

NOTICE  
SPECIAL MEETING OF COUNCIL

Clerk's Office, Brook Park, Ohio

MARCH 25, 2021

TO: COUNCILMEMBERS TROYER, MENCINI, ORCUTT, SCOTT, SCHMUCK, POINDEXTER,  
SALVATORE, COUNCIL PRESIDENT VECCHIO, MAYOR GAMMELLA, LAW DIRECTOR  
HORVATH, AND FINANCE DIRECTOR CINGLE

YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF COUNCIL  
HAS BEEN CALLED FOR THE PURPOSE OF:

XXX COUNCIL MEETING                      \_\_\_\_\_ CAUCUS MEETING  
\_\_\_\_\_ EXECUTIVE SESSION                      \_\_\_\_\_ OTHER (Specify)

Such special meeting will accordingly be held on FRIDAY the 26<sup>th</sup> day of  
MARCH, IMMEDIATELY FOLLOWING THE SPECIAL CAUCUS MEETING at the place of  
holding regular meetings. (\*Refer to Rules of Council, No. 4, if applicable.)

**A. ROLL CALL OF MEMBERS:**

**B. PLEDGE OF ALLEGIANCE:**

**J. OTHER COMMUNICATIONS, PETITIONS AND VERBAL APPROAL: (INTRODUCTION OF NEW LEGISLATION):**

1. AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2021. Introduced by Mayor Gammella.

**L. REMARKS FROM THE AUDIENCE ON SUBJECT MATTER ON THIS AGENDA ONLY:**

**M. INTRODUCTION OF ORDINANCES AND RESOLUTIONS: (FIRST READING):**

**P. ADJOURNMENT**

  
Michael L. Vecchio  
President of Council

  
Michelle Blazek  
Clerk of Council

ORDINANCE NO:

INTRODUCED BY: Mayor Gammella

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF  
BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2021

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio,  
to appropriate funds to meet current expenses of the said City for the fiscal year ending  
December 31, 2021.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the  
City of Brook Park, Ohio for the fiscal year ending December 31, 2021, there be appropriated  
the total of \$63,209,540.83 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE  
FOLLOWING AMOUNTS:

			51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	
	COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
100		GENERAL FUND						
	110	COUNCIL	143,121.04	26,662.58	0.00	0.00	0.00	169,783.62
	111	CLERK OF COUNCIL	89,450.98	6,500.00	0.00	0.00	0.00	95,950.98
	210	MAYOR'S COURT	156,480.76	12,966.80	0.00	0.00	0.00	169,447.56
	211	MUNICIPAL COURT	0.00	21,243.00	0.00	0.00	0.00	21,243.00
	320	PLANNING COMMISSION	6,927.00	0.00	0.00	0.00	0.00	6,927.00
	325	COMMUNITY DEVELOPMENT	109,214.18	2,310.00	0.00	0.00	0.00	111,524.18
	330	CIVIL SERVICE COMMISSION	29,266.58	10,100.00	0.00	0.00	0.00	39,366.58
	335	BOARD OF ZONING APPEALS	8,312.40	0.00	0.00	0.00	0.00	8,312.40
	340	RECREATION COMMISSION	6,927.00	0.00	0.00	0.00	0.00	6,927.00
	341	RECREATION CENTER	580,673.56	213,607.85	0.00	0.00	1,500.00	795,781.41
	342	PARKS AND PLAYGROUNDS	206,526.30	110,014.76	0.00	0.00	0.00	316,541.06
	343	PUBLIC RECREATION	19,049.25	27,417.00	0.00	0.00	0.00	46,466.25
	345	HOME DAYS CELEBRATION	17,480.00	44,319.00	0.00	0.00	0.00	61,799.00
	350	TECH. AND INNOVATION COMMITTEE	4,156.20	100.00	0.00	0.00	0.00	4,256.20
	351	CHARTER REVIEW COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
	400	MAYOR'S OFFICE	356,180.10	24,988.11	0.00	0.00	0.00	381,168.21
	402	HUMAN RESOURCES	90,472.14	8,934.56	0.00	0.00	0.00	99,406.70
	405	CORRECTIONAL FACILITY	226,996.93	41,153.76	0.00	0.00	0.00	268,150.69
	407	SAFETY TOWN	0.00	4,950.00	0.00	0.00	0.00	4,950.00
	409	MECHANICS	646,457.40	8,349.76	0.00	0.00	0.00	654,807.16
	410	SAFETY DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
	411	SAFETY BUILDING	66,468.74	726,786.57	0.00	0.00	0.00	793,255.31
	412	POLICE DEPARTMENT	4,596,763.09	259,467.47	0.00	0.00	0.00	4,856,230.56
	413	FIRE DEPARTMENT	3,965,836.99	349,507.45	0.00	0.00	0.00	4,315,344.44
	414	DISASTER SERVICE	14,938.50	9,069.50	0.00	0.00	0.00	24,008.00
	415	BUILDING DEPARTMENT	511,623.86	66,709.57	0.00	0.00	100.00	578,433.43
	418	SCHOOL GUARDS	89,416.03	0.00	0.00	0.00	0.00	89,416.03
	419	ANIMAL WARDEN	94,674.22	17,818.35	0.00	0.00	0.00	112,492.57
	420	SERVICE DIRECTOR	123,987.76	7,597.89	0.00	0.00	0.00	131,585.65
	421	ENGINEERING	0.00	48,000.00	0.00	0.00	0.00	48,000.00
	422	SERVICE BUILDING	90,635.87	231,486.03	0.00	0.00	0.00	322,121.90
	423	SANITATION	474,375.64	769,653.64	0.00	0.00	0.00	1,244,029.28
	424	STREET CLEANING	0.00	3,500.00	0.00	0.00	0.00	3,500.00
	426	TRAFFIC SIGNS	78,650.25	3,250.00	0.00	0.00	0.00	81,900.25
	427	TREES AND TREE LAWNS	181,128.32	25,400.00	0.00	0.00	0.00	206,528.32
	428	PUBLIC PROPERTIES	268,034.73	11,635.69	0.00	0.00	0.00	279,670.42
	429	SEWER AND DRAINS	702,164.61	169,337.75	0.00	0.00	0.00	871,502.36
	432	SNOW REMOVAL	79,660.50	244,579.47	0.00	0.00	0.00	324,239.97
	433	STREET LIGHTING	0.00	393,998.00	0.00	0.00	0.00	393,998.00
	434	TRAFFIC LIGHTS	0.00	106,549.00	0.00	0.00	0.00	106,549.00
	500	LEGAL DEPARTMENT	380,502.24	1,877.36	0.00	0.00	0.00	382,379.60
	610	FINANCE DEPARTMENT	500,841.57	87,533.94	0.00	0.00	0.00	588,375.51

P/C 3/16/21 Finance  
Sp. Cau 3/23/21  
1<sup>st</sup> R  
2<sup>nd</sup> R  
3<sup>rd</sup> R  
B/C  
Sp. Cau 3/26/21

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	
			SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
	630	TAX REVIEW BOARD	0.00	0.00	0.00	0.00	0.00	0.00
	641	OFFICE OF AGING	40,407.50	5,335.00	0.00	0.00	0.00	45,742.50
	650	RETIREES	103,500.00	0.00	0.00	0.00	0.00	103,500.00
	700	GENERAL GOVT. LANDS & BLDGS.	4,618.00	379,162.06	0.00	0.00	0.00	383,780.06
	821	P.E.R.S.	0.00	0.00	0.00	0.00	0.00	0.00
	825	WORKERS' COMPENSATION	239,625.00	0.00	0.00	0.00	0.00	239,625.00
	826	UNEMPLOYMENT COMP.	29,925.86	0.00	0.00	0.00	0.00	29,925.86
	830	ELECTIONS	0.00	7,500.00	0.00	0.00	0.00	7,500.00
	831	AUDITOR & TREAS. FEES	0.00	25,000.00	0.00	0.00	0.00	25,000.00
	840	INSURANCE AND BONDING	0.00	313,925.00	0.00	0.00	0.00	313,925.00
	850	COUNTY BOARD OF HEALTH	0.00	104,705.00	0.00	0.00	0.00	104,705.00
	874	MISC. EXECUTIVE	0.00	417,544.58	0.00	0.00	0.00	417,544.58
	880	TRANSFERS, REFUNDS & OTHER	0.00	2,450.00	0.00	0.00	6,835,452.88	6,837,902.88
			15,335,471.09	5,352,996.50	0.00	0.00	6,837,052.88	27,525,520.47

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS  
THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	
			SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
210		CITY INCOME TAX FUND						
	440	TAX DEPARTMENT	284,000.12	67,402.62	0.00	0.00	18,782,527.37	19,133,930.11
211		CITY TAX OPERATIONAL CASH FUND						
	440	TAX DEPARTMENT	0.00	100.00	0.00	0.00	0.00	100.00
215		ADMISSIONS TAX FUND						
	440	TAX DEPARTMENT	31,183.60	5,436.46	0.00	0.00	0.00	36,620.06
220		HOTEL, MOTEL TAX FUND						
	440	TAX DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
240		STREET C.M. & REPAIR FUND						
	425	STREET PAVING AND REPAIR	437,578.91	363,512.60	1,159,218.61	0.00	0.00	1,960,310.12
241		STATE HWY. IMPROVEMENT FUND						
	425	STREET PAVING AND REPAIR	115.45	25,100.00	0.00	0.00	0.00	25,215.45
242		PERMISSIVE TAX FUND						
	425	STREET PAVING AND REPAIR	0.00	62,200.00	78,361.21	0.00	0.00	140,561.21
243		ECONOMIC DEVELOPMENT FUND						
	325	COMMUNITY DEVELOPMENT	0.00	751,915.91	0.00	0.00	0.00	751,915.91
244		BROOKPARK ROAD CORRIDOR FUND						
	325	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
245		CDBG FUND						
	325	COMMUNITY DEVELOPMENT	0.00	0.00	276,258.00	0.00	0.00	276,258.00
250		SPECIAL RECREATION FUND						
	343	PUBLIC RECREATION	0.00	93,341.50	0.00	0.00	2,000.00	95,341.50
251		KENNEDY PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
254		CONCESSION STAND PETTY CASH FUND						
	343	PUBLIC RECREATION	0.00	1,480.00	0.00	0.00	0.00	1,480.00
255		RECREATION CENTER CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
261		HUFSEY/FORBES CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
262		AMERICAN LEGION CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
263		WEDO PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
264		WATER PARK FUND						
	342	PARKS AND PLAYGROUNDS	56,804.86	28,524.00	0.00	0.00	750.00	86,078.86
265		PLANT LANE CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
266		FURTHERANCE OF JUSTICE FUND						
	412	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
270		LAW ENFORCEMENT FUND						
	412	POLICE DEPARTMENT	0.00	2,500.00	15,000.00	0.00	0.00	17,500.00
271		DWI ENFORCEMENT & EDUCATION FUND						
	412	POLICE DEPARTMENT	0.00	350.00	0.00	0.00	0.00	350.00
272		FEDERAL FORFEITURE FUND						
	412	POLICE DEPARTMENT	0.00	12,500.00	0.00	0.00	0.00	12,500.00
273		COMMUNITY DIVERSION PROGRAM FUND						
	412	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	19,796.87	19,796.87
275		CONT. TRAIN. PROGRAM FUND						
	412	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
280		FEMA FUND						
	700	GENERAL GOVT. LANDS & BLDGS.	0.00	0.00	0.00	0.00	0.00	0.00
281		CARES ACT FUND						
	700	GENERAL GOVT. LANDS & BLDGS.	0.00	0.00	13,018.97	0.00	64,130.00	77,148.97
290		INSURANCE FUND						
	840	INSURANCE AND BONDING	0.00	41,690.90	0.00	0.00	0.00	41,690.90
			809,682.94	1,456,053.99	1,541,856.79	0.00	18,869,204.24	22,676,797.96

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND  
THE FOLLOWING AMOUNTS:

			\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
310	GENERAL BOND RETIREMENT FUND							
	871	DEBT RETIREMENT	0.00	0.00	0.00	817,587.53	0.00	817,587.53
	872	DEBT SERVICE	0.00	5,000.00	0.00	335,132.50	0.00	340,132.50
			0.00	5,000.00	0.00	1,152,720.03	0.00	1,157,720.03

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT  
FUND THE FOLLOWING AMOUNTS:

		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES	OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
401	CAPITAL IMPROVEMENT FUND						
	110	COUNCIL		10,000.00			10,000.00
	210	MAYOR'S COURT		1,000.00			1,000.00
	341	RECREATION CENTER		93,633.00			93,633.00
	342	PARKS AND PLAYGROUNDS		382,242.00			382,242.00
	400	MAYOR'S OFFICE		6,693.91			6,693.91
	409	MECHANICS		22,219.85			22,219.85
	411	SAFETY BUILDING		46,105.00			46,105.00
	412	POLICE DEPARTMENT		184,055.49			184,055.49
	413	FIRE DEPARTMENT		143,457.40			143,457.40
	415	BUILDING DEPARTMENT		78,000.00			78,000.00
	422	SERVICE BUILDING		56,090.00			56,090.00
	423	SANITATION		198,627.69			198,627.69
	425	STREET C.M. AND REPAIR		43,000.00			43,000.00
	427	TREES & TREE LAWNS		60,500.00			60,500.00
	428	PUBLIC PROPERTIES		1,000.00			1,000.00
	429	SEWERS AND DRAINS		826,995.30			826,995.30
	432	SNOW REMOVAL		157,290.59			157,290.59
	433	STREET LIGHTING		60,000.00			60,000.00
	440	TAX DEPARTMENT		5,062.40			5,062.40
	500	LEGAL DEPARTMENT		9,792.41			9,792.41
	610	FINANCE DEPARTMENT		5,000.00			5,000.00
	641	OFFICE OF AGING		0.00			0.00
	700	GENERAL GOV'T. LANDS & BLDGS.		181,068.14			181,068.14
	880	TRANSFERS, REFUNDS & OTHER		0.00		1,766,414.44	1,766,414.44
		0.00	0.00	2,571,833.18	0.00	1,766,414.44	4,338,247.62

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
459		SEWER IMPROVEMENTS FUND						
	429	SEWER & DRAINS	0.00	30,485.98	0.00	0.00	0.00	30,485.98
517		SOUND INSULATION PROGRAM FUND						
	325	COMMUNITY DEVELOPMENT	0.00	60,891.50	0.00	0.00	0.00	60,891.50
521		CAPITAL CONSTRUCTION FUND						
	425	STREET PAVING AND REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
545		2018/2019 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR	0.00	104,040.75	1,104,008.38	0.00	0.00	1,208,049.13
546		2021 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR	0.00	248,955.12	1,849,348.00	0.00	0.00	2,098,303.12
			0.00	444,373.35	2,953,356.38	0.00	0.00	3,397,729.73

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREEES' ACCRUED BENEFITS FUND						
	650	RETIREEES	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711		POLICE PENSION FUND						
	412	POLICE DEPARTMENT	700,025.35	0.00	0.00	0.00	0.00	700,025.35
712		FIRE PENSION FUND						
	413	FIRE DEPARTMENT	753,673.55	0.00	0.00	0.00	0.00	753,673.55
713		SOUTHWEST GENERAL HOSPITAL FUND						
	851	HEALTH & WELFARE	0.00	107,947.00	0.00	0.00	0.00	107,947.00
714		CASH BONDS HELD FUND						
	874	MISC. EXECUTIVE	0.00	96,508.53	0.00	0.00	0.00	96,508.53
716		BUILDING STANDARDS BOARD FUND						
	415	BUILDING DEPARTMENT	0.00	0.00	0.00	0.00	16,576.63	16,576.63
717		UNCLAIMED MONIES FUND						
	874	MISC. EXECUTIVE	0.00	0.00	0.00	0.00	0.00	0.00
750-777		PAYROLL ACCOUNTS FUND						
	776	FLEXABLE SPENDING	93,354.96	0.00	0.00	0.00	0.00	93,354.96
			1,597,053.86	204,455.53	0.00	0.00	16,576.63	1,818,086.02

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT B.R.F.						
	871	DEBT RETIREMENT	0.00	0.00	0.00	50,000.00	0.00	50,000.00
	872	DEBT SERVICE	0.00	950.00	0.00	9,660.00	0.00	10,610.00
			0.00	950.00	0.00	59,660.00	0.00	60,610.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL  
BENEFITS FUND THE FOLLOWING AMOUNTS:

			\$1000-\$1999	\$2000-\$2999	\$3000-\$3999	\$4000-\$4999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &			TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS			APPROPRIATIONS
690 MEDICAL BENEFITS FUND										
	840	INSURANCE	2,234,479.00	350.00	0.00	0.00	0.00	0.00		2,234,829.00
			2,234,479.00	350.00	0.00	0.00	0.00	0.00		2,234,829.00
			19,976,686.89	7,464,179.37	7,067,046.35	1,212,380.03	27,489,248.19			63,209,540.83

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be necessary for the immediate preservation of the public peace, health and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2021. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED:

PRESIDENT OF COUNCIL

ATTEST:

APPROVED:

MAYOR

DATE:

RECEIVED

10/11/2021

10/11/2021