOTEL, MOTEL TAX FUND					
440 TAX DEPARTMENT					
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
574 REFUNDS	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
240 S.C.M & R. FUND					
425 STREET PAVING & REPAIR					
511 REGULAR SALARIES	420,058.92	413,077.08	362,923.26	0.00	393,452.04
512 OVERTIME	6,317.94	1,946.45	1,227.83	0.00	6,000.00
519 FRINGE BENEFITS	123,850.05	120,797.34	117,377.10	0.00	126,581.78
522 EQUIPMENT RENTAL	3,220.17	3,100.00	4,650.00	0.00	5,000.00
523 PROFESSIONAL SERVICES	53,688.90	4,677.90	1,050.00	0.00	106,948.64
524 REPAIR & MAINTENANCE	18,399.57	28,002.29	25,621.59	4,807.83	39,700.00
525 TRAVEL & EDUCATION	134.25	44.75	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	17,240.44	47,547.59	51,712.91	1,672.05	76,800.00
528 TOOLS & MINOR EQUIPMENT	1,333.22	355.25	711.61	487.50	1,500.00
529 CONTRACTS	4,288.00	502.00	350.00	0.00	19,000.00
553 CONSTRUCTION CONTRACTS	902,978.77	52,381.50	0.00	0.00	848,341.90
	1,551,510.23	672,432.15	565,624.30	6,967.38	1,623,324.36

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
241 STATE HIGHWAY IMPROVEMENT FUND					
425 STREET PAVING & REPAIR					
511 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00
512 OVERTIME	197.19	135.29	42.26	0.00	500.00
519 FRINGE BENEFITS	30.47	20.90	6.53	0.00	77.25
524 REPAIR & MAINTENANCE	38,693.71	27,327.97	6,597.24	48.21	25,000.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	55.96	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>38,977.33</u>	<u>27,484.16</u>	<u>6,646.03</u>	<u>48.21</u>	<u>25,577.25</u>
242 PERMISSIVE TAX FUND					
425 STREET PAVING & REPAIR					
523 PROFESSIONAL SERVICES	2,163.75	2,163.75	0.00	1,960.00	2,500.00
524 REPAIR & MAINTENANCE	5,206.18	0.00	2,858.00	0.00	5,000.00
527 MISCELLANEOUS EXPENSES	25,972.29	13,078.52	11,910.67	0.00	50,000.00
529 CONTRACTS	0.00	0.00	0.00	2,020.00	0.00
553 CONSTRUCTION CONTRACTS	29,713.80	0.00	0.00	78,361.21	0.00
	<u>63,056.02</u>	<u>15,242.27</u>	<u>14,768.67</u>	<u>82,341.21</u>	<u>57,500.00</u>
243 ECONOMIC DEVELOPMENT FUND					
325 COMMUNITY DEVELOPMENT					
523 PROFESSIONAL SERVICES	65,390.00	11,145.00	800.00	74,735.00	50,000.00
524 REPAIR & MAINTENANCE	233.43	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	3,395.00	334.96	500.00	0.00	2,500.00
527 MISCELLANEOUS EXPENSES	1,198.08	723.84	765.44	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	162.15	0.00	0.00	0.00	0.00
529 CONTRACTS	387,503.93	214,340.25	452,708.44	360,114.22	365,000.00
553 CONSTRUCTION CONTRACTS	480,679.83	6,193.32	0.00	0.00	0.00
574 REFUNDS	410.00	480.00	0.00	0.00	0.00
	<u>938,972.42</u>	<u>233,217.37</u>	<u>454,773.88</u>	<u>434,849.22</u>	<u>417,500.00</u>
244 BROOKPARK ROAD CORRIDOR FUND					
325 COMMUNITY DEVELOPMENT					
520 UTILITIES	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	25,000.00	0.00	0.00	0.00	0.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
245 CDBG FUND					
325 COMMUNITY DEVELOPMENT					
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	291.20	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
552 EQUIPMENT	0.00	112,602.00	0.00	0.00	0.00
553 CONSTRUCTIONS CONTRACTS	0.00	0.00	0.00	0.00	0.00
571 TRANSFERS	0.00	0.00	112,602.00	0.00	0.00
	<u>0.00</u>	<u>112,893.20</u>	<u>112,602.00</u>	<u>0.00</u>	<u>0.00</u>
250 SPECIAL RECREATION FUND					
343 PUBLIC RECREATION					
522 EQUIPMENT RENTAL	8,391.50	19,503.75	18,398.16	0.00	19,500.00
523 PROFESSIONAL SERVICES	0.00	250.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	2,825.00	550.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	48,882.11	64,347.63	41,156.29	14,325.05	51,461.00
528 TOOLS & MINOR EQUIPMENT	0.00	100.38	0.00	0.00	0.00
529 CONTRACTS	1,021.00	13,175.00	21,080.00	0.00	145,331.00
551 LAND/BUILDING IMP.	0.00	0.00	12,526.00	0.00	0.00
552 EQUIPMENT	5,656.00	12,771.97	6,385.21	1,459.01	7,500.00
574 REFUNDS	1,805.00	1,235.00	1,100.00	0.00	1,250.00
	<u>68,580.61</u>	<u>111,933.73</u>	<u>100,645.66</u>	<u>15,784.06</u>	<u>225,042.00</u>
251 KENNEDY PARK CONCESSION FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
552 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
254 CONCESSION STAND PETTY CASH FUND					
343 PUBLIC RECREATION					
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	1,480.00
255 RECREATION CENTER CONCESSION FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	2,500.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	386.25
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	100.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	462.55	487.45	2,000.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>462.55</u>	<u>487.45</u>	<u>4,986.25</u>
261 HUFSEY/FORBES CONCESSION FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
520 UTILITIES	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
262 AMERICAN LEGION CONCESSION FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
263 WEDO PARK CONCESSION FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
520 UTILITIES	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
264 WATER PARK FUND					
342 PARKS & PLAYGROUNDS					
513 PART TIME SALARIES	38,555.00	47,770.12	43,309.98	0.00	45,000.00
519 FRINGE BENEFITS	5,956.87	7,418.12	6,568.24	0.00	6,952.50
520 UTILITIES	9,799.02	8,521.21	11,583.17	0.00	12,162.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
522 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	5,220.08	2,470.63	8,016.71	97.50	15,000.00
526 OFFICE SUPPLIES	309.99	0.00	268.13	0.00	250.00
527 MISCELLANEOUS EXPENSES	3,873.50	3,899.59	9,787.58	0.00	10,500.00
528 TOOLS & MINOR EQUIPMENT	36.96	12.98	252.96	0.00	100.00
529 CONTRACTS	424.50	507.00	712.50	0.00	750.00
574 REFUNDS	100.00	442.50	400.00	0.00	500.00
	<u>64,275.92</u>	<u>71,042.15</u>	<u>80,899.27</u>	<u>97.50</u>	<u>91,214.50</u>

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Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
265 PLANT LANE CONCESSION FUND					
342 PARKS AND PLAYGROUNDS					
513 PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
520 UTILITIES	0.00	0.00	0.00	0.00	0.00
521 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
528 TOOLS & MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
266 FURTHERANCE OF JUSTICE FUND					
412 POLICE DEPARTMENT					
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
270 LAW ENFORCEMENT FUND					
412 POLICE DEPARTMENT					
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
524 REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	1,139.81	1,323.75	3,200.00	1,600.00	5,000.00
527 MISCELLANEOUS EXPENSES	2,299.87	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
552 EQUIPMENT	64,777.13	10,659.25	13,216.16	0.00	12,500.00
	<u>68,216.81</u>	<u>11,983.00</u>	<u>16,416.16</u>	<u>1,600.00</u>	<u>17,500.00</u>
271 D.W.I. ENFORCEMENT & EDUCATION FUND					
412 POLICE DEPARTMENT					
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	257.79	273.12	0.00	750.00
529 CONTRACTS	0.00	0.00	589.90	0.00	0.00
552 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>257.79</u>	<u>863.02</u>	<u>0.00</u>	<u>750.00</u>
272 FEDERAL FORFEITURE FUND					
412 POLICE DEPARTMENT					
524 REPAIR & MAINTENANCE	330.00	0.00	0.00	0.00	0.00
525 TRAVEL & EDUCATION	350.00	262.98	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	660.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
552 EQUIPMENT	81,833.56	11,634.65	9,890.00	0.00	10,000.00
	<u>83,173.56</u>	<u>11,897.63</u>	<u>9,890.00</u>	<u>0.00</u>	<u>10,000.00</u>
273 COMMUNITY DIVERSION PROGRAM FUND					
412 POLICE DEPARTMENT					
511 REGULAR SALARIES	34.46	210.00	63.75	0.00	0.00
512 OVERTIME	0.00	0.00	0.00	0.00	0.00
519 FRINGE BENEFITS	5.32	24.04	9.86	0.00	0.00
521 COMMUNICATIONS	14.72	6.58	0.47	0.00	0.00
525 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00
526 OFFICE SUPPLIES	0.00	90.98	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
	<u>54.50</u>	<u>331.60</u>	<u>74.08</u>	<u>0.00</u>	<u>0.00</u>
275 CONT. TRAIN PROGRAM FUND					
412 POLICE DEPARTMENT					
525 TRAVEL & EDUCATION	5,149.98	0.00	0.00	0.00	0.00
280 FEMA FUND					
700 GENERAL GOV'T. LANDS & BLDGS.					
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00

