

NOTICE
SPECIAL MEETING OF COUNCIL

Clerk's Office, Brook Park, Ohio

MARCH 21, 2023

TO: COUNCILMEMBERS TROYER, MENCINI, ROBERTS, SCOTT, COYNE, POINDEXTER,
SALVATORE, COUNCIL PRESIDENT VECCHIO, AND MAYOR ORCUTT, LAW DIRECTOR
HORVATH, AND FINANCE DIRECTOR CINGLE

YOU ARE HEREBY NOTIFIED THAT A SPECIAL MEETING OF COUNCIL
HAS BEEN CALLED FOR THE PURPOSE OF:

 XXX COUNCIL MEETING CAUCUS MEETING
 EXECUTIVE SESSION OTHER (Specify)

Such special meeting will accordingly be held on Wednesday the 22TH day of
March, 2023 immediately following the Special Caucus Meeting at the place of holding
regular meetings. (*Refer to Rules of Council, No. 4, if applicable.)

A. ROLL CALL OF MEMBERS:

B. PLEDGE OF ALLEGIANCE:

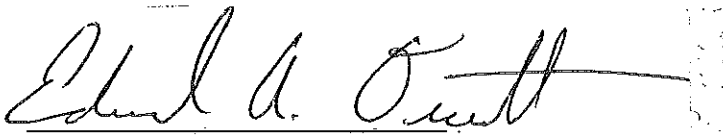
L. REMARKS FROM THE AUDIENCE ONLY ON SUBJECT MATTER BEFORE COUNCIL:

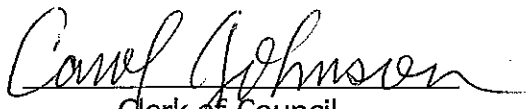
O. THIRD READING OF ORDINANCES AND RESOLUTION:

ORDINANCE NO. 11318-2023

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF BROOK PARK,
STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2023. Introduced by Mayor
Orcutt.

P. ADJOURNMENT


MAYOR


Clerk of Council

ORDINANCE NO: 11318-2023

INTRODUCED BY: Mayor Orcutt

P/C 3-14-23 Finance
CA 3-14-23
Sp. Council 1st R 3-14-23
2nd R 3-21-23
3rd R
B/C

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF
BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2023

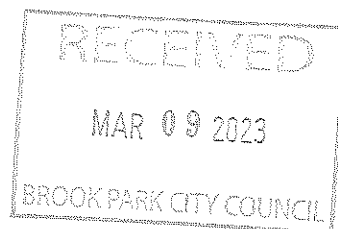
WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio,
to appropriate funds to meet current expenses of the said City for the fiscal year ending
December 31, 2023.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the
City of Brook Park, Ohio for the fiscal year ending December 31, 2023, there be appropriated
the total of \$66,762,214.42 as shown in Sections 2 thru 9 of this ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE
FOLLOWING AMOUNTS:

