

NOTICE  
SPECIAL MEETING OF COUNCIL

Clerk's Office, Brook Park, Ohio

MARCH 21, 2023

TO: COUNCILMEMBERS TROYER, MENCINI, ROBERTS, SCOTT, COYNE, POINDEXTER,  
SALVATORE, COUNCIL PRESIDENT VECCHIO, AND MAYOR ORCUTT, LAW  
DIRECTOR HORVATH, AND FINANCE DIRECTOR CINGLE

YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF COUNCIL  
HAS BEEN CALLED FOR THE PURPOSE OF:

\_\_\_\_\_ COUNCIL MEETING

\_\_\_XXX\_\_\_ CAUCUS MEETING

\_\_\_\_\_ EXECUTIVE SESSION

\_\_\_\_\_ OTHER (Specify)

Such special meeting will accordingly be held on Wednesday the 22<sup>th</sup> day of March, 2023 AT 6:00P.M. at the place of holding regular meetings. (\*Refer to Rules of Council, No. 4, if applicable.)

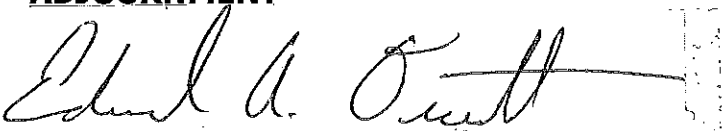
**ROLL CALL OF MEMBERS:**

**PLEDGE OF ALLEGIANCE:**

**DISCUSSION:**

1. AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2023.  
Introduced by Mayor Orcutt.

**ADJOURNMENT**

  
MAYOR

  
CLERK OF COUNCIL

ORDINANCE NO:

INTRODUCED BY: Mayor Orcutt

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF  
BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2023

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio,  
to appropriate funds to meet current expenses of the said City for the fiscal year ending  
December 31, 2023.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the  
City of Brook Park, Ohio for the fiscal year ending December 31, 2023, there be appropriated  
the total of \$66,762,214.42 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE  
FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999		
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL	
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS	
100	GENERAL FUND								
	110	COUNCIL	143,121.04	16,151.66					159,272.70
	111	CLERK OF COUNCIL	95,820.39	1,850.00					97,670.39
	210	MAYOR'S COURT	172,195.21	12,417.19					184,612.40
	211	MUNICIPAL COURT		15,000.00					15,000.00
	320	PLANNING COMMISSION	10,390.50						10,390.50
	325	COMMUNITY DEVELOPMENT	123,648.50	1,700.00					125,348.50
	330	CIVIL SERVICE COMMISSION	34,037.28	19,002.55					53,039.83
	335	BOARD OF ZONING APPEALS	12,295.43						12,295.43
	340	RECREATION COMMISSION	10,390.50						10,390.50
	341	RECREATION CENTER	566,565.69	246,118.01			800.00		813,483.70
	342	PARKS AND PLAYGROUNDS	203,914.59	153,052.77					356,967.36
	343	PUBLIC RECREATION	19,626.50	27,080.68					46,707.18
	345	HOME DAYS CELEBRATION	23,709.60	53,400.00					77,109.60
	350	TECH. AND INNOVATION COMMITTEE	6,234.30						6,234.30
	351	CHARTER REVIEW COMMISSION							0.00
	400	MAYOR'S OFFICE	378,978.81	15,274.77					394,253.58
	402	HUMAN RESOURCES	98,696.40	7,432.91					106,129.31
	405	CORRECTIONAL FACILITY	223,883.88	101,844.44					325,728.32
	407	SAFETY TOWN		4,450.00					4,450.00
	409	MECHANICS	652,747.65	8,812.13					661,559.78
	410	SAFETY DIRECTOR	127,678.18	1,050.00					128,728.18
	411	SAFETY BUILDING	69,222.30	796,376.34					865,598.64
	412	POLICE DEPARTMENT	4,836,016.62	377,600.90					5,213,617.52
	413	FIRE DEPARTMENT	4,200,189.60	309,809.27					4,509,998.87
	414	DISASTER SERVICE	15,515.75	10,236.00					25,751.75
	415	BUILDING DEPARTMENT	572,779.95	147,111.16			300.00		720,191.11
	418	SCHOOL GUARDS	57,725.00						57,725.00
	419	ANIMAL WARDEN	114,989.11	14,594.34					129,583.45
	420	SERVICE DIRECTOR	136,336.93	10,359.89					146,696.82
	421	ENGINEERING		48,000.00					48,000.00
	422	SERVICE BUILDING	95,724.29	278,687.07					374,411.36
	423	SANITATION	554,127.20	802,357.28					1,356,484.48
	424	STREET CLEANING	1,327.68	16,098.47					17,426.15
	426	TRAFFIC SIGNS	84,333.79	8,439.47					92,773.26
	427	TREES AND TREE LAWNS	186,933.00	17,803.95					204,736.95
	428	PUBLIC PROPERTIES	225,012.89	19,580.00					244,592.89
	429	SEWER AND DRAINS	798,878.66	175,311.50					974,190.16
	432	SNOW REMOVAL	83,701.25	297,111.85					380,813.10
	433	STREET LIGHTING		512,917.09					512,917.09
	434	TRAFFIC LIGHTS		110,839.70					110,839.70
	500	LEGAL DEPARTMENT	292,860.23	3,491.71					296,351.94
	610	FINANCE DEPARTMENT	520,198.91	97,348.30					617,547.21