CITY OF BROOK PARK, OHIO
3 YEARS DISBURSEMENTS &
APPROPRIATIONS FOR 2020

80/20

Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
290 INSURANCE FUND					
840 INSURANCE & BONDING					
522 EQUIPMENT RENTAL	7,800.00	0.00	0.00	0.00	0.00
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	50,000.00
524 REPAIR & MAINTENANCE	17,126.26	6,421.69	32,837.08	0.00	50,000.00
529 CONTRACTS	0.00	5,224.70	2,023.63	0.00	20,000.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>24,926.26</u>	<u>11,646.39</u>	<u>34,860.71</u>	<u>0.00</u>	<u>120,000.00</u>
TOTAL SPECIAL REVENUE FUNDS	<u>22,189,861.10</u>	<u>20,581,010.20</u>	<u>22,103,504.02</u>	<u>551,415.98</u>	<u>23,637,330.68</u>
310 GENERAL BOND RETIREMENT FUND					
871 DEBT RETIREMENT					
561 PRINCIPAL PAYMENT	605,759.50	725,830.12	700,830.12	0.00	720,830.12
872 DEBT SERVICE					
523 PROFESSIONAL SERVICES	161,904.38	3,750.00	3,750.00	0.00	5,000.00
561 PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00	0.00
562 INTEREST PAYMENT	323,048.13	376,782.50	363,257.50	0.00	349,832.50
	<u>484,952.51</u>	<u>380,532.50</u>	<u>367,007.50</u>	<u>0.00</u>	<u>354,832.50</u>
TOTAL DEBT SERVICE FUNDS	<u>1,090,712.01</u>	<u>1,106,362.62</u>	<u>1,067,837.62</u>	<u>0.00</u>	<u>1,075,662.62</u>
401 CAPITAL IMPROVEMENT FUND					
110 COUNCIL	2,512.11	86,438.63	774.04	0.00	24,363.80
210 MAYOR'S COURT	0.00	3,086.08	348.34	8,920.11	20,000.00
341 RECREATION CENTER	2,551.68	29,734.96	15,488.62	15,541.32	37,500.00
342 PARKS & PLAYGROUNDS	204,376.28	0.00	0.00	0.00	149,000.00
343 PUBLIC RECREATION	0.00	0.00	0.00	0.00	0.00
400 MAYOR'S OFFICE	5,326.70	4,809.84	2,031.24	1,399.76	1,000.00
402 HUMAN RESOURCES	0.00	209.91	0.00	0.00	0.00
407 SAFETY TOWN	0.00	0.00	0.00	0.00	0.00
409 MECHANICS	2,767.19	11,052.94	975.03	0.00	5,000.00
411 SAFETY BUILDING	0.00	128,472.46	172,318.41	890.00	123,897.00
412 POLICE DEPARTMENT	197,280.99	152,930.42	133,933.05	3,937.51	173,894.29
413 FIRE DEPARTMENT	293,468.84	202,711.83	205,367.14	104,547.29	100,000.00
415 BUILDING DEPARTMENT	3,806.64	2,445.14	22,856.64	0.00	48,000.00
419 ANIMAL WARDEN	0.00	0.00	0.00	0.00	0.00
422 SERVICE BUILDING	4,764.13	4,260.30	4,944.17	0.00	17,334.44
423 SANITATION	337,226.54	320,868.54	112,145.80	629.18	138,627.69
424 STREET CLEANING	0.00	0.00	0.00	0.00	0.00
425 S.C.M. & R.	34,251.17	0.00	27,700.00	0.00	5,000.00
427 TREES & TREE LAWNS	0.00	469.01	0.00	0.00	0.00
428 PUBLIC PROPERTIES	0.00	0.00	0.00	0.00	0.00
429 SEWERS & DRAINS	105,177.47	101,275.21	189,272.93	0.00	197,379.15
432 SNOW REMOVAL	107,258.26	97,475.29	106,191.52	9,575.00	75,604.67
433 STREET LIGHTING	37,339.00	0.00	0.00	0.00	70,000.00
440 TAX DEPARTMENT	1,368.12	819.81	229.44	0.00	5,000.00
500 LEGAL DEPARTMENT	3,001.73	4,712.39	2,098.48	1,654.96	4,000.00
610 FINANCE DEPARTMENT	2,456.40	3,833.37	818.80	0.00	5,000.00
641 OFFICE OF AGING	0.00	0.00	69,207.00	0.00	75,000.00
700 GENERAL GOV'T. LANDS & BLDGS.	66,191.60	389,207.51	71,014.99	59,873.03	108,577.80
	<u>1,410,924.85</u>	<u>1,544,813.64</u>	<u>1,137,715.64</u>	<u>206,968.16</u>	<u>1,384,178.84</u>
880 TRANSFERS & REFUNDS					
310 GENERAL BOND RETIREMENT FUND	653,068.08	872,215.48	780,045.51	0.00	781,083.00
459 DITCH CLEANING PROGRAM	0.00	0.00	0.00	0.00	0.00
540 SNOW ROAD RESURFACING FUND	0.00	0.00	0.00	0.00	158,069.41
543 2017 STREET IMPROVEMENTS FUND	456,000.00	0.00	0.00	0.00	0.00
545 2018/2019 STREET IMPROVEMENTS FUND	0.00	935,000.00	1,375,000.00	0.00	0.00
546 2020 STREET IMPROVEMENTS FUND	0.00	0.00	0.00	0.00	1,061,930.59
	<u>1,109,068.08</u>	<u>1,807,215.48</u>	<u>2,155,045.51</u>	<u>0.00</u>	<u>2,001,083.00</u>
574 REFUNDS	0.00	0.00	0.00	0.00	225.00
TOTAL CAPITAL IMPROVEMENT FUND	<u>2,519,992.93</u>	<u>3,352,029.12</u>	<u>3,292,761.15</u>	<u>206,968.16</u>	<u>3,385,486.84</u>

CITY OF BROOK PARK, OHIO
3 YEARS DISBURSEMENTS &
APPROPRIATIONS FOR 2020

80/20

Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
459 DITCH CLEANING PROGRAM FUND					
429 SEWER AND DRAINS					
523 PROFESSIONAL SERVICES	0.00	0.00	1,200.00	0.00	35,000.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	2,000.00
529 CONTRACTS	0.00	0.00	0.00	0.00	8,000.00
553 CONSTRUCTION CONTRACTS	0.00	0.00	0.00	0.00	175,000.00
	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>220,000.00</u>
517 SOUND INSULATION PROGRAM FUND					
325 COMMUNITY DEVELOPMENT					
523 PROFESSIONAL SERVICES	58,074.96	199,530.75	2,162.19	10,891.50	20,000.00
529 CONTRACTS	536.00	0.00	0.00	0.00	0.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>58,610.96</u>	<u>199,530.75</u>	<u>2,162.19</u>	<u>10,891.50</u>	<u>20,000.00</u>
521 CAPITAL CONSTRUCTION FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
553 CONSTRUCTIONS CONTRACTS	0.00	0.00	0.00	0.00	0.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
538 2013 STREET IMPROVEMENTS FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES	0.00				
527 MISCELLANEOUS EXPENSES	0.00				
529 CONTRACTS	0.00				
553 CONSTRUCTION CONTRACTS	13,893.94				
571 TRANSFERS	0.00				
574 REFUNDS	0.00				
	<u>13,893.94</u>				
540 SNOW ROAD RESURFACING FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES	30,467.06	6,235.92	0.00	11,757.52	(11,757.52)
527 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00
529 CONTRACTS	0.00	0.00	0.00	0.00	0.00
553 CONSTRUCTION CONTRACTS	2,397,124.92	0.00	0.00	0.00	171,272.43
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>2,427,591.98</u>	<u>6,235.92</u>	<u>0.00</u>	<u>11,757.52</u>	<u>159,514.91</u>
541 W. 150TH SEWER IMP. PHASE IV FUND					
429 SEWER & DRAINS					
523 PROFESSIONAL SERVICES	34,548.60	1,600.86			
527 MISCELLANEOUS EXPENSES	0.00	0.00			
529 CONTRACTS	0.00	0.00			
553 CONSTRUCTION CONTRACTS	490,059.33	0.00			
571 TRANSFERS	0.00	180,385.98			
	<u>524,607.93</u>	<u>181,986.84</u>			
542 2016 STREET IMPROVEMENTS FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES	38,797.80	6,990.20			
527 MISCELLANEOUS EXPENSES	0.00	0.00			
529 CONTRACTS	4,107.00	0.00			
553 CONSTRUCTION CONTRACTS	808,670.50	24,976.75			
571 TRANSFERS	0.00	148,159.99			
574 REFUNDS	0.00	0.00			
	<u>851,575.30</u>	<u>180,126.94</u>			
543 2017 STREET IMPROVEMENTS FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES	235,008.00	53,511.00	6,154.00		
527 MISCELLANEOUS EXPENSES	6,173.44	0.00	0.00		
529 CONTRACTS	10,672.00	935.00	0.00		
553 CONSTRUCTION CONTRACTS	2,461,691.88	344,337.07	11,044.05		
571 TRANSFERS	0.00	0.00	515,473.56		
	<u>2,713,545.32</u>	<u>398,783.07</u>	<u>532,671.61</u>		