COST		\$1000-51999	\$2000-52999	\$5000-55999	\$6000-56999	\$7000-57999	
FUND	CNTR	PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
100	GENERAL FUND						
	110 COUNCIL	143,121.04	16,151.66				159,272.70
	111 CLERK OF COUNCIL	95,820.39	1,850.00				97,670.39
	210 MAYOR'S COURT	172,195.21	12,417.19				184,612.40
	211 MUNICIPAL COURT		15,000.00				15,000.00
	320 PLANNING COMMISSION	10,390.50					10,390.50
	325 COMMUNITY DEVELOPMENT	123,648.50	1,700.00				125,348.50
	330 CIVIL SERVICE COMMISSION	34,037.28	19,002.55				53,039.83
	335 BOARD OF ZONING APPEALS	12,295.43					12,295.43
	340 RECREATION COMMISSION	10,390.50					10,390.50
	341 RECREATION CENTER	566,565.69	246,118.01			800.00	813,483.70
	342 PARKS AND PLAYGROUNDS	203,914.59	153,052.77				356,967.36
	343 PUBLIC RECREATION	19,626.50	27,080.68				46,707.18
	345 HOME DAYS CELEBRATION	23,709.60	53,400.00				77,109.60
	350 TECH. AND INNOVATION COMMITTEE	6,234.30					6,234.30
	351 CHARTER REVIEW COMMISSION						0.00
	400 MAYOR'S OFFICE	378,978.81	15,274.77				394,253.58
	402 HUMAN RESOURCES	98,696.40	7,432.91				106,129.31
	405 CORRECTIONAL FACILITY	223,883.88	101,844.44				325,728.32
	407 SAFETY TOWN		4,450.00				4,450.00
	409 MECHANICS	652,747.65	8,812.13				661,559.78
	410 SAFETY DIRECTOR	127,678.18	1,050.00				128,728.18
	411 SAFETY BUILDING	69,222.30	796,376.34				865,598.64
	412 POLICE DEPARTMENT	4,836,016.62	377,600.90				5,213,617.52
	413 FIRE DEPARTMENT	4,200,189.60	309,809.27				4,509,998.87
	414 DISASTER SERVICE	15,515.75	10,236.00				25,751.75
	415 BUILDING DEPARTMENT	572,779.95	147,111.16			300.00	720,191.11
	418 SCHOOL GUARDS	57,725.00					57,725.00
	419 ANIMAL WARDEN	114,989.11	14,594.34				129,583.45
	420 SERVICE DIRECTOR	136,336.93	10,359.89				146,696.82
	421 ENGINEERING		48,000.00				48,000.00
	422 SERVICE BUILDING	95,724.29	278,687.07				374,411.36
	423 SANITATION	554,127.20	802,357.28				1,356,484.48
	424 STREET CLEANING	1,327.68	16,098.47				17,426.15
	426 TRAFFIC SIGNS	84,333.79	8,439.47				92,773.26
	427 TREES AND TREE LAWNS	186,933.00	17,803.95				204,736.95
	428 PUBLIC PROPERTIES	225,012.89	19,580.00				244,592.89
	429 SEWER AND DRAINS	798,878.66	175,311.50				974,190.16
	432 SNOW REMOVAL	83,701.25	297,111.85				380,813.10
	433 STREET LIGHTING		512,917.09				512,917.09
	434 TRAFFIC LIGHTS		110,839.70				110,839.70
	500 LEGAL DEPARTMENT	292,860.23	3,491.71				296,351.94
	610 FINANCE DEPARTMENT	520,198.91	97,348.30				617,547.21



FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	
			SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
	630	TAX REVIEW BOARD						0.00
	641	OFFICE OF AGING	58,302.25	7,058.21				65,360.46
	650	RETIREES	105,000.00					105,000.00
	700	GENERAL GOVT. LANDS & BLDGS.	808.15	420,267.47				421,075.62
	821	P.E.R.S.						0.00
	825	WORKERS' COMPENSATION		245,000.00				245,000.00
	826	UNEMPLOYMENT COMP.		5,000.00				5,000.00
	830	ELECTIONS		5,000.00				5,000.00
	831	AUDITOR & TREAS. FEES		32,980.00				32,980.00
	840	INSURANCE AND BONDING		292,788.00				292,788.00
	850	COUNTY BOARD OF HEALTH		122,727.00				122,727.00
	874	MISC. EXECUTIVE		362,461.45				362,461.45
	880	TRANSFERS, REFUNDS & OTHER		2,450.00			2,568,332.37	2,570,782.37
			15,913,918.01	6,234,443.53	0.00	0.00	2,569,432.37	24,717,793.91