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
	630	TAX REVIEW BOARD						0.00
	641	OFFICE OF AGING	58,302.25	7,058.21				65,360.46
	650	RETIREES	105,000.00					105,000.00
	700	GENERAL GOV'T. LANDS & BLDGS.	808.15	420,267.47				421,075.62
	821	P.E.R.S.						0.00
	825	WORKERS' COMPENSATION		245,000.00				245,000.00
	826	UNEMPLOYMENT COMP.		5,000.00				5,000.00
	830	ELECTIONS		5,000.00				5,000.00
	831	AUDITOR & TREAS. FEES		32,980.00				32,980.00
	840	INSURANCE AND BONDING		292,788.00				292,788.00
	850	COUNTY BOARD OF HEALTH		122,727.00				122,727.00
	874	MISC. EXECUTIVE		362,461.45				362,461.45
	880	TRANSFERS, REFUNDS & OTHER		2,450.00			2,568,332.37	2,570,782.37
			15,913,918.01	6,234,443.53	0.00	0.00	2,569,432.37	24,717,793.91

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS  
THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
<b>210</b>	<b>CITY INCOME TAX FUND</b>							
	440	TAX DEPARTMENT	321,683.52	65,355.71			24,065,513.79	24,452,553.02
<b>211</b>	<b>CITY TAX OPERATIONAL CASH FUND</b>							
	440	TAX DEPARTMENT		100.00				100.00
<b>215</b>	<b>ADMISSIONS TAX FUND</b>							
	440	TAX DEPARTMENT	33,081.91	4,327.00			0.00	37,408.91
<b>220</b>	<b>HOTEL, MOTEL TAX FUND</b>							
	440	TAX DEPARTMENT						0.00
<b>240</b>	<b>STREET C.M. &amp; REPAIR FUND</b>							
	425	STREET PAVING AND REPAIR	520,192.62	358,593.45	758,071.88			1,636,857.95
<b>241</b>	<b>STATE HWY. IMPROVEMENT FUND</b>							
	425	STREET PAVING AND REPAIR		25,075.17				25,075.17
<b>242</b>	<b>PERMISSIVE TAX FUND</b>							
	425	STREET PAVING AND REPAIR	0.00	56,000.00	100,000.00			156,000.00
<b>243</b>	<b>ECONOMIC DEVELOPMENT FUND</b>							
	325	COMMUNITY DEVELOPMENT		2,300,103.39				2,300,103.39
<b>244</b>	<b>BROOKPARK ROAD CORRIDOR FUND</b>							
	325	COMMUNITY DEVELOPMENT						0.00
<b>245</b>	<b>CDBG FUND</b>							
	325	COMMUNITY DEVELOPMENT			0.00		0.00	0.00
<b>250</b>	<b>SPECIAL RECREATION FUND</b>							
	343	PUBLIC RECREATION		106,341.03			1,000.00	107,341.03
<b>251</b>	<b>KENNEDY PARK CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>254</b>	<b>CONCESSION STAND PETTY CASH FUND</b>							