CITY OF BROOK PARK, OHIO
3 YEARS DISBURSEMENTS &
APPROPRIATIONS FOR 2020

80/20

Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
544 COMMUNITY CENTER IMPROVEMENT FUND					
700 GENERAL GOV'T. LANDS & BLDGS.					
523 PROFESSIONAL SERVICES	0.00	0.00			
553 CONSTRUCTION CONTRACTS	1,375,309.00	3,604,427.00			
	<u>1,375,309.00</u>	<u>3,604,427.00</u>			
545 2018/2019 STREET IMPROVEMENTS FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES		79,875.94	363,617.44	124,563.44	0.00
527 MISCELLANEOUS EXPENSES		1,164.80	7,313.28	170.40	0.00
529 CONTRACTS		0.00	9,570.00	2,850.00	0.00
553 CONSTRUCTION CONTRACTS		0.00	3,369,424.38	1,301,737.46	0.00
571 TRANSFERS		0.00	0.00	0.00	0.00
		<u>81,040.74</u>	<u>3,749,925.10</u>	<u>1,429,321.30</u>	<u>0.00</u>
546 2020 STREET IMPROVEMENTS FUND					
425 STREET PAVING AND REPAIR					
523 PROFESSIONAL SERVICES					164,544.39
527 MISCELLANEOUS EXPENSES					5,400.00
529 CONTRACTS					18,750.00
553 CONSTRUCTION CONTRACTS					<u>1,110,033.18</u>
					1,298,727.57
TOTAL CONSTRUCTION FUNDS	<u>7,965,134.43</u>	<u>4,652,131.26</u>	<u>4,285,958.90</u>	<u>1,451,970.32</u>	<u>1,698,242.48</u>
690 MEDICAL BENEFITS FUND					
840 INSURANCE					
519 FRINGE BENEFITS	1,911,810.38	1,780,029.70	2,056,066.89	0.00	2,200,717.25
529 CONTRACTS	630.54	0.00	0.00	0.00	0.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
574 REFUNDS	0.00	0.00	0.00	0.00	0.00
	<u>1,912,440.92</u>	<u>1,780,029.70</u>	<u>2,056,066.89</u>	<u>0.00</u>	<u>2,200,717.25</u>
TOTAL INTERNAL SERVICE FUND	<u>1,912,440.92</u>	<u>1,780,029.70</u>	<u>2,056,066.89</u>	<u>0.00</u>	<u>2,200,717.25</u>
691 RETIREES' ACCRUED BENEFITS FUND					
650 RETIREES					
511 REGULAR SALARIES	99,515.57	34,310.70	250,831.12	0.00	60,000.00
711 POLICE PENSION FUND					
412 POLICE DEPARTMENT					
519 FRINGE BENEFITS	588,939.34	632,845.25	718,029.54	0.00	704,144.02
712 FIRE PENSION FUND					
413 FIRE DEPARTMENT					
519 FRINGE BENEFITS	640,163.57	754,552.63	822,651.02	0.00	730,713.94
713 S.W.G.H. FUND					
851 HEALTH & WELFARE					
529 CONTRACTS	123,673.85	102,296.44	111,522.07	0.00	108,685.00
TOTAL ADD'L. SPECIAL REV. FUNDS	<u>1,452,292.33</u>	<u>1,524,005.02</u>	<u>1,903,033.75</u>	<u>0.00</u>	<u>1,603,542.96</u>

CITY OF BROOK PARK, OHIO
 3 YEARS DISBURSEMENTS &
 APPROPRIATIONS FOR 2020

80/20

Description	DISBURSED 2017	DISBURSED 2018	DISBURSED 2019	ENCUMBERED 2019	2020 APPROPRIATIONS
714 CASH BONDS HELD FUND					
874 MISC. EXECUTIVE					
529 CONTRACTS	8,000.00	13,833.33	1,000.00	0.00	101,688.53
716 BUILDING STANDARDS BOARD FUND					
415 BUILDING DEPARTMENT					
574 REFUNDS	2,855.84	3,316.51	0.00	0.00	11,670.26
717 UNCLAIMED MONIES FUND					
874 MISC. EXECUTIVE					
529 CONTRACTS	0.00	20,205.87	501.60	0.00	0.00
750-777 PAYROLL ACCOUNTS FUND					
776 FLEXIBLE SPENDING	96,012.98	81,593.80	85,107.15	0.00	92,107.62
	<u>96,012.98</u>	<u>81,593.80</u>	<u>85,107.15</u>	<u>0.00</u>	<u>92,107.62</u>
TOTAL AGENCY FUNDS	<u>106,868.82</u>	<u>118,949.51</u>	<u>86,608.75</u>	<u>0.00</u>	<u>205,466.41</u>
920 SPECIAL ASSESSMENT BOND RETIREMENT FUND					
871 DEBT RETIREMENT					
561 PRINCIPAL PAYMENT	40,000.00	45,000.00	45,000.00	0.00	45,000.00
872 DEBT SERVICE					
523 PROFESSIONAL SERVICES	595.92	402.31	769.04	0.00	1,000.00
562 INTEREST PAYMENT	17,255.00	15,555.00	13,642.50	0.00	11,730.00
571 TRANSFERS	0.00	0.00	0.00	0.00	0.00
	<u>17,850.92</u>	<u>15,957.31</u>	<u>14,411.54</u>	<u>0.00</u>	<u>12,730.00</u>
TOTAL SPECIAL ASSESSMENT B.R.F.	<u>57,850.92</u>	<u>60,957.31</u>	<u>59,411.54</u>	<u>0.00</u>	<u>57,730.00</u>
TOTAL APPROPRIATIONS	<u>60,209,002.98</u>	<u>54,271,831.13</u>	<u>56,721,526.50</u>	<u>2,399,697.56</u>	<u>58,895,206.43</u>

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Councilman Troyer proposals

Rule 2 - Meetings Public - Executive Sessions

All meetings of Council are open to the public except for Executive Sessions, which are specifically exempted by law.

The Chairman will read the motion of the executive meeting and by what authority provided by the Sunshine Law this meeting can be called. At the conclusion of the executive meeting, Council shall return to the floor of Council to adjourn.

The Council may go into Executive Session only from a Regular or Special Meeting to consider:

- A. Personnel Matters**
- B. Purchase and/or Sale of Property (Verbal Approval 1/22/19)**
- C. Attorney Conferences**
- D. Negotiations of Bargaining Sessions with Public Employees Concerning Compensation**
- Specialized Details of Security Arrangements**

The general public and the news media may, upon written request, be notified of all meetings. A twenty-four (24) hour advance notice will be given for Special Meetings except in the event of an emergency requiring immediate official action. In the event of an emergency, the Member or Members calling the meeting shall notify the Clerk of Council who, in turn, will notify the news media or any person or persons who have requested notification immediately of the time, place and purpose of the meeting.

There will be a fee to cover the costs of providing the notification:

Per Notice	\$ 1.50
Per Month	\$ 6.00
Per Year	\$70.00

Any subscriber on the mailing list may supply the Clerk of Council with self addressed stamped envelopes for the convenience of receiving notices.

All minutes of Regular or Special Meetings, and records of the Council, shall be available for public inspection at all reasonable times (9:00 a.m. to 4:30 p.m. Mondays through Fridays, except legal holidays.) If copies of city records are requested, the Clerk of Council shall charge \$0.05 per page.

is hereby amended to read:

All meetings of Council are open to the public except for Executive Sessions, which are specifically exempted by law.

The Chairman will read the motion of the executive meeting and by what authority provided by the Sunshine Law this meeting can be called. At the conclusion of the executive meeting, Council shall return to the floor of Council to adjourn.

Council shall follow the Ohio Open Meetings Act (2019) Chapter Nine - Executive Session. When posting for and when motioning to adjourn into Executive Session.

The general public and the news media may, upon written request, be notified of all meetings. A twenty-four (24) hour advance notice will be given for Special Meetings except in the event of an emergency requiring immediate official action. In the event of an emergency, the Member or Members calling the meeting shall notify the Clerk of Council who, in turn, will notify the news media or any person or persons who have requested notification immediately of the time, place and purpose of the meeting.

There will be a fee to cover the costs of providing the notification:

Per Notice	\$ 1.50
Per Month	\$ 6.00
Per Year	\$70.00

Any subscriber on the mailing list may supply the Clerk of Council with self addressed stamped envelopes for the convenience of receiving notices.

All minutes of Regular or Special Meetings, and records of the Council, shall be available for public inspection at all reasonable times (9:00 a.m. to 4:30 p.m. Mondays through Fridays, except legal holidays.) If copies of city records are requested, the Clerk of Council shall charge \$0.05 per page.

RULE 3: REGULAR MEETINGS

After the Council has been organized at the first meeting of the new year, regular meetings of the Council shall be held in the John A. Poloyne Community Center in the Council Community Room every first and third Tuesday of the month at 7:30 p.m.

It shall take a majority vote (4) of the elected Members of Council to change the regular scheduled meeting date.

When any regular meeting of Council falls on a legal holiday, or on Election Day, the Council shall meet in regular session on a day and at the place and hour as set by Council at a previous meeting.

Is hereby amended to read:

After the Council has been organized at the first meeting of the new year, regular meetings of the Council shall be held in the John A. Poloyne Community Center in the Council Community Room every first and third Tuesday of the month at 7:30 p.m.

It shall take a majority vote (4) of the elected Members of Council to change the regular scheduled meeting date.

When any regular meeting of Council falls on a legal holiday, or on Election Day, the Council shall meet in regular session on a day and at the place and hour as set by Council at a previous meeting.

**Council shall follow the Ohio Open Meetings Act (2019) Chapter Eight:
Duties of a Public Body. In all matters relating to Regular and Special Meetings.**

RULE 4: SPECIAL MEETINGS

Special meetings may be called at any time by the Mayor, President of Council or any three (3) Members of Council, by a written notice, not less than twenty-four (24) hours in advance. Such notice shall be served personally on each Member, or left at his usual place of residence, and shall state the date, time and subjects to be considered. No other subjects shall be considered other than what is stated in the NOTICE OF SPECIAL MEETING.

All Special Council Meetings shall provide for audience participation to allow the public to voice their concerns and/or opinions on only the subject(s) pending before Council, prior to Council's consideration.

Notices of Special Meetings shall be delivered to the place of residence of each Member of Council and any City Official requested to attend the meeting, by a member of the Police Department. The proof of notification form shall be signed by each member of Council and/or City Official, showing date and hour of delivery, and certified by the Delivering Officer. If the Delivering Officer is unable to obtain certification of delivery after two attempts, he may leave the notice in the mailbox at the residence of the Member of Council and/or City Official and indicate the date and hour with his signature, on the proof of notification form. The signed proof of notification form shall be returned to the Clerk of Council immediately after delivery of the notices.

In the event of an emergency, the twenty-four (24) hour advance notification for Special Meetings may be waived with the signatures of all the Members of Council, as applicable under the Sunshine Law.

Is hereby amended to read:

Special meetings may be called at any time by the Mayor, President of Council or any three (3) Members of Council, by a written notice, not less than twenty-four (24) hours in advance. Such notice shall be served personally on each Member, or left at his usual place of residence, and shall state the date, time and subjects to be considered. No other subjects shall be considered other than what is stated in the NOTICE OF SPECIAL MEETING.

Council shall follow the Ohio Open Meetings Act (2019) Chapter Eight: Duties of a Public Body. In all matters relating to Regular and Special Meetings.

All Special Council Meetings shall provide for audience participation to allow the public to voice their concerns and/or opinions on only the subject(s) pending before Council, prior to Council's consideration.

Notices of Special Meetings shall be delivered to the place of residence of each Member of Council and any City Official requested to attend the meeting, by a member of the Police Department. The proof of notification form shall be signed by each member of Council and/or City Official, showing date and hour of delivery, and certified by the Delivering Officer. If the Delivering Officer is unable to obtain certification of delivery after two attempts, he may leave the notice in the mailbox at the residence of the Member of Council and/or City Official and indicate the date and hour with his signature, on the proof of

notification form. The signed proof of notification form shall be returned to the Clerk of Council immediately after delivery of the notices.

In the event of an emergency, the twenty-four (24) hour advance notification for Special Meetings may be waived with the signatures of all the Members of Council, as applicable under the Sunshine Law.

RULE 7: ORDER OF BUSINESS

The business of all regular meetings of the Council shall be transacted in the following order, unless the Council shall, by a majority vote (4), suspend the rule and change the order.

- A. ROLL CALL OF MEMBERS
- B. PLEDGE OF ALLEGIANCE
- C. APPROVAL OF MINUTES OF PRECEDING MEETINGS
- D. REPORTS OF STANDING COMMITTEES
- E. REPORTS OF SPECIAL COMMITTEES
- F. REPORTS OF BOARDS AND COMMISSIONS
- G. INTRODUCTION OF RESOLUTIONS OF COMMENDATION
- H. REPORTS AND COMMUNICATIONS FROM THE MAYOR
- I. REPORTS AND COMMUNICATIONS FROM DEPARTMENTS, COMMISSIONS AND OTHER PUBLIC OFFICIALS
- J. OTHER COMMUNICATIONS AND PETITIONS AND VERBAL APPROVAL (INTRODUCTION OF NEW LEGISLATION)
- K. MISCELLANEOUS BUSINESS, APPOINTMENTS, CONFIRMATIONS
- L. REMARKS FROM THE AUDIENCE ON ANY SUBJECT MATTER
(Amended/Verbal Approved 10/3/17 Council)
- M. INTRODUCTION OF ORDINANCES AND RESOLUTIONS (FIRST READING)
- N. SECOND READING OF ORDINANCES AND RESOLUTIONS
- O. THIRD READING OF ORDINANCES AND RESOLUTIONS
- P. ADJOURNMENT (1/4/16 Amended/Adopted - Organizational meeting).
REQUIRED BY A MAJORITY VOTE OF COUNCIL
(Amended/Verbal Approval 9/20/16)

Is hereby amended to read:

RULE 7: ORDER OF BUSINESS

The business of all regular meetings of the Council shall be transacted in the following order, unless the Council shall, by a majority vote (4), suspend the rule and change the order.

- A. ROLL CALL OF MEMBERS
- B. PLEDGE OF ALLEGIANCE
- C. APPROVAL OF MINUTES OF PRECEDING MEETINGS
- D. REPORTS OF STANDING COMMITTEES
- E. REPORTS OF SPECIAL COMMITTEES
- F. REPORTS OF BOARDS AND COMMISSIONS
- G. INTRODUCTION OF RESOLUTIONS OF COMMENDATION
- H. REPORTS AND COMMUNICATIONS FROM THE MAYOR
- I. REPORTS AND COMMUNICATIONS FROM DEPARTMENTS, COMMISSIONS AND OTHER PUBLIC OFFICIALS

- J. OTHER COMMUNICATIONS AND PETITIONS AND VERBAL APPROVAL (INTRODUCTION OF NEW LEGISLATION)
- K. MISCELLANEOUS BUSINESS, APPOINTMENTS, CONFIRMATIONS
- L. REMARKS FROM THE AUDIENCE ON ANY SUBJECT MATTER
- M. **FIRST READING OF NUMBERED ORDINANCES AND RESOLUTIONS. (Introduction of official readings).**
- N. SECOND READING OF **NUMBERED** ORDINANCES AND RESOLUTIONS
- O. THIRD READING OF **NUMBERED** ORDINANCES AND RESOLUTIONS
- P. ADJOURNMENT

RULE 12: ORDINANCES AND RESOLUTIONS

INTRODUCTION:

- a. Ordinances and Resolutions shall be introduced in the Council only in printed form, with the name of the Committee introducing the same endorsed thereon, or by the Mayor, except if legislation is introduced by a Councilman on the floor of Council, then it shall carry his name. All ordinances and resolutions shall be read by title only on the day introduced and shall be referred to Committee by the Presiding Officer.

Is hereby amended to read:

RULE 12: ORDINANCES AND RESOLUTIONS

INTRODUCTION:

- a. Ordinances and Resolutions shall be introduced in the Council only in printed form, with the name of the **person(s)** introducing the same endorsed thereon, or by the Mayor, except if legislation is introduced by a Councilman on the floor of Council, then it shall carry his name. All ordinances and resolutions shall be read by title only on the day introduced and shall be referred to Committee by the Presiding Officer. **Reading of legislation by title does not constitute an official reading until the legislation receives a number and is read by title only at a Regular or Special Council meeting. A reading at a Caucus meeting does not constitute an official reading.**

RULE 24: TO AMEND RULES

These rules may be amended or new rules adopted by a majority vote of all voting members elected to Council. Any such alteration or amendment shall be submitted in writing at the preceding regular meeting and shall be placed on the agenda under the order of 'J Other Communications and Petitions'. This requirement shall be waived only by a unanimous consent, with a recorded vote of all members.

Is hereby amended to read:

RULE 24: TO AMEND RULES

Council rules may be amended or new rules adopted by a majority vote of all voting members elected to Council. **Any such alteration or amendment shall be submitted and introduced at a Council meeting, moved by motion to a committee of the whole meeting (Caucus) for discussion purposes and if approved** shall be placed on the **next Council** agenda under the order of 'J Other Communications and Petitions'. This requirement shall be waived only by a unanimous consent with a recorded vote of all members.

AMEND COUNCIL RULE #12: ORDINANCES AND RESOLUTIONS - PER COUNCILMAN SCOTT:

A: INTRODUCTION: ORDINANCES AND RESOLUTIONS SHALL BE INTRODUCED IN THE COUNCIL ONLY IN PRINTED FORM, WITH THE NAME OF THE COMMITTEE INTRODUCING THE SAME ENDORSED THEREON, OR BY THE MAYOR, EXCEPT IF LEGISLATION IS INTRODUCED BY A COUNCILMAN ON THE FLOOR OF COUNCIL, THEN IT SHALL CARRY HIS NAME. ALL ORDINANCES AND RESOLUTIONS SHALL BE READ BY TITLE ONLY ON THE DAY INTRODUCED AND SHALL BE REFERRED TO COMMITTEE BY THE PRESIDING OFFICER. (ADDITION/ADOPTED 1/4/16 ORGANIZATIONAL MEETING)

IS HEREBY AMENDED TO READ:

ORDINANCES AND RESOLUTIONS SHALL BE INTRODUCED IN THE COUNCIL ONLY IN PRINTED FORM, WITH THE NAME OF THE COMMITTEE INTRODUCING THE SAME ENDORSED THEREON, OR BY THE MAYOR, EXCEPT IF LEGISLATION IS INTRODUCED BY A COUNCILMAN ON THE FLOOR OF COUNCIL, THEN IT SHALL CARRY HIS NAME. (PER 1974-1975 COUNCIL RULES). WAS IN EFFECT FOR 41 YEARS.

C: DELIVERY TO LAW DIRECTOR: IN ORDER THAT ADEQUATE TIME MAY BE GIVEN TO THE PREPARATION OF LEGISLATION, MEMBERS OF COUNCIL SHALL PRESENT REQUESTS IN WRITING, FOR LEGISLATION TO THE LAW DIRECTOR NOT LATER THAN 5:00 P.M. ON THE TUESDAY PRECEDING THE MEETING AT WHICH SUCH LEGISLATION IS TO BE INTRODUCED. LEGISLATION TO BE INTRODUCED UNDER SUSPENSION OF THE RULES MUST BE PRESENTED TO THE LAW DIRECTOR AT LEAST ONE (1) WEEK PRECEDING INTRODUCTION TO COUNCIL. (1/4/16 AMENDED/ADOPTED- ORGANIZATIONAL MEETING)

IS HEREBY AMENDED TO READ:

IN ORDER THAT ADEQUATE TIME MAY BE GIVEN TO THE PREPARATION OF LEGISLATION, MEMBERS OF COUNCIL SHALL PRESENT REQUESTS, **IN** WRITING, FOR LEGISLATION TO THE LAW DIRECTOR (SOLICITOR) NOT LATER THAN 5:00 P.M. ON THE TUESDAY PRECEDING THE MEETING AT WHICH SUCH LEGISLATION IS TO BE INTRODUCED FOR THE FIRST READING. LEGISLATION TO BE INTRODUCED UNDER SUSPENSION OF THE RULES MUST BE PRESENTED TO THE LAW DIRECTOR (SOLICITOR) AT LEAST ONE (1) WEEK PRECEDING INTRODUCTION TO COUNCIL. (PER 1974-1975 COUNCIL RULES). WAS IN EFFECT FOR 41 YEARS.

CHANGED FROM SOLICITOR TO LAW DIRECTOR 1984-1985 COUNCIL.

THIS WOULD FULFILL THE "PAST PRACTICES"
MANTRA



Memo

TO: COUNCIL PRESIDENT VECCHIO, MEMBERS OF COUNCIL, AND
COUNCIL CLERK BLAZAK

FROM: Carol Dillon Horvath, Law Director

RE: Council Rule 12

DATE: February 11, 2020

Please see the proposed italicized changes referenced below.

RULE 12 ORDINANCES AND RESOLUTION

a) INTRODUCTION OF NEW LEGISLATION TO COMMITTEE

New legislation shall be introduced to Committee by the President of Council upon the request of a Member of Council, Mayor of the City, or President of Council in printed form only after being read by title. Upon the request of a Member of Council, Mayor of the City, or President of Council; the President of Council shall remove new legislation from Committee and place it on the agenda of a regular council meeting, for reading by title only and for the assignment of a Resolution or Ordinance number.

b) INTRODUCTION OF ORDINANCES AND RESOLUTIONS

Ordinances and Resolutions placed for the first time on the Agenda to be introduced as legislation in the Council shall be in printed form, and be assigned an Ordinance or Resolution number. The name of the Committee introducing the same shall be endorsed thereon, or by the Mayor, except if legislation is introduced by a Councilman on the floor of Council, then it shall carry his name. All ordinances and resolutions shall be read by title only on the day introduced and shall be referred to Committee by the Presiding Officer, or shall have its first reading after a majority vote of council for first reading.

- c) DELIVERY TO COUNCIL:** All copies of Ordinances and Resolutions to be considered at any Council meeting shall be in the hands of, or delivered to, the regular place of delivery (mailbox) for each Member of Council, seventy-two (72) hours prior to the time the meeting commences.
- d) DELIVERY TO LAW DIRECTOR:** In order that adequate time may be given to the preparation of legislation, Members of Council shall present requests, in writing, for legislation to the Law Director not later than 5:00 p.m.

on the Tuesday preceding the meeting at which such legislation is to be introduced. Legislation to be introduced under suspension of the rules must be presented to the Law Director at least one (1) week preceding introduction to Council. (1/4/16 Amended/Adopted - Organizational meeting).

- e) **PREPARATION BY LAW DIRECTOR:** All proposed Ordinances shall be certified by the City Law Director that they are in correct form. The Mayor shall attach to each Ordinance proposed by him a brief digest of the provisions thereof, and where it is proposed to amend an existing Ordinance, such digest shall indicate the change sought to be made.
- f) **APPROVAL BY FINANCE DIRECTOR ON APPROPRIATION ORDINANCES:** The Law Director shall not prepare any Ordinances nor shall the Mayor approve any Ordinances providing for the appropriation of money, unless the same shall show fully the purpose of the appropriation and fund to which it is to be charged. (Amended 2/3/98 – Verbal Approval.)
- g) The procedures for enacting Ordinances or Resolutions shall follow the laws of the State of Ohio, any additional stipulations as may be found elsewhere in this Charter, and any provisions adopted by a majority vote of Council, provided, however, that each Ordinance or Resolution shall be read by title only three (3) different days unless six (6) of the Members of Council eligible to vote, vote to dispense with the rules to read Ordinances or Resolutions on three (3) different days, and no other provisions of this Charter nor the general laws of Ohio shall impair or limit this rule. It shall be the expressed intent of this Section that all Ordinances and Resolutions shall be read by title only, unless there is necessity to read an Ordinance or Resolution fully and distinctly at least once at any time before passage, as determined by a majority of Members elected to Council. (Amended per City Charter 11/7/95.)

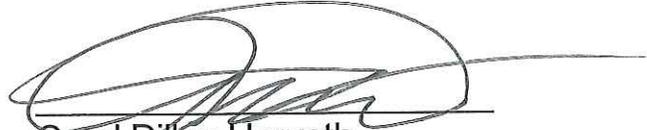
Nothing in this Section shall preclude any Member of Council, the President of Council, or the Mayor of the City from introducing emergency legislation on the floor of the Council meeting. In addition, nothing shall preclude such an ordinance or resolution from being passed at said Council meeting; provided however that it shall be fully and distinctly read once and the rule of three readings shall have been dispensed with by a vote of six (6) of the Members of Council eligible to vote. (Amended per City Charter 11/7/95.)

- h) A motion to suspend the statutory rule requiring three readings on separate days shall be debatable.
- i) **EFFECTIVE DATE OF ORDINANCES:** All Ordinances, except emergency Ordinances shall take effect upon the earliest date allowed by law after the date of their passage and publication, unless a later date be indicated therein.
- j) **AMENDING ORDINANCES OR RESOLUTIONS:** It shall be in order to amend a Resolution or Ordinance at any time, but if such Ordinance or Resolution be of general or permanent nature, and such amendment is made after the second reading, it shall be read as amended, as the second reading, and laid over to the next meeting for final action. (Amended 1/17/95 – Verbal Approval.)
- k) Any item placed on the table at a Council meeting may only be taken from the table at a Council meeting. If on the table for 90 days, it must be returned to the floor for legal action at the next regular scheduled Council meeting.
- l) **ORDINANCES OR RESOLUTIONS TO BE PRESENTED TO THE MAYOR FOR FINAL APPROVAL:** The Mayor shall be entitled to a seat in Council, but shall have no vote therein. coming before He shall have the right to recommend and introduce legislation and take part in the discussion of all matters Council.

Every ordinance passed or resolution adopted shall be signed by the President of Council or other presiding officer and presented promptly to the Mayor by the Clerk of Council. If the Mayor approves such ordinance or resolution he shall sign and return it to the Clerk of Council within ten (10) days after its passage or adoption by Council, but if he does not approve it he shall deliver it within ten (10) days together with his written objections thereto, to the Clerk of Council, who shall forthwith return it to Council. The Mayor's objection shall be read at the next Council meeting and be entered in full on the Journal of Council. The Mayor may approve or disapprove the whole or any section of an

ordinance or resolution. When the Mayor disapproves any section of an ordinance or a resolution, it will not affect the remaining sections of such ordinance or resolution, but otherwise his approval or disapproval shall be addressed to the entire ordinance or resolution.

If the Mayor does not return an ordinance or resolution within the time limit provided in this Section, it shall take effect in the same manner as if he had signed it. When the Mayor disapproves an ordinance or resolution, or any part thereof, and returns it to the Council with his objections, Council shall, but not later than its next regular meeting, reconsider it and, if such ordinance, resolution or section is approved by the vote of at least five (5) of all Members of Council it shall become effective notwithstanding the veto of the Mayor. (Amended per City Charter 11/7/95.)



Carol Dillon Horvath

CDH/ks
Attachment

January 21, 2020 proposed Council rule amendments

RULE 12: ORDINANCES AND RESOLUTIONS

a. **INTRODUCTION:** Ordinances and Resolutions shall be introduced in the Council only in printed form, with the name of the Committee introducing the same endorsed thereon, or by the Mayor, except if legislation is introduced by a Councilman on the floor of Council, then it shall carry his name. All ordinances and resolutions shall be read by title only on the day introduced and shall be referred to Committee by the Presiding Officer.

Is hereby amended to read:

a. **LEGISLATION INTRODUCTION: doesn't have to be read and** shall be introduced in the Council only in printed form, with the name of the Committee introducing the same endorsed thereon, or by the Mayor, except if legislation is introduced by a Councilman on the floor of Council, then it shall carry his name. All ordinances and resolutions shall be read by title only on the day introduced and shall be referred to Committee by the Presiding Officer.

b. **DELIVERY TO COUNCIL:** All copies of Ordinances and Resolutions to be considered at any Council meeting shall be in the hands of, or delivered to, the regular place of delivery (mailbox) for each Member of Council, seventy-two (72) hours prior to the time the meeting commences.

c. **DELIVERY TO LAW DIRECTOR:** In order that adequate time may be given to the preparation of legislation, Members of Council shall present requests, in writing, for legislation to the Law Director not later than 5:00 p.m. on the Tuesday preceding the meeting at which such legislation is to be introduced. Legislation to be introduced under suspension of the rules must be presented to the Law Director at least one (1) week preceding introduction to Council.

d. **PREPARATION BY LAW DIRECTOR:** All proposed Ordinances shall be certified by the City Law Director that they are in correct form. The Mayor shall attach to each Ordinance proposed by him a brief digest of the provisions thereof, and where it is proposed to amend an existing Ordinance, such digest shall indicate the change sought to be made.

e. **APPROVAL BY FINANCE DIRECTOR ON APPROPRIATION ORDINANCES:**
The Law Director shall not prepare any Ordinances nor shall the Mayor approve any Ordinances providing for the appropriation of money, unless the same shall show fully the purpose of the appropriation and fund to which it is to be charged.

f. The procedures for enacting Ordinances or Resolutions shall follow the laws of the State of Ohio, any additional stipulations as may be found elsewhere in this Charter, and any provisions adopted by a majority vote of Council, provided, however, that each Ordinance or Resolution shall be read by title only three (3) different days unless six (6) of the Members of Council eligible to vote, vote to dispense with the rules to read Ordinances or Resolutions on three (3) different days, and no other provisions of this Charter nor the general laws of Ohio

shall impair or limit this rule. It shall be the expressed intent of this Section that all Ordinances and Resolutions shall be read by title only, unless there is necessity to read an Ordinance or Resolution fully and distinctly at least once at any time before passage, as determined by a majority of Members elected to Council.

Nothing in this Section shall preclude any Member of Council, the President of Council, or the Mayor of the City from introducing emergency legislation on the floor of the Council meeting. In addition, nothing shall preclude such an ordinance or resolution from being passed at said Council meeting; provided however that it shall be fully and distinctly read once and the rule of three readings shall have been dispensed with by a vote of six (6) of the Members of Council eligible to vote. (Amended per City Charter 11/7/95.)

g. A motion to suspend the statutory rule requiring three readings on separate days shall be debatable.

h. EFFECTIVE DATE OF ORDINANCES: All Ordinances, except emergency Ordinances shall take effect upon the earliest date allowed by law after the date of their passage and publication, unless a later date be indicated therein.

i. AMENDING ORDINANCES OR RESOLUTIONS: It shall be in order to amend a Resolution or Ordinance at any time, but if such Ordinance or Resolution be of general or permanent nature, and such amendment is made after the second reading, it shall be read as amended, as the second reading, and laid over to the next meeting for final action.

j. Any item placed on the table at a Council meeting may only be taken from the table at a Council meeting. If on the table for 90 days, it must be returned to the floor for legal action at the next regular scheduled Council meeting.

k. ORDINANCES OR RESOLUTIONS TO BE PRESENTED TO THE MAYOR FOR FINAL APPROVAL:

The Mayor shall be entitled to a seat in Council, but shall have no vote therein. He shall have the right to recommend and introduce legislation and take part in the discussion of all matters coming before Council.

Every ordinance passed or resolution adopted shall be signed by the President of Council or other presiding officer and presented promptly to the Mayor by the Clerk of Council. If the Mayor approves such ordinance or resolution he shall sign and return it to the Clerk of Council within ten (10) days after its passage or adoption by Council, but if he does not approve it he shall deliver it within ten (10) days together with his written objections thereto, to the Clerk of Council, who shall forthwith return it to Council. The Mayor's objection shall be read at the next Council meeting and be entered in full on the Journal of Council. The Mayor may approve or disapprove the whole or any section of an ordinance or resolution. When the Mayor disapproves any section of an ordinance or a resolution, it will not affect the remaining sections of such ordinance or resolution, but otherwise his approval or disapproval shall be

addressed to the entire ordinance or resolution.

If the Mayor does not return an ordinance or resolution within the time limit provided in this Section, it shall take effect in the same manner as if he had signed it. When the Mayor disapproves an ordinance or resolution, or any part thereof, and returns it to the Council with his objections, Council shall, but not later than its next regular meeting, reconsider it and, if such ordinance, resolution or section is approved by the vote of at least five (5) of all Members of Council it shall become effective notwithstanding the veto of the Mayor.

Please note: If the proposed Council 12 rule amendments are approved by Council the revised rules will include bold and underlined headings:

CITY OF BROOK PARK, OHIO

RESOLUTION NO. _____

INTRODUCED BY: MAYOR GAMMELLA

A RESOLUTION
ACCEPTING THE RECOMMENDATIONS
OF THE HOUSING COUNCIL ON THE CITY OF BROOK PARK'S
COMMUNITY REINVESTMENT AREA (CRA) AGREEMENTS,
AND DECLARING AN EMERGENCY

WHEREAS, Council has received and reviewed the recommendations of the City's CRA abatements from the Housing Council; and

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Brook Park, State of Ohio that:

SECTION 1: The Council of the City of Brook Park hereby approves the following recommendations for the City's CRA Agreements made by the Housing Council:

All of the following CRA properties were determined to be in compliance:

5340 West 161st Street
16330 Snow Road
16025 Brookpark Road
18301 Brookpark Road
5171 West 148th Street
5187 West 148th Street
5250 West 137th Street
4985 West 150th Street
6445 Terre Drive
5475 Engle Road
6373 Leslie Drive
15615 Southway Drive
6509 Michael Drive
6089-6091 Smith Road

SECTION 2: The Clerk of Council is directed to transmit a certified copy of this Resolution to: Ohio Development Services Agency, 77 South High Street, P.O. Box 1001, Columbus, OH 43216-1001, (Attn: John Wickham).

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City, and to accept the recommendations and approval of the City's Housing Council; therefore, provided this Resolution receives the affirmative vote of at least (5) members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: _____

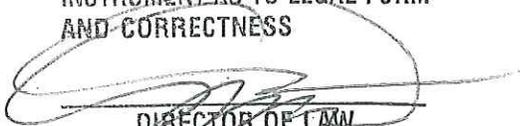
PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

APPROVED: _____
MAYOR

I HEREBY APPROVE THE WITHIN
INSTRUMENT AS TO LEGAL FORM
AND CORRECTNESS

DATE



DIRECTOR OF LAW

CITY OF BROOK PARK – 2020 CRA ANNUAL INSPECTION

Name	Number	Street	Type	Status/Findings
Terry L. Stafford Sr.	5171	West 148 th Street	CRA	Occupied No Violations
Brendan Francis Moore	5187	West 148 th Street	CRA	Occupied No Violations
Vinas LLC dba Holiday Inn	16330	Snow Road	CRA	Occupied No Violations
Bogdan Real Estate LLC (Cuyahoga Machine)	5250	West 137 th Street	CRA	Occupied No Violations
RNR Family Enterprises LLC (Harley Davidson)	4985	West 150 th Street	CRA	Occupied No Violations
18301 Brookpark, LLC (Boss Pro Karting)	18301	Brookpark Road	CRA	Occupied No Violations
Claudia J. Kuharik	6445	Terre Drive	CRA	Occupied No Violations
West 161 Investment, LLC (E.L. Mustee)	5340	West 161 st Street	CRA	Occupied No Violations
Regency Property Management, LLC	5475	Engle Road	CRA	Occupied No Violations
Varbros LLC	16025	Brookpark Road	CRA	Occupied No Violations
Gerald & Dorothy Seifert Trust	6373	Leslie Drive	CRA	Occupied No Violations
Michael L. Sterba	15615	Southway Drive	CRA	Occupied No Violations
Massimo Dinucci	6509	Michael Drive	CRA	Occupied No Violations
Erica Bogdan	6089 - 6091	Smith Road	CRA	Occupied No Violations

1
PIC 3-3-20 legislative
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2nd R _____
3rd R _____
- 2 -

CITY OF BROOK PARK, OHIO

ORDINANCE NO: _____

INTRODUCED BY: MAYOR GAMMELLA

AN ORDINANCE AMENDING ORDINANCE NO. 11080-2019, AUTHORIZING THE
IMPLEMENTATION OF THE BROOK PARK HOME MAINTENANCE ASSISTANCE
GRANT PROGRAM (HMAP),
AND DECLARING AN EMERGENCY

WHEREAS, City Council appropriated \$50,000 in for the 2019-2020 municipal budget to provide home maintenance assistance to Brook Park residents;

WHEREAS, in order to implement the Home Maintenance Assistance Program (HMAP), the Council authorizes the Mayor to approve and the Finance Director to issue grants in order to implement the HMAP within the City;

WHEREAS, this Council desires to implement rules and regulations to facilitate the prompt and effective management of the HMAP program within the city;

WHEREAS, the City of Brook Park encourages the development and maintenance of real property located within the City, and specifically within the City's LMI (low/moderate income) and Target Improvement Area zones; and

WHEREAS, Financial assistance from the City of Brook Park is necessary to permit residents to effectuate the remediation and repairs to their residential properties and to protect the community from blight and deterioration; and

WHEREAS, the City of Brook Park, having the appropriate authority for the stated type of project, is desirous of providing its residents with assistance and incentives to protect their properties and to prevent deterioration and decay of its residential neighborhoods consistent with the purposes of Section 13 of Article VIII of the Ohio Constitution to eradicate and mitigate blight within the City, and to improve the economic welfare of the people of the State; and

WHEREAS, the Council of the City of Brook Park has investigated the request of the Mayor for authority to implement a HMAP program and concurs that the requested administrative

authority will greatly assist homeowners and city officials to remediate housing stock within the City, improve the living conditions of city residents and improve the economic climate of the City of Brook Park;

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Brook Park, State of Ohio, that:

SECTION 1: Notwithstanding any other codified ordinances the Mayor is authorized to approve, and the Finance Director is authorized to issue, Home Maintenance Assistance Program grants to residents of Brook Park in owner occupied dwellings upon the following terms and conditions:

1. The City shall maintain complete records of all grants issued under the HMAP program;
2. All existing building code violations for the property in question shall be corrected as part of and as a condition precedent to the issuance of funds by the City under the HMAP program;
3. The City shall conduct due diligence of all HMAP grant applications to determine whether the applicant falls in the federal income assistance guide lines;
4. Brook Park residents in owner occupied residential housing with documented income below federal income assistance guidelines shall be eligible for grant assistance up to \$2,500 in matching funds for documented repairs and improvement to owner occupied residential exterior structures.
5. The use of funds shall be limited to exterior structural home and capital repairs limited to gutters, paint exteriors, roofs, windows, furnaces, driveways, and not for landscaping, sidewalks of a premise.
 - A. Upon completion of the desired improvements and inspection, approval and certification of the improvements by the Commissioner of Building and Housing, the Director of Finance shall issue payment to the registered contractor performing the work.
 - B. The proposed project must meet all applicable codes and be approved in advance by the Building Commissioner.
 - C. Applications will be taken on a first come first serve basis until annually appropriated funds are exhausted.
 - D. During the term of the loan applicants must occupy said premises.

SECTION 2: The money needed for the aforesaid grants shall be paid by the City from funds appropriated for the Home Maintenance Assistance Program upon the completion of the aforesaid remediation and repair activities and said funds shall be exclusively applied to the costs, expenses and fees arising from and/or incurred by the homeowner in furtherance of the aforesaid home maintenance and improvements.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Sections 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City, and for the further reason implement the HMAP **for 2019-2020**; provided this Ordinance receives the affirmative vote of at least five (5) members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: _____

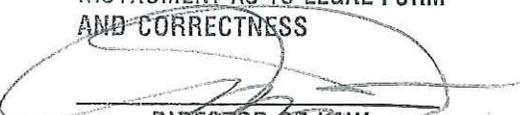
PRESIDENT OF COUNCIL

ATTEST: _____
Clerk of Council

APPROVED: _____
MAYOR

HEREBY APPROVE THE WITHIN
INSTRUMENT AS TO LEGAL FORM
AND CORRECTNESS

DATE



DIRECTOR OF LAW

Reference

P/C 2/19/19 Legislative
Caucus Prior 4/16/19 amended
1st R 4/16/19
2nd R
3rd R
B/C

CITY OF BROOK PARK, OHIO

ORDINANCE NO: 11080-2019

INTRODUCED BY: MAYOR GAMMELLA AND COUNCILMAN SALVATORE + c/w

AN ORDINANCE AUTHORIZING THE IMPLEMENTATION OF THE BROOK PARK
HOME MAINTENANCE ASSISTANCE GRANT PROGRAM (HMAP),
AND DECLARING AN EMERGENCY

WHEREAS, City Council shall appropriate \$50,000 from the Economic Development Fund No. 243 in the 2019 municipal budget to provide home maintenance assistance to Brook Park residents;

WHEREAS, in order to implement the Home Maintenance Assistance Program (HMAP), the Council authorizes the Mayor to approve and the Finance Director to issue grants in order to implement the HMAP within the City;

WHEREAS, this Council desires to implement rules and regulations to facilitate the prompt and effective management of the HMAP program within the city;

WHEREAS, the City of Brook Park encourages the development and maintenance of real property located within the City, and specifically within the City's LMI (low/moderate income) and Target Improvement Area zones; and

WHEREAS, Financial assistance from the City of Brook Park is necessary to permit residents to effectuate the remediation and repairs to their residential properties and to protect the community from blight and deterioration; and

WHEREAS, the City of Brook Park, having the appropriate authority for the stated type of project, is desirous of providing its residents with assistance and incentives to protect their properties and to prevent deterioration and decay of its residential neighborhoods consistent with the purposes of Section 13 of Article VIII of the Ohio Constitution to eradicate and mitigate blight within the City, and to improve the economic welfare of the people of the State; and

WHEREAS, the Council of the City of Brook Park has investigated the request of the Mayor for authority to implement a HMAP program and concurs that the requested administrative authority will greatly assist homeowners and city officials to

Reference

Reference

remediate housing stock within the City, improve the living conditions of city residents and improve the economic climate of the City of Brook Park;

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Brook Park, State of Ohio, that:

SECTION 1: Notwithstanding any other codified ordinances the Mayor is authorized to approve, and the Finance Director is authorized to issue, Home Maintenance Assistance Program grants to residents of Brook Park in owner occupied dwellings upon the following terms and conditions:

1. The City shall maintain complete records of all grants issued under the HMAP program;
2. All existing building code violations for the property in question shall be corrected as part of and as a condition precedent to the issuance of funds by the City under the HMAP program;
3. The City shall conduct due diligence of all HMAP grant applications to determine whether the applicant falls in the federal income assistance guide lines;
4. Brook Park residents in owner occupied residential housing with documented income below federal income assistance guidelines shall be eligible for grant assistance up to \$2,500 in matching funds for documented repairs and improvement to owner occupied residential exterior structures.
5. The use of funds shall be limited to exterior structural home and capital repairs limited to gutters, paint exteriors, roofs, windows, furnaces, driveways, and not for landscaping, sidewalks of a premise.
 - A. Upon completion of the desired improvements and inspection, approval and certification of the improvements by the Commissioner of Building and Housing, the Director of Finance shall issue payment to the registered contractor performing the work.
 - B. The proposed project must meet all applicable codes and be approved in advance by the Building Commissioner.
 - C. Applications will be taken on a first come first serve basis until annually appropriated funds are exhausted.

SECTION 2: The money needed for the aforesaid grants shall be paid by the City from funds appropriated for the Home Maintenance Assistance Program upon the completion of the aforesaid remediation and repair activities and said funds shall be exclusively applied to the costs, expenses and fees arising from and/or incurred by the homeowner in furtherance of the aforesaid home maintenance and improvements.

Reference

Reference

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Sections 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City, and for the further reason implement the HMAP; provided this Ordinance receives the affirmative vote of at least five (5) members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: April 16, 2018
as amended

[Signature]
PRESIDENT OF COUNCIL

ATTEST: Michelle Blazak
Clerk of Council

APPROVED: [Signature]
MAYOR

I HEREBY APPROVE THE WITHIN
INSTRUMENT AS TO LEGAL FORM
AND CORRECTNESS

[Signature]
DIRECTOR OF LAW

4/16/18
DATE

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11080-2018 passed on the 16 day of April 2018 by said council.
Michelle Blazak
Clerk of Council

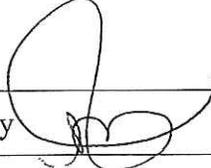
I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location: City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days, commencing April 15, 2018
Michelle Blazak
MICHELLE BLAZAK
Clerk of Council

Reference

	Yea	Nay
Stemm	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Menchl	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Orcutt	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Burglo	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Polindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>



MEMO

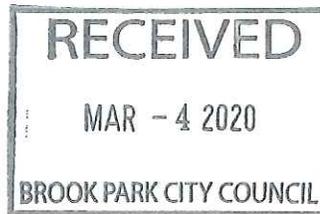
To:	Michelle Blazak, Clerk of Council
Cc:	Kate Schmidt, Law Dept. File
From:	Katie Anzalone, BZA/PC Secretary 
Date:	03/03/20
Re:	Planning Commission Approval

The request below (#1, B) was approved (*with the conditions outlined*) at the Monday – March 2, 2020 Planning Commission meeting, and should be forwarded to City Council for approval:

1. Request the following approvals at 13445 Brookpark Road “Classic Mazda”, located in the U7-D District.
 - A. Request project/aesthetic approval for new construction of the Classic Mazda car dealership
 - B. Request approval for a Conditional Use Permit to operate a car dealership **Note: If approved, this request will be forwarded to City Council for final approval*

CONDITION(S) FOR APPROVAL

1. Lot Consolidation must be completed
2. Customer/Employee parking must be designated
3. Inventory must be kept in designated parking spaces
4. Decorative black fencing to be installed along frontage



CONTACTS:

JBLC Real Estate LLC

8470 Tyler Blvd | Mentor | Ohio | 44060

Phone: 440-478 - 9037 Email: jb@driveclassic.com & lvillines@driveclassic.com

Kurt Hanson, Tally CM

8715 E. Via De Commercio | Scottsdale | Arizona | 85258

Phone: 440 - 897 - 1917 Email: khanson@tallycm.com

P/C _____
 CA _____
 1st R _____
 2nd R _____
 3rd R _____
 B/C _____

~~CITY OF BROOK PARK~~
 BUILDING DEPARTMENT
 5590 SMITH ROAD.
 BROOK PARK, OHIO 44142
 PHONE (216) 433-7412
 FAX (216) 433-4117

Board of Zoning Appeals & Planning Commission

PLANNING COMMISSION APPLICATION

02/14/20 11:39AM **
 000000 #3881 CLERK 1

COPY

2 @ \$75.00
 MISC. \$150.00

RESIDENTIAL APPLICANT (\$50 Filing Fee) - COMMERCIAL APPLICANT (\$75 Filing Fee)

CHECK \$150.00

ADDRESS: 13445 & 13501 BROOKPARK ROAD PARCEL #: 344-08-004 & 344-08-005

BUSINESS NAME (IF APPLICABLE): CLASSIC MAZDA WESTSIDE

- Property Owner to Attend Meeting - Agent/Contact Person to Attend Meeting

PROPERTY OWNER NAME(S): JBLC REAL ESTATE, LLC

PHONE # 440-478-9037 Cell Home Office ALT # _____ Cell Home Office

EMAIL: JB@DRIVECLASSIC.COM, LVILLINES@DRIVECLASSIC.COM

ADDRESS: 8470 TYLER BLVD., MENTOR, OH 44060
(STREET ADDRESS) (CITY) (ZIP)

AGENT/CONTACT PERSON NAME(S): _____

PHONE # _____ Cell Home Office ALT # _____ Cell Home Office

EMAIL: _____

ADDRESS: _____
(STREET ADDRESS) (CITY) (ZIP)

CONSTRUCTION OF A NEW 20,000 S.F. STATE OF THE ART CAR DEALERSHIP FOR MAZDA. THE EXISTING STRUCTURES AND SITE WILL BE CLEARED TO MAKE WAY FOR THE NEW DEALERSHIP. THE EXTERIOR AND INTERIOR OF THE BUILDING WILL BE BASED ON MAZDA USA DESIGN GUIDELINES/BRANDING STANDARDS.

AESTHETIC/PROJECT APPROVAL* (Include: Current & Proposed Floor Plan, Elevation, Landscape & Signage details, Detailed Business Plan)

CONDITIONAL USE PERMIT* (Include: Current & Proposed Floor Plan, Elevation, Landscape & Signage details, Detailed Business Plan)

RE-ZONE* (Include: Legal Description, Detailed Business Plan)

LOT SPLIT* LOT CONSOLIDATION* (Include: Lot split/consolidation Plat, Legal Description, Mylar)

TELECOMMUNICATION TOWER* (Include: Elevation/Construction drawings, Structural calculations)

BILLBOARD* (Include: Elevation/Construction drawings)

FRONT PORCH* (Include: Elevation, Size & Material details)

OTHER _____

APPLICANT SIGNATURE



Owner Agent

Date: 02-12-20