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS
THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	
			SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
210		CITY INCOME TAX FUND						
	440	TAX DEPARTMENT	321,683.52	65,355.71			24,065,513.79	24,452,553.02
211		CITY TAX OPERATIONAL CASH FUND						
	440	TAX DEPARTMENT		100.00				100.00
215		ADMISSIONS TAX FUND						
	440	TAX DEPARTMENT	33,081.91	4,327.00			0.00	37,408.91
220		HOTEL, MOTEL TAX FUND						
	440	TAX DEPARTMENT						0.00
240		STREET C.M. & REPAIR FUND						
	425	STREET PAVING AND REPAIR	520,192.62	358,593.45	758,071.88			1,636,857.95
241		STATE HWY. IMPROVEMENT FUND						
	425	STREET PAVING AND REPAIR		25,075.17				25,075.17
242		PERMISSIVE TAX FUND						
	425	STREET PAVING AND REPAIR	0.00	56,000.00	100,000.00			156,000.00
243		ECONOMIC DEVELOPMENT FUND						
	325	COMMUNITY DEVELOPMENT		2,300,103.39				2,300,103.39
244		BROOKPARK ROAD CORRIDOR FUND						
	325	COMMUNITY DEVELOPMENT						0.00
245		CDBG FUND						
	325	COMMUNITY DEVELOPMENT			0.00		0.00	0.00
250		SPECIAL RECREATION FUND						
	343	PUBLIC RECREATION		106,341.03			1,000.00	107,341.03
251		KENNEDY PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
254		CONCESSION STAND PETTY CASH FUND						
	343	PUBLIC RECREATION		1,480.00				1,480.00
255		RECREATION CENTER CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
261		HUFSEY/FORBES CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
262		AMERICAN LEGION CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
263		WEDO PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
264		WATER PARK FUND						
	342	PARKS AND PLAYGROUNDS	51,839.59	63,341.67			750.00	115,931.26
265		PLANT LANE CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
266		FURTHERANCE OF JUSTICE FUND						
	412	POLICE DEPARTMENT						0.00
270		LAW ENFORCEMENT FUND						
	412	POLICE DEPARTMENT		2,500.00	15,000.00			17,500.00
271		DWI ENFORCEMENT & EDUCATION FUND						
	412	POLICE DEPARTMENT		500.00				500.00
272		FEDERAL FORFEITURE FUND						
	412	POLICE DEPARTMENT		12,500.00				12,500.00
273		COMMUNITY DIVERSION PROGRAM FUND						
	412	POLICE DEPARTMENT	2,029.00	2,000.00				4,029.00
275		CONT. TRAIN. PROGRAM FUND						
	412	POLICE DEPARTMENT		2,000.00				2,000.00
280		FEMA FUND						
	700	GENERAL GOVT. LANDS & BLDGS.						0.00
281		CARES ACT FUND						
	700	GENERAL GOVT. LANDS & BLDGS.						0.00
282		AMERICAN RESCUE PLAN ACT FUND						
	700	GENERAL GOVT. LANDS & BLDGS.	0.00					0.00
290		INSURANCE FUND						
	840	INSURANCE AND BONDING		92,411.31				92,411.31
			928,826.64	3,092,628.73	873,071.88	0.00	24,067,263.79	28,961,791.04

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND
THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
	COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
310	GENERAL BOND RETIREMENT FUND							
	871	DEBT RETIREMENT				842,230.16		842,230.16
	872	DEBT SERVICE		5,000.00		203,961.50		208,961.50
			0.00	5,000.00	0.00	1,046,191.66	0.00	1,051,191.66

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT
FUND THE FOLLOWING AMOUNTS:

		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES	OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
401	CAPITAL IMPROVEMENT FUND						
	110	COUNCIL		12,000.00			12,000.00
	210	MAYOR'S COURT		8,000.00			8,000.00
	341	RECREATION CENTER		26,648.55			26,648.55
	342	PARKS AND PLAYGROUNDS		380,828.82			380,828.82
	407	SAFETY TOWN		3,000.00			3,000.00
	409	MECHANICS		20,000.00			20,000.00
	411	SAFETY BUILDING		56,282.60			56,282.60
	412	POLICE DEPARTMENT		347,445.35			347,445.35
	413	FIRE DEPARTMENT		429,077.93			429,077.93
	415	BUILDING DEPARTMENT		36,889.04			36,889.04
	419	ANIMAL WARDEN		3,000.00			3,000.00
	422	SERVICE BUILDING		57,635.12			57,635.12
	423	SANITATION		279,725.30			279,725.30
	425	STREET C.M. AND REPAIR		69,868.70			69,868.70
	426	TRAFFIC SIGNS		13,000.00			13,000.00
	427	TREES & TREE LAWNS		500.00			500.00
	428	PUBLIC PROPERTIES		0.00			0.00
	429	SEWERS AND DRAINS		250,719.80			250,719.80
	432	SNOW REMOVAL		135,047.21			135,047.21
	433	STREET LIGHTING		50,000.00			50,000.00
	440	TAX DEPARTMENT		93,800.00			93,800.00
	500	LEGAL DEPARTMENT		4,476.58			4,476.58
	610	FINANCE DEPARTMENT		17,500.00			17,500.00
	641	OFFICE OF AGING					0.00
	700	GENERAL GOV'T. LANDS & BLDGS.		37,415.36			37,415.36
	880	TRANSFERS, REFUNDS & OTHER				1,963,491.35	1,963,491.35
		0.00	0.00	2,332,860.36	0.00	1,963,491.35	4,296,351.71

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
459		SEWER IMPROVEMENTS FUND						
	429	SEWER AND DRAINS		75,015.60	177,300.00			252,315.60
517		SOUND INSULATION PROGRAM FUND						
	325	COMMUNITY DEVELOPMENT		30,000.00				30,000.00
521		CAPITAL CONSTRUCTION FUND						
	425	STREET PAVING AND REPAIR						0.00
546		2021 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		43,233.71	235,387.99			278,621.70
547		2022 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		12,133.85	70,859.86			82,993.71
548		SHELDON RD WATER MAIN FUND						
	429	SEWERS & DRAINS		98,300.58	773,780.00			872,080.58
549		2023 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		22,500.00	1,167,500.00			1,190,000.00
			0.00	281,183.74	2,424,827.85	0.00	0.00	2,706,011.59

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND AGENCY FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREEES' ACCRUED BENEFITS FUND						
	650	RETIREEES	600,000.00					600,000.00
711		POLICE PENSION FUND						
	412	POLICE DEPARTMENT	747,573.62					747,573.62
712		FIRE PENSION FUND						
	413	FIRE DEPARTMENT	805,887.33					805,887.33
713		SOUTHWEST GENERAL HOSPITAL FUND						
	851	HEALTH & WELFARE		108,433.00				108,433.00
714		CASH BONDS HELD FUND						
	874	MISC. EXECUTIVE		129,030.53				129,030.53
716		BUILDING STANDARDS BOARD FUND						
	415	BUILDING DEPARTMENT					35,710.80	35,710.80
717		UNCLAIMED MONIES FUND						
	874	MISC. EXECUTIVE						0.00
750-777		PAYROLL ACCOUNTS FUND						
	573	EMPLOYEE CONTRIBUTION					95,678.67	95,678.67
			2,153,460.95	237,463.53	0.00	0.00	131,389.47	2,522,313.95

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT B.R.F.						
	871	DEBT RETIREMENT				55,000.00		55,000.00
	872	DEBT SERVICE		750.00		5,060.00		5,810.00
			0.00	750.00	0.00	60,060.00	0.00	60,810.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
690		MEDICAL BENEFITS FUND						
	840	INSURANCE AND BONDING	2,445,950.56					2,445,950.56
			2,445,950.56	0.00	0.00	0.00	0.00	2,445,950.56
			21,442,156.16	9,851,469.53	5,630,760.09	1,106,251.66	28,731,576.98	66,762,214.42

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be necessary for the immediate preservation of the public peace, health and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2023. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

APPROVED: _____
MAYOR

DATE: _____