	343	PUBLIC RECREATION		1,480.00				1,480.00
<b>255</b>	<b>RECREATION CENTER CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>261</b>	<b>HUFSEY/FORBES CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>262</b>	<b>AMERICAN LEGION CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>263</b>	<b>WEDO PARK CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>264</b>	<b>WATER PARK FUND</b>							
	342	PARKS AND PLAYGROUNDS	51,839.59	63,341.67			750.00	115,931.26
<b>265</b>	<b>PLANT LANE CONCESSION FUND</b>							
	342	PARKS AND PLAYGROUNDS						0.00
<b>266</b>	<b>FURTHERANCE OF JUSTICE FUND</b>							
	412	POLICE DEPARTMENT						0.00
<b>270</b>	<b>LAW ENFORCEMENT FUND</b>							
	412	POLICE DEPARTMENT		2,500.00	15,000.00			17,500.00
<b>271</b>	<b>DWI ENFORCEMENT &amp; EDUCATION FUND</b>							
	412	POLICE DEPARTMENT		500.00				500.00
<b>272</b>	<b>FEDERAL FORFEITURE FUND</b>							
	412	POLICE DEPARTMENT		12,500.00				12,500.00
<b>273</b>	<b>COMMUNITY DIVERSION PROGRAM FUND</b>							
	412	POLICE DEPARTMENT	2,029.00	2,000.00				4,029.00
<b>275</b>	<b>CONT. TRAIN. PROGRAM FUND</b>							
	412	POLICE DEPARTMENT		2,000.00				2,000.00
<b>280</b>	<b>FEMA FUND</b>							
	700	GENERAL GOV'T. LANDS & BLDGS.						0.00
<b>281</b>	<b>CARES ACT FUND</b>							
	700	GENERAL GOV'T. LANDS & BLDGS.						0.00
<b>282</b>	<b>AMERICAN RESCUE PLAN ACT FUND</b>							
	700	GENERAL GOV'T. LANDS & BLDGS.	0.00					0.00
<b>290</b>	<b>INSURANCE FUND</b>							
	840	INSURANCE AND BONDING		92,411.31				92,411.31
			928,826.64	3,092,628.73	873,071.88	0.00	24,067,263.79	28,961,791.04

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND  
THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999		
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL	
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS	
310 GENERAL BOND RETIREMENT FUND									
	871	DEBT RETIREMENT				842,230.16		842,230.16	
	872	DEBT SERVICE		5,000.00		203,961.50		208,961.50	
			0.00	5,000.00	0.00	1,046,191.66	0.00	1,051,191.66	

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT  
FUND THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999		
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL	
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS	
401 CAPITAL IMPROVEMENT FUND									
	110	COUNCIL			12,000.00			12,000.00	
	210	MAYOR'S COURT			8,000.00			8,000.00	
	341	RECREATION CENTER			26,648.55			26,648.55	
	342	PARKS AND PLAYGROUNDS			380,828.82			380,828.82	
	407	SAFETY TOWN			3,000.00			3,000.00	
	409	MECHANICS			20,000.00			20,000.00	
	411	SAFETY BUILDING			56,282.60			56,282.60	
	412	POLICE DEPARTMENT			347,445.35			347,445.35	
	413	FIRE DEPARTMENT			429,077.93			429,077.93	
	415	BUILDING DEPARTMENT			36,889.04			36,889.04	
	419	ANIMAL WARDEN			3,000.00			3,000.00	
	422	SERVICE BUILDING			57,635.12			57,635.12	
	423	SANITATION			279,725.30			279,725.30	
	425	STREET C.M. AND REPAIR			69,868.70			69,868.70	
	426	TRAFFIC SIGNS			13,000.00			13,000.00	
	427	TREES & TREE LAWNS			500.00			500.00	
	428	PUBLIC PROPERTIES			0.00			0.00	
	429	SEWERS AND DRAINS			250,719.80			250,719.80	
	432	SNOW REMOVAL			135,047.21			135,047.21	
	433	STREET LIGHTING			50,000.00			50,000.00	
	440	TAX DEPARTMENT			93,800.00			93,800.00	
	500	LEGAL DEPARTMENT			4,476.58			4,476.58	
	610	FINANCE DEPARTMENT			17,500.00			17,500.00	
	641	OFFICE OF AGING						0.00	
	700	GENERAL GOV'T. LANDS & BLDGS.			37,415.36			37,415.36	
	880	TRANSFERS, REFUNDS & OTHER					1,963,491.35	1,963,491.35	
			0.00	0.00	2,332,860.36	0.00	1,963,491.35	4,296,351.71	

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:

COST			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	APPROPRIATIONS
459		SEWER IMPROVEMENTS FUND						
	429	SEWER AND DRAINS		75,015.60	177,300.00			252,315.60
517		SOUND INSULATION PROGRAM FUND						
	325	COMMUNITY DEVELOPMENT		30,000.00				30,000.00
521		CAPITAL CONSTRUCTION FUND						
	425	STREET PAVING AND REPAIR						0.00
546		2021 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		43,233.71	235,387.99			278,621.70
547		2022 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		12,133.85	70,859.86			82,993.71
548		SHELDON RD WATER MAIN FUND						
	429	SEWERS & DRAINS		98,300.58	773,780.00			872,080.58
549		2023 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		22,500.00	1,167,500.00			1,190,000.00
			0.00	281,183.74	2,424,827.85	0.00	0.00	2,706,011.59

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:

COST			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	APPROPRIATIONS
691		RETIREES' ACCRUED BENEFITS FUND						
	650	RETIREES	600,000.00					600,000.00
711		POLICE PENSION FUND						
	412	POLICE DEPARTMENT	747,573.62					747,573.62
712		FIRE PENSION FUND						
	413	FIRE DEPARTMENT	805,887.33					805,887.33
713		SOUTHWEST GENERAL HOSPITAL FUND						
	851	HEALTH & WELFARE		108,433.00				108,433.00
714		CASH BONDS HELD FUND						
	874	MISC. EXECUTIVE		129,030.53				129,030.53
716		BUILDING STANDARDS BOARD FUND						
	415	BUILDING DEPARTMENT					35,710.80	35,710.80
717		UNCLAIMED MONIES FUND						
	874	MISC. EXECUTIVE						0.00
750-777		PAYROLL ACCOUNTS FUND						
	573	EMPLOYEE CONTRIBUTION					95,678.67	95,678.67
			2,153,460.95	237,463.53	0.00	0.00	131,389.47	2,522,313.95

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:

COST			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
FUND	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	APPROPRIATIONS
920		SPECIAL ASSESSMENT B.R.F.						
	871	DEBT RETIREMENT				55,000.00		55,000.00
	872	DEBT SERVICE		750.00		5,060.00		5,810.00
			0.00	750.00	0.00	60,060.00	0.00	60,810.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL  
BENEFITS FUND THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
690	MEDICAL BENEFITS FUND							
	840	INSURANCE AND BONDING	2,445,950.56					2,445,950.56
			2,445,950.56	0.00	0.00	0.00	0.00	2,445,950.56
			21,442,156.16	9,851,469.53	5,630,760.09	1,106,251.66	28,731,576.98	66,762,214.42

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be necessary for the immediate preservation of the public peace, health and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2023. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED:

PRESIDENT OF COUNCIL

ATTEST:

APPROVED:

MAYOR

DATE: