

**REGULAR COUNCIL MEETING
OF THE COUNCIL OF THE CITY OF BROOK PARK, OHIO
TO BE HELD ON TUESDAY, DECEMBER 16, 2025
7:30 P.M.**

A. ROLL CALL OF MEMBERS

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF MINUTES OF PRECEDING MEETINGS:

1. SPECIAL CAUCUS MEETING MINUTES HELD ON NOVEMBER 11, 2025.
2. SPECIAL COUNCIL MEETING MINUTES HELD ON NOVEMBER 12, 2025.
3. CAUCUS PRIOR MEETING MINUTES HELD ON NOVEMBER 18, 2025.
4. REGULAR COUNCIL MEETING MINUTES HELD ON NOVEMBER 18, 2025.
5. CAUCUS PRIOR MEETING MINUTES HELD ON DECEMBER 2, 2025.
6. REGULAR COUNCIL MEETING MINUTES HELD ON DECEMBER 2, 2025.

D. REPORTS OF STANDING COMMITTEES:

Aviation & Environmental Committee - Dufour
Board of Zoning Appeals - Mencini
Finance Committee - Scott
Legislative Committee - Scott
Parks & Recreation Committee - Mccorkle
Planning Committee - Poindexter
Safety Committee - Troyer
Service Committee - Roberts

E. REPORTS OF SPECIAL COMMITTEES:

Southwest General Health Center Trustee - Mencini
Berea Board of Education Representative - Mccorkle
Technology & Innovation Council Representative -Dufour

F. REPORTS OF BOARDS AND COMMISSIONS:

G. INTRODUCTION OF RESOLUTIONS OF COMMENDATION:

H. REPORTS AND COMMUNICATIONS FROM THE MAYOR:

**I. REPORTS AND COMMUNICATIONS FROM DEPARTMENTS,
COMMISSIONS, AND OTHER PUBLIC OFFICIALS:**

**J. OTHER COMMUNICATIONS AND PETITIONS, AND VERBAL APPROVAL:
{INTRODUCTION OF NEW LEGISLATION}:**

1. 2026 CAUCUS-COUNCIL MEETING SCHEDULE.

K. MISCELLANEOUS BUSINESS, APPOINTMENTS, CONFIRMATIONS:

L. REMARKS FROM THE AUDIENCE ON ANY SUBJECT MATTER:

M. ORDINANCES AND RESOLUTIONS FIRST READING:

1. RES. NO. 28-2025

A RESOLUTION GRANTING A CONDITIONAL USE PERMIT FOR ROCK-N-ROLL HARLEY DAVIDSON TO HOST FLASH TATTOO EVENTS IN 2026 AT 4985 WEST 150TH STREET IN THE U-7 ZONING DISTRICT, AND DECLARING AN EMERGENCY. Introduced by Council As A Whole.

N. SECOND READING OF ORDINANCES AND RESOLUTIONS:

1. ORD. No. 11514-2025

AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE 11472-2025 AND 11483-2025 FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2025, BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS AND DECLARING AN EMERGENCY. Introduced by Mayor Orcutt.

O. THIRD READING OF ORDINANCES AND RESOLUTIONS:

P. ADJOURNMENT:

RESYNOPSIS OF LEGISLATION
FOR THE REGULAR COUNCIL MEETING OF DECEMBER 16, 2025

FIRST READING:

Res. No. 28-2025 A RESOLUTION GRANTING A CONDITIONAL USE PERMIT FOR ROCK-N-ROLL HARLEY DAVIDSON TO HOST FLASH TATTOO EVENTS IN 2026, AT 4985 WEST 150TH STREET IN THE U-7 ZONING DISTRICT, AND DECLARING AN EMERGENCY

SYNOPSIS: A resolution granting a condition use to Rock n Roll Harley Davidson to have flash Events in 2026.

SECOND READING:

Ord. No. 11514-2025 AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE 11472-2025 AND 11483-2025 FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2025, BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS AND DECLARING AN EMERGENCY

SYNOPSIS: An ordinance to provide for the City of Brook Park's year end expenses.

PREPARED BY THE BROOK PARK LEGAL DEPARTMENT
December 10, 2025

2026 CAUCUS-COUNCIL MEETING SCHEDULE

JANUARY

6 - Caucus Prior
6 - Council
13 - Caucus
20 - Caucus Prior
20 - Council

Holidays Observed

1/1/26 New Year's Day
1/19/26 Martin Luther King Day

SUMMER RECESS

Holidays Observed

7/4/26 Independence Day

FEBRUARY

~~3 - Caucus Prior~~
3 - Council
10 - Caucus
17 - Caucus Prior
17 - Council

2/16/26 President's Day

AUGUST

SUMMER RECESS

18 - Caucus Prior
18 - Council

MARCH

3 - Caucus Prior
3 - Council
10 - Caucus
17 - Caucus Prior
17 - Council

SEPTEMBER

1 - Caucus Prior
1 - Council
8 - Caucus
15 - Caucus Prior
15 - Council

9/7/26 Labor Day

APRIL

7 - Caucus Prior
7 - Council
14 - Caucus
21 - Caucus Prior
21 - Council

OCTOBER

6 - Caucus Prior
6 - Council
13 - Caucus
20 - Caucus Prior
20 - Council

MAY

6 - Caucus Prior
6 - Council
12 - Caucus
19 - Caucus Prior
19 - Council

5/25/26 Memorial Day

NOVEMBER

4 - Caucus Prior
4 - Council
10 - Caucus
17 - Caucus Prior
17 - Council

11/3/26 Election Day

11/11/26 Veteran's Day

11/26/26 Thanksgiving Day

11/27/26 Day after Thanksgiving

JUNE

2 - Caucus Prior
2 - Council
9 - Caucus
16 - Caucus Prior
16 - Council

DECEMBER

1 - Caucus Prior
1 - Council
8 - Caucus
15 - Caucus Prior
15 - Council

12/25/26 Christmas Day

Verbal Approval:

CITY OF BROOK PARK, OHIO

40
CA
R 12-16-25
dR
R

Resolution No. 28-2025

Introduced By: COUNCIL AS A WHOLE

A RESOLUTION

GRANTING A CONDITIONAL USE PERMIT FOR ROCK-N-ROLL HARLEY DAVIDSON TO HOST FLASH TATTOO EVENTS IN 2026 AT 4985 WEST 150TH STREET IN THE U-7 ZONING DISTRICT, AND DECLARING AN EMERGENCY

WHEREAS, the conditional use requested is for Rock-N-Roll Harley Davidson located at 4985 West 150th Street in the U-7 Zoning District to host flash tattoo events in 2026, Ordinance 1121.34; and

WHEREAS, the request for a conditional use permit was presented at a public hearing on December 1, 2025 to the Brook Park Planning Commission, which referred this matter to Council for approval and recommended the waiver of requirements set forth in Section 1121.36(c) of the Brook Park Codified Ordinances.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: The Council of the City of Brook Park finds that the proposed conditional use permit requested is appropriate in the location for which it is proposed and grants a conditional use permit for Rock-N-Roll Harley Davidson located at 4985 West 150th Street, Brook Park, Ohio, in the U-7 Zoning District to host flash tattoo events, in accordance with the schedule attached as Exhibit "A", Ordinance 1121.34.

SECTION 2: It is found and determined that all formal actions of this Council concerning and relating to this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City, and for the further purpose of granting a conditional use permit in a U-7 Zoning District for hosting flash tattoo events in 2026 at the Rock-N-Roll Harley Davidson located at

RECEIVED
DEC 10 2025

events in 2026 at the Rock-N-Roll Harley Davidson located at 4985 West 130th; therefore provided that this resolution receives the affirmative vote of at least five (5) members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

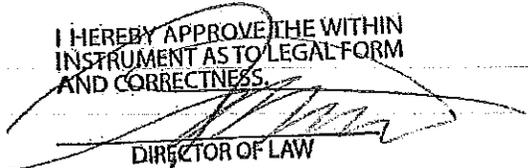
Clerk of Council

APPROVED: _____

MAYOR

DATE

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.


DIRECTOR OF LAW

EXHIBIT

1. A

Business Plan for Conditional Use Permit: Body Art Facility (Event-Based)

Applicant: Rock-N-Roll City Harley-Davidson

Address: 4985 W. 150th Street

Contact: KG Mörter | kmort@ohiohd.com | Social Media & Events Coordinator

Business Overview

Business Name: Rock-N-Roll City Harley-Davidson

Business Type: Motorcycle Dealership & Event Venue

Parent Company: American Road Group

Rock-N-Roll City Harley-Davidson has a long-standing history of involvement in local and regional motorcycle culture. Our dealership regularly hosts large-scale events, including bike nights, charity rides, and more. The addition of a permitted body art component would enhance our ability to diversify event offerings and strengthen partnerships with local small businesses such as 252 Tattoo.

Intent of Permit Use

The Conditional Use Permit and subsequent Body Art Facility Permit will be used exclusively for temporary, event-based operations. These will take place during designated public events where professional tattoo artists provide pre-drawn, small-scale flash designs to attendees. All tattoo artists will be licensed through the Ohio Department of Health and will operate under the safety, sanitation, and procedural guidelines set forth by the local health department.

We will not operate as a daily tattoo business or offer tattoo services outside of scheduled events. Each activation will be staffed and overseen by both dealership management and the partnering tattoo studio.

Partnership Details

Tattoo Partner: 252 Tattoo

Role: Provide certified tattoo artists, equipment, and compliance oversight

Dealership Role: Provide event space, event planning, promotion, and coordination

Both parties will collaborate to:

- Maintain compliance with health and safety standards
- Ensure proper sanitation, setup, and disposal procedures

- Promote each event responsibly to attract an appropriate audience
- Incorporate charitable and community-driven elements whenever possible

Event Schedule (2025 Draft)

1. Ink & Impact | Saturday, February 14

Blood Drive x Flash Tattoos

11:00 AM – 4:00 PM

2. Ink Me I'm Irish | Friday, March 13

St. Patrick's Day-Themed Friday the 13th Flash

11:00 AM – 5:00 PM

3. Flash Forward | Saturday, May 9

Spring Forward Flash Party

11:00 AM – 4:00 PM

4. Rockin' Rally | Friday, June 26 & Saturday, June 27

Two-Day Rally Featuring Stunts, Music, and Flash Tattoos

Friday: 3:00 PM – 8:00 PM | Saturday: 11:00 AM – 4:00 PM

5. Freak Show Bike Night | Friday, August 7

Annual Bike Night Featuring Performers, Vendors, and Tattoos

4:00 PM – 8:00 PM

6. Freaky Flash | Saturday, October 31

Halloween-Themed Flash Party

11:00 AM – 4:00 PM

Conclusion

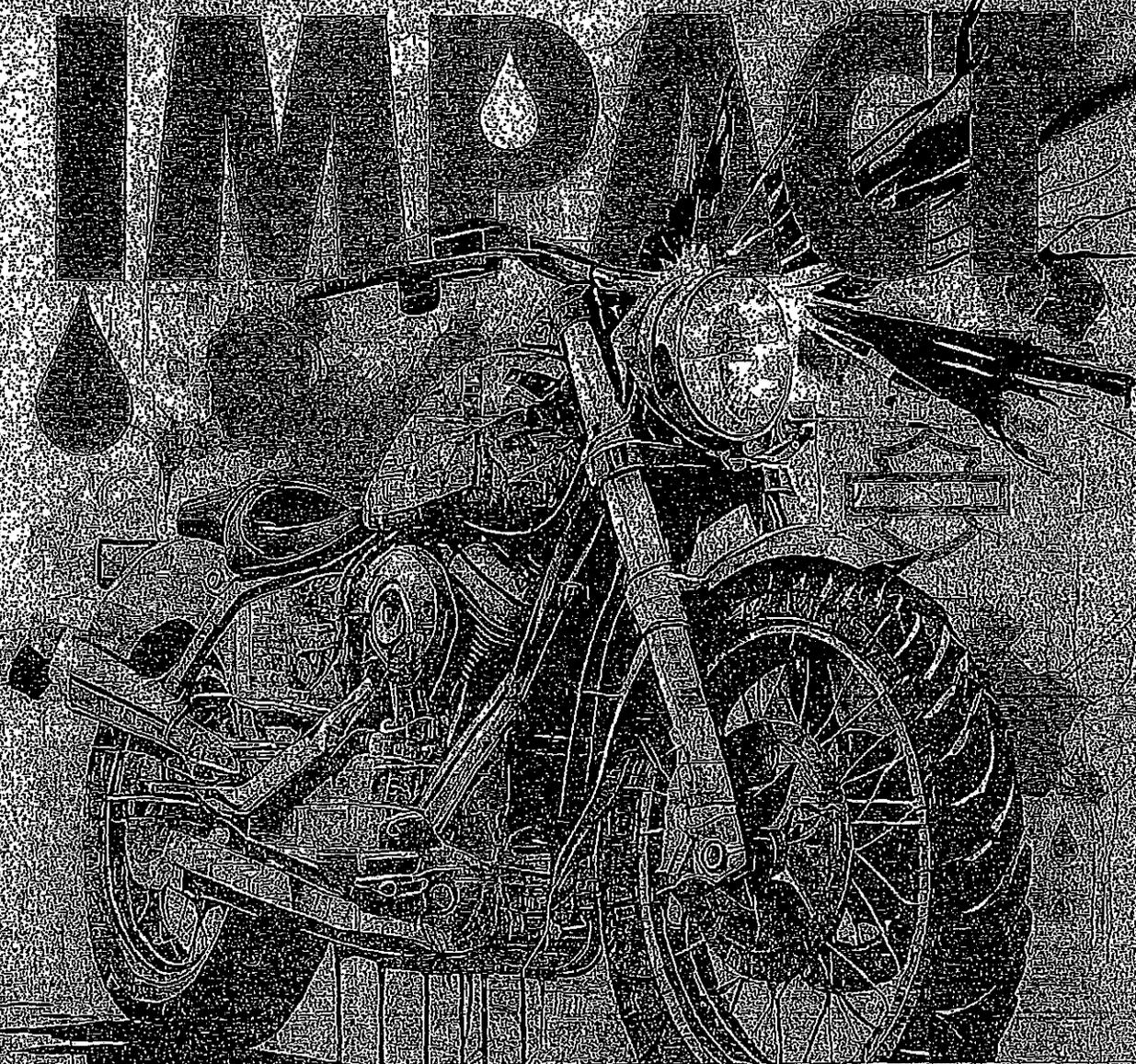
This business plan outlines our commitment to safety, community, and creative engagement. The purpose of obtaining this permit is not to operate a tattoo parlor, but to allow the dealership to expand its event offerings responsibly, legally, and in full compliance with health and zoning regulations.

By approving this conditional use permit, the city will enable Rock-N-Roll City Harley-Davidson to continue its mission of supporting local artists, charities, and the broader motorcycle community through innovative and safe event programming.

INK &

ROCKNROLLCITY
HARLEY-DAVIDSON

FEBRUARY 8TH • 10AM - 4PM



VITALANT BLOOD DRIVE

TATTOOERS ON-SITE DOING FLASH

ALL TATTOOS OF STRONGSVILLE

GET A FREE FOOD VOUCHER WHEN YOU DONATE
BLOOD OR GET A FLASH TATTOO!

1765 W. 150TH ST. CLEVELAND, OH 44116 | 216.252.0111 | ROCKNROLLCITYHARLEY.COM

FRIDAY THE 13TH
**FLASH
FEST**

**TIM
WORTHEN**

 **TIMWORTHEN
TATTOO**

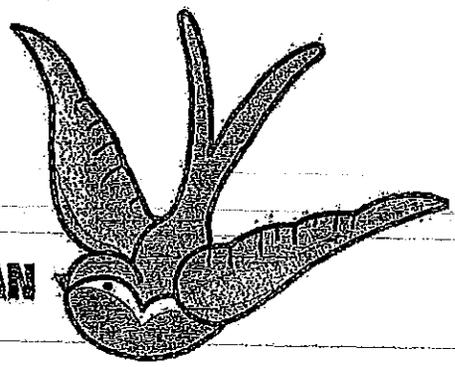
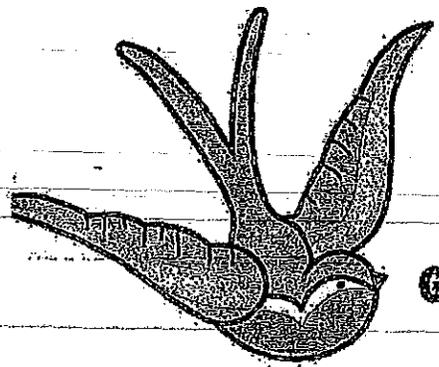


**ROCK N ROLL CITY
HARLEY-DAVIDSON**



**ALEX
MOLNAR**

 **MUDNBLUD**



**GET INKED AND
MAKE AN IMPACT!**
10% OF ALL PROFITS
GO TO THE CLEVELAND AMERICAN
VETERANS ASSOCIATION

JUNE 13TH, 2025 | 10AM - 6PM

ROCKNROLLHARLEY.COM

***MUST HAVE A VALID FORM OF ID AND BE 18 YEARS OLD OR OLDER.**



City of Brook Park
Fire Department

Edward A. Orcutt, Mayor
Eric C. Fike, Chief

November 21, 2025

Board of Zoning and Planning Commission
City of Brook Park

INRB: 12/01/2025 Planning and Zoning Appeals Meeting

To Whom It May Concern,

The Fire department has no issues or concerns with the applications being reviewed in this month's meeting.

Sincerely,

Brad Smith
Fire Prevention Officer
Brook Park Fire Department

MEMO

TO: Jason Monaco – Building Commissioner
FROM: Edward R. Piatak, P.E., Consulting City Engineer
DATE: November 21, 2025
SUBJECT: 4985 West 150th Street (Conditional Use) – Planning Commission
CC:

Mr. Monaco:

I have reviewed the Planning Commission Application (December 2025 Meeting) for the above referenced Conditional Use Permit request for 4985 West 150th Street and offer the following comments:

1. No objections/comments to the requested Conditional Use Permit.

Please advise me if you have any questions or require additional information.

EUTHENICS, INC.

Edward R. Piatak
Edward R. Piatak, P.E.
Consulting City Engineer

P/C
 CA 12-9-25
 1st R SP Council 12-9-25
 2nd R 12-16-25
 3rd R _____
 B/C _____

CITY OF BROOK PARK, OHIO

Ordinance No. 11514-2025

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE NO. 11453-2025 AS AMENDED BY ORDINANCES 11472-2025 AND 11483-2025 FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2025, BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS AND DECLARING AN EMERGENCY

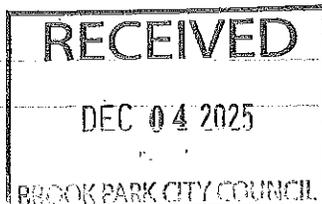
WHEREAS, the amounts appropriated for certain items of expense are proving to be insufficient while surpluses are developing in certain other appropriations for the fiscal year ending December 31, 2025.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2025, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

SECTION 2: The attached Exhibit A includes the following inter-fund transfers:

General Fund	Economic Development Fund	\$ 250,000.00	Operating
General Fund	Water Park Fund	25,000.00	Operating
General Fund	General Bond Retirement Fund	251,857.61	Debt Service
General Fund	Capital Improvement Fund	37,000.00	Operating
General Fund	Sound Insulation Fund	800,000.00	Operating
General Fund	2024/2025-Street Improvements Fund	1,250,000.00	Operating



General Fund	2024/2025 Street Improvements Fund	280,000.00	Advance
General Fund	Recreation Center Renovation Fund	1,100,000.00	Operating
General Fund	Retirees' Accrued Benefits Fund	300,000.00	Operating
General Fund	Police Pension Fund	650,000.00	Operating
General Fund	Fire Pension Fund	600,000.00	Operating
City Income Tax Fund	General Fund	19,288,115.60	Operating
City Income Tax Fund	Capital Improvement Fund	3,439,192.77	Operating
Insurance Fund	2024/2025 Street Improvements Fund	450,000.00	Operating
Insurance Fund	General Fund	1,600,000.00	Operating
Capital Improvement Fund	General Bond Retirement Fund	753,404.75	Debt Service
Capital Improvement Fund	Fire Vehicle Acquisition Fund	100,000.00	Operating
Capital Improvement Fund	Police Vehicle Acquisition Fund	20,000.00	Operating
Capital Improvement Fund	Service Vehicle Acquisition Fund	45,000.00	Operating
Capital Improvement Fund	2024/2025 Street Improvements Fund	763,278.55	Operating Advance
Sewer Improvements Fund	General Fund	79,632.04	(Repayment) Advance
Sewer Improvements Fund	Capital Improvement Fund	120,367.96	(Repayment)
Sheldon Rd Water Main Fund	Capital Improvement Fund	133,278.55	Operating Advance
2024/2025 Street Improvements Fund	General Fund	280,000.00	(Repayment)

SECTION 3: That there be adjusted appropriations in the total of \$847,183.80 as shown in Sections 2 thru 6 of this ordinance.

SECTION 4: A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinance of this Council.

SECTION 5: It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all

deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 6: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2025; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

APPROVED: _____

MAYOR

DATE

I HEREBY APPROVE THE WITHIN
INSTRUMENT AS TO LEGAL FORM
AND CORRECTNESS.

DIRECTOR OF LAW

CITY OF BROOK PARK, OHIO
2025 Budget Ordinance

SECTION 2

EXHIBIT A

Description	Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
	Ord. 11483-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 19, 2025	Ord. XXXXX-XXXX DATE, 2025	YEAR END 2025
100 GENERAL FUND					
118 COUNCIL					
51000-51999 PERSONAL SERVICES	143,121.04	-	-	-	143,121.04
52000-52999 OPERATIONS	20,500.00	-	-	-	20,500.00
TOTAL COUNCIL	163,621.04	0.00	0.00	0.00	163,621.04
111 CLERK OF COUNCIL					
51000-51999 PERSONAL SERVICES	107,921.50	-	-	-	107,921.50
52000-52999 OPERATIONS	850.00	-	-	-	850.00
TOTAL CLERK OF COUNCIL	108,771.50	0.00	0.00	0.00	108,771.50
210 MAYOR'S COURT					
51000-51999 PERSONAL SERVICES	180,218.99	-	-	-	180,218.99
52000-52999 OPERATIONS	22,850.00	-	-	-	22,850.00
57000-57999 TRANSFERS & REFUNDS	250.00	-	-	-	250.00
TOTAL MAYOR'S COURT	203,318.99	0.00	0.00	0.00	203,318.99
211 MUNICIPAL COURT					
52000-52999 OPERATIONS	5,000.00	-	-	-	5,000.00
320 PLANNING COMMISSION					
51000-51999 PERSONAL SERVICES	10,390.50	-	-	-	10,390.50
325 COMMUNITY DEVELOPMENT					
51000-51999 PERSONAL SERVICES	133,184.97	-	-	2,000.00	135,184.97
52000-52999 OPERATIONS	1,400.00	-	-	-	1,400.00
TOTAL COMMUNITY DEVELOPMENT	134,584.97	0.00	0.00	2,000.00	136,584.97
330 CIVIL SERVICE COMMISSION					
51000-51999 PERSONAL SERVICES	43,755.55	-	-	-	43,755.55
52000-52999 OPERATIONS	14,700.00	-	15,000.00	-	29,700.00
TOTAL CIVIL SERVICE COMMISSION	58,455.55	0.00	15,000.00	0.00	73,455.55
335 BOARD OF ZONING AND APPEALS					
51000-51999 PERSONAL SERVICES	12,468.60	-	-	-	12,468.60
340 RECREATION COMMISSION					
51000-51999 PERSONAL SERVICES	10,390.50	-	-	-	10,390.50
341 RECREATION CENTER					
51000-51999 PERSONAL SERVICES	692,437.13	-	-	10,000.00	702,437.13
52000-52999 OPERATIONS	221,000.00	-	-	6,000.00	227,000.00
57000-57999 TRANSFERS & REFUNDS	500.00	-	-	250.00	750.00
TOTAL RECREATION CENTER	913,937.13	0.00	0.00	16,250.00	930,187.13
342 PARKS & PLAYGROUNDS					
51000-51999 PERSONAL SERVICES	290,581.66	-	-	-	290,581.66
52000-52999 OPERATIONS	142,750.00	-	-	30,000.00	172,750.00
TOTAL PARKS & PLAYGROUNDS	433,331.66	0.00	0.00	30,000.00	463,331.66
343 PUBLIC RECREATION					
51000-51999 PERSONAL SERVICES	20,781.00	-	16,000.00	-	36,781.00
52000-52999 OPERATIONS	36,400.00	-	-	-	36,400.00
TOTAL PUBLIC RECREATION	57,181.00	0.00	16,000.00	0.00	73,181.00
345 HOME DAYS CELEBRATION					
51000-51999 PERSONAL SERVICES	39,500.00	-	-	-	39,500.00
52000-52999 OPERATIONS	56,174.47	-	-	-	56,174.47
TOTAL HOME DAYS CELEBRATION	95,674.47	0.00	0.00	0.00	95,674.47
360 TECHNOLOGY AND INNOVATION COMMITTEE					
51000-51999 PERSONAL SERVICES	6,234.30	-	-	-	6,234.30
400 MAYOR'S OFFICE					
51000-51999 PERSONAL SERVICES	368,090.79	-	-	-	368,090.79
52000-52999 OPERATIONS	13,150.00	-	-	-	13,150.00
TOTAL MAYOR'S OFFICE	381,240.79	0.00	0.00	0.00	381,240.79
402 HUMAN RESOURCES					
51000-51999 PERSONAL SERVICES	109,527.56	-	-	5,000.00	114,527.56
52000-52999 OPERATIONS	8,925.00	-	-	-	8,925.00
TOTAL HUMAN RESOURCES	118,452.56	0.00	0.00	5,000.00	123,452.56
405 CORRECTIONAL FACILITY					
51000-51999 PERSONAL SERVICES	177,736.88	67,000.00	-	-	244,736.88
52000-52999 OPERATIONS	168,650.00	-	-	-	168,650.00
TOTAL CORRECTIONAL FACILITY	346,386.88	67,000.00	0.00	0.00	413,386.88
407 SAFETY TOWN					
52000-52999 OPERATIONS	3,750.00	-	-	-	3,750.00
409 MECHANICS					
51000-51999 PERSONAL SERVICES	614,350.21	-	-	-	614,350.21
52000-52999 OPERATIONS	7,050.00	-	-	500.00	7,550.00
TOTAL MECHANICS	621,400.21	0.00	0.00	500.00	621,900.21
410 SAFETY DIRECTOR					
51000-51999 PERSONAL SERVICES	87,370.21	-	-	-	87,370.21
52000-52999 OPERATIONS	150.00	-	-	-	150.00
TOTAL SAFETY DIRECTOR	87,520.21	0.00	0.00	0.00	87,520.21
411 SAFETY BUILDING					

CITY OF BROOK PARK, OHIO
2025 Budget Ordinance

SECTION 2 EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
Description		Ord. 11453-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 19, 2025	Ord. xxxxx-xxxx DATE, 2025	YEAR END 2025
51000-51999	PERSONAL SERVICES	71,611.12	-	-	-	71,611.12
52000-52999	OPERATIONS	802,600.00	-	-	-	802,600.00
	TOTAL SAFETY BUILDING	874,111.12	0.00	0.00	0.00	874,111.12
412 POLICE DEPARTMENT						
51000-51999	PERSONAL SERVICES	5,638,621.27	-	-	-	5,638,621.27
52000-52999	OPERATIONS	388,150.00	-	-	-	388,150.00
	TOTAL POLICE DEPARTMENT	6,026,771.27	0.00	0.00	0.00	6,026,771.27
413 FIRE DEPARTMENT						
51000-51999	PERSONAL SERVICES	4,704,182.27	-	-	-	4,704,182.27
52000-52999	OPERATIONS	335,750.00	-	-	-	335,750.00
	TOTAL FIRE DEPARTMENT	5,039,932.27	0.00	0.00	0.00	5,039,932.27
414 DISASTER SERVICE						
51000-51999	PERSONAL SERVICES	11,931.25	-	-	1,500.00	13,431.25
52000-52999	OPERATIONS	11,000.00	-	-	-	11,000.00
	TOTAL DISASTER SERVICE	22,931.25	0.00	0.00	1,500.00	24,431.25
415 BUILDING DEPARTMENT						
51000-51999	PERSONAL SERVICES	537,617.78	-	12,607.14	5,000.00	555,224.92
52000-52999	OPERATIONS	70,800.00	-	-	-	70,800.00
57000-57999	TRANSFERS & REFUNDS	500.00	-	-	-	500.00
	TOTAL BUILDING DEPARTMENT	608,917.78	0.00	12,607.14	5,000.00	626,524.92
418 SCHOOL GUARDS						
51000-51999	PERSONAL SERVICES	50,913.45	-	-	-	50,913.45
419 ANIMAL WARDEN						
51000-51999	PERSONAL SERVICES	124,421.44	11,400.00	-	-	135,821.44
52000-52999	OPERATIONS	7,250.00	-	-	1,000.00	8,250.00
	TOTAL ANIMAL WARDEN	131,671.44	11,400.00	0.00	1,000.00	144,071.44
420 SERVICE DIRECTOR						
51000-51999	PERSONAL SERVICES	145,845.25	-	-	9,800.00	155,645.25
52000-52999	OPERATIONS	7,150.00	-	-	-	7,150.00
	TOTAL SERVICE DIRECTOR	152,995.25	0.00	0.00	9,800.00	162,795.25
421 ENGINEERING						
52000-52999	OPERATIONS	48,000.00	-	-	-	48,000.00
422 SERVICE BUILDING						
51000-51999	PERSONAL SERVICES	94,876.54	-	-	2,000.00	96,876.54
52000-52999	OPERATIONS	185,760.00	-	-	-	185,760.00
	TOTAL SERVICE BUILDING	280,636.54	0.00	0.00	2,000.00	282,636.54
423 SANITATION						
51000-51999	PERSONAL SERVICES	609,352.54	-	-	7,000.00	616,352.54
52000-52999	OPERATIONS	653,000.00	-	-	-	653,000.00
	TOTAL SANITATION	1,262,352.54	0.00	0.00	7,000.00	1,269,352.54
424 STREET CLEANING						
51000-51999	PERSONAL SERVICES	577.25	-	-	-	577.25
52000-52999	OPERATIONS	6,500.00	-	2,600.00	-	9,000.00
	TOTAL STREET CLEANING	7,077.25	0.00	2,600.00	0.00	9,677.25
426 TRAFFIC SIGNS						
51000-51999	PERSONAL SERVICES	86,780.02	-	-	1,045.60	87,825.62
52000-52999	OPERATIONS	11,000.00	-	-	-	11,000.00
	TOTAL TRAFFIC SIGNS	97,780.02	0.00	0.00	1,045.60	98,825.62
427 TREES & TREE LAWNS						
51000-51999	PERSONAL SERVICES	201,223.43	-	-	-	201,223.43
52000-52999	OPERATIONS	20,950.00	-	-	-	20,950.00
	TOTAL TREES & TREE LAWNS	222,173.43	0.00	0.00	0.00	222,173.43
428 PUBLIC PROPERTIES						
51000-51999	PERSONAL SERVICES	318,553.63	-	-	-	318,553.63
52000-52999	OPERATIONS	13,225.00	-	-	-	13,225.00
	TOTAL PUBLIC PROPERTIES	331,778.63	0.00	0.00	0.00	331,778.63
429 SEWERS & DRAINS						
51000-51999	PERSONAL SERVICES	839,270.53	-	-	-	839,270.53
52000-52999	OPERATIONS	214,200.00	-	-	-	214,200.00
	TOTAL SEWERS & DRAINS	1,052,470.53	0.00	0.00	0.00	1,052,470.53
432 SNOW REMOVAL						
51000-51999	PERSONAL SERVICES	75,042.50	20,000.00	-	15,000.00	110,042.50
52000-52999	OPERATIONS	245,100.00	-	-	33,000.00	278,100.00
	TOTAL SNOW REMOVAL	320,142.50	20,000.00	0.00	48,000.00	388,142.50
433 STREET LIGHTING						
52000-52999	OPERATIONS	482,550.00	-	-	-	482,550.00
434 TRAFFIC LIGHTS						
52000-52999	OPERATIONS	402,000.00	-	300,000.00	-	402,000.00
500 LEGAL DEPARTMENT						
51000-51999	PERSONAL SERVICES	445,205.83	-	-	-	445,205.83
52000-52999	OPERATIONS	3,150.00	-	-	150.00	3,300.00
	TOTAL LEGAL DEPARTMENT	448,355.83	0.00	0.00	150.00	448,505.83

CITY OF BROOK PARK, OHIO
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SECTION 2

EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord: 11463-2025	Ord: 11472-2025	Ord: 11483-2025	Ord: XXXXX-XXXX	
Description		January 29, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
610 FINANCE DEPARTMENT						
51000-51999	PERSONAL SERVICES	559,823.72	-	-	-	559,823.72
52000-52999	OPERATIONS	94,850.00	-	12,500.00	4,750.00	112,100.00
TOTAL FINANCE DEPARTMENT		654,673.72	0.00	12,500.00	4,750.00	671,923.72
640 EMERGENCY DISASTER RECOVERY						
52000-52999	OPERATIONS	250,000.00	-	(50,000.00)	-	200,000.00
55000-55999	CAPITAL OUTLAY	295,000.00	-	(200,000.00)	-	95,000.00
TOTAL EMERGENCY DISASTER RECOVERY		545,000.00	0.00	(250,000.00)	0.00	295,000.00
641 OFFICE OF AGING						
51000-51999	PERSONAL SERVICES	62,948.00	13,680.00	-	-	76,628.00
52000-52999	OPERATIONS	6,950.00	-	-	-	6,950.00
TOTAL OFFICE OF AGING DEPARTMENT		69,898.00	13,680.00	0.00	0.00	83,578.00
650 RETIREES						
51000-51999	PERSONAL SERVICES	117,500.00	-	-	-	117,500.00
700 GENERAL GOVT. LANDS & BLDGS.						
51000-51999	PERSONAL SERVICES	1,450.00	-	-	-	1,450.00
52000-52999	OPERATIONS	315,250.00	-	-	-	315,250.00
TOTAL GENERAL GOVT & LAND, BLDG		316,700.00	0.00	0.00	0.00	316,700.00
825 WORKER'S COMPENSATION						
51000-51999	PERSONAL SERVICES	250,000.00	-	-	-	250,000.00
828 UNEMPLOYMENT COMPENSATION						
51000-51999	PERSONAL SERVICES	-	7,651.02	-	5,256.00	12,907.02
830 ELECTIONS						
52000-52999	OPERATIONS	15,000.00	(15,000.00)	-	-	0.00
831 COUNTY AUDITOR & TREASURER FEES						
52000-52999	OPERATIONS	40,000.00	5,000.00	-	-	45,000.00
840 INSURANCE & BONDING						
52000-52999	OPERATIONS	450,000.00	-	-	-	450,000.00
850 COUNTY BOARD OF HEALTH						
52000-52999	OPERATIONS	140,000.00	10,000.00	-	-	150,000.00
874 MISC. EXECUTIVE						
52000-52999	OPERATIONS	389,000.00	-	-	245,000.00	634,000.00
880 TRANSFERS & REFUNDS						
57000-57999	TRANSFERS & REFUNDS	4,985,857.61	-	580,000.00	0.00	5,565,857.61
120 PETTY CASH FUNDS						
52000-52999	OPERATIONS	1,150.00	-	-	-	1,150.00
130 OPERATIONAL CASH FUNDS						
52000-52999	OPERATIONS	400.00	-	-	-	400.00
141 U.S. POSTAGE FUND						
52000-52999	OPERATIONS	1,500.00	-	-	-	1,500.00
TOTAL GENERAL FUND		29,281,738.29	119,631.02	688,607.14	384,251.60	30,474,228.05
SPECIAL REVENUE FUNDS:						
210 CITY INCOME TAX FUND						
51000-51999	PERSONAL SERVICES	433,550.33	-	-	-	433,550.33
52000-52999	OPERATIONS	70,775.00	-	15,000.00	2,000.00	87,775.00
57000-57999	TRANSFERS & REFUNDS	23,730,887.87	-	-	-	23,730,887.87
TOTAL TAX DEPARTMENT		24,235,213.20	0.00	15,000.00	2,000.00	24,252,213.20
211 CITY TAX OPERATIONAL CASH FUND						
440 TAX DEPARTMENT						
52000-52999	OPERATIONS	100.00	-	-	-	100.00
215 ADMISSIONS TAX FUND						
440 TAX DEPARTMENT						
51000-51999	PERSONAL SERVICES	30,787.31	-	-	-	30,787.31
52000-52999	OPERATIONS	3,500.00	-	-	5.00	3,505.00
TOTAL ADMISSIONS TAX DEPARTMENT		34,287.31	0.00	0.00	5.00	34,292.31
240 S.C.M & R. FUND						
425 STREET PAVING & REPAIR						
51000-51999	PERSONAL SERVICES	587,242.74	(38,000.00)	-	-	549,242.74
52000-52999	OPERATIONS	108,250.00	-	-	3,500.00	111,750.00
55000-55999	CAPITAL OUTLAY	1,158,162.11	38,000.00	-	-	1,196,162.11
TOTAL STREET C.M. & REPAIR FUND		1,853,654.85	0.00	0.00	3,500.00	1,857,154.85
241 STATE HIGHWAY IMPROVEMENT FUND						
425 STREET PAVING & REPAIR						
51000-51999	PERSONAL SERVICES	1,154.50	-	-	-	1,154.50
52000-52999	OPERATIONS	132,500.00	-	-	-	132,500.00
TOTAL STATE HIGHWAY IMPROV FUND		133,654.50	0.00	0.00	0.00	133,654.50
242 PERMISSIVE TAX FUND						
425 STREET PAVING & REPAIR						
52000-52999	OPERATIONS	120,000.00	-	-	-	120,000.00

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SECTION 2

EXHIBIT A

Description	Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
	Ord. 11463-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 18, 2025	Ord. XXXX-XXXX DATE, 2025	YEAR END 2025
243 ECONOMIC DEVELOPMENT FUND					
325 COMMUNITY DEVELOPMENT					
52000-52999 OPERATIONS	1,029,750.00	-	-	-	1,029,750.00
55000-55999 CAPITAL OUTLAY	400,000.00	-	-	-	400,000.00
TOTAL ECONOMIC DEVELOPMENT FUND	1,429,750.00	0.00	0.00	0.00	1,429,750.00

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EXHIBIT A

Description	Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
	Ord. 11463-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. XXXXX-XXXX	
	January 29, 2025	June 3, 2025	August 19, 2025	DATE: 2025	YEAR END 2025
250 SPECIAL RECREATION FUND					
343 PUBLIC RECREATION					
52000-52999 OPERATIONS	131,750.00	-	-	-	131,750.00
55000-55999 CAPITAL OUTLAY	1,500.00	-	-	-	1,500.00
57000-57999 TRANSFERS & REFUNDS	2,600.00	-	1,500.00	-	4,000.00
TOTAL SPECIAL RECREATION FUND	136,750.00	0.00	1,500.00	0.00	137,250.00
254 CONCESSION STAND PETTY CASH FUND					
343 PUBLIC RECREATION					
57000-57999 TRANSFERS & REFUNDS	-	-	-	1,080.00	1,080.00
284 WATER PARK FUND					
342 PARKS & PLAYGROUNDS					
51000-51999 PERSONAL SERVICES	63,497.50	-	-	(5,000.00)	58,497.50
52000-52999 OPERATIONS	61,750.00	-	-	8,000.00	69,750.00
57000-57999 TRANSFERS & REFUNDS	1,250.00	-	-	-	1,250.00
TOTAL WATER PARK FUND	126,497.50	-	-	3,000.00	129,497.50
270 LAW ENFORCEMENT FUND					
412 POLICE DEPARTMENT					
52000-52999 OPERATIONS	5,000.00	4,700.00	-	-	9,700.00
55000-55999 CAPITAL OUTLAY	3,000.00	-	-	-	3,000.00
TOTAL LAW ENFORCEMENT FUND	8,000.00	4,700.00	-	-	12,700.00
271 D.W.I. ENFORCEMENT & EDUCATION FUND					
412 POLICE DEPARTMENT					
52000-52999 OPERATIONS	-	678.00	500.00	-	1,178.00
272 FEDERAL FORFEITURE FUND					
412 POLICE DEPARTMENT					
52000-52999 OPERATIONS	-	-	-	-	0.00
55000-55999 CAPITAL OUTLAY	-	-	-	-	0.00
TOTAL FEDERAL FORFEITURE FUND	-	-	-	-	0.00
273 COMMUNITY DIVERSION PROGRAM					
412 POLICE DEPARTMENT					
51000-51999 PERSONAL SERVICES	-	-	-	-	0.00
52000-52999 OPERATIONS	-	-	-	-	0.00
57000-57999 TRANSFERS & REFUNDS	-	-	-	-	0.00
TOTAL COMMUNITY DIVERSION PROGRAM	-	-	-	-	0.00
275 CONT. TRAIN PROGRAM FUND					
412 POLICE DEPARTMENT					
52000-52999 OPERATIONS	-	-	-	-	0.00
280 FEMA FUND					
700 GENERAL GOV'T. LANDS & BLDGS.					
57000-57999 TRANSFERS & REFUNDS	-	-	-	-	0.00
282 AMERICAN RESCUE PLAN ACT FUND					
700 GENERAL GOV'T. LANDS & BLDGS.					
51000-51999 PERSONAL SERVICES	0.00	-	-	-	0.00
52000-52999 OPERATIONS	-	-	-	-	0.00
55000-55999 CAPITAL OUTLAY	-	-	-	-	0.00
57000-57999 TRANSFERS & REFUNDS	-	-	-	-	0.00
TOTAL AMERICAN RESCUE PLAN ACT FUND	-	-	-	-	0.00
290 INSURANCE FUND					
640 EMERGENCY DISASTER RECOVERY					
52000-52999 OPERATIONS	150,000.00	-	-	11,627.52	161,627.52
57000-57999 TRANSFERS & REFUNDS	-	-	450,000.00	-	450,000.00
840 INSURANCE & BONDING					
52000-52999 OPERATIONS	175,000.00	-	-	-	175,000.00
57000-57999 TRANSFERS & REFUNDS	1,600,000.00	-	-	-	1,600,000.00
TOTAL INSURANCE FUND	1,825,000.00	-	450,000.00	11,627.52	2,386,627.52
TOTAL SPECIAL REVENUE FUNDS	29,981,907.38	5,378.00	467,000.00	21,212.52	30,474,417.88
GENERAL BOND RETIREMENT FUND:					
310 GENERAL BOND RETIREMENT FUND					
871 DEBT RETIREMENT					
56000-56999 DEBT SERVICE	887,230.16	-	-	-	887,230.16
872 DEBT SERVICE					
52000-52999 OPERATIONS	5,000.00	-	-	-	5,000.00
56000-56999 DEBT SERVICE	176,646.00	-	-	-	176,646.00
TOTAL DEBT SERVICE GEN. BOND RETIREMENT FUND	181,646.00	0.00	0.00	0.00	181,646.00
TOTAL GEN. BOND RETIREMENT FUND	1,068,876.16	0.00	0.00	0.00	1,068,876.16

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SECTION 2

EXHIBIT A

Description	Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
	Ord. 11483-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 19, 2025	Ord. XXXX-XXXX DATE: 2025	YEAR END 2025
CAPITAL IMPROVEMENT FUND:					
401 CAPITAL IMPROVEMENT FUND - 66000-66999 CAPITAL					
118 COUNCIL	15,000.00	-	-	-	15,000.00
210 MAYOR'S COURT	5,000.00	-	-	-	5,000.00
341 RECREATION CENTER	105,000.00	-	-	-	105,000.00
342 PARKS & PLAYGROUNDS	610,320.24	-	117,519.97	-	727,840.21
343 PUBLIC RECREATION	0.00	-	-	-	0.00
400 MAYOR'S OFFICE	4,000.00	-	-	-	4,000.00
402 HUMAN RESOURCES	0.00	-	-	-	0.00
407 SAFETY TOWN	2,000.00	-	-	-	2,000.00
409 MECHANICS	15,000.00	-	-	-	15,000.00
410 SAFETY DIRECTOR	0.00	-	-	-	0.00
411 SAFETY BUILDING	25,000.00	-	-	71,800.00	96,800.00
412 POLICE DEPARTMENT	355,143.65	-	-	13,186.99	368,330.64
413 FIRE DEPARTMENT	433,059.32	-	-	-	433,059.32
415 BUILDING DEPARTMENT	100,000.00	-	-	-	100,000.00
419 ANIMAL WARDEN	8,000.00	-	-	-	8,000.00
422 SERVICE BUILDING	20,000.00	-	-	-	20,000.00
423 SANITATION	185,867.35	-	-	-	185,867.35
424 STREET CLEANING	0.00	-	-	-	0.00
425 S.C.M. & R.	51,161.19	-	-	-	51,161.19
426 TRAFFIC SIGNS	15,000.00	-	-	-	15,000.00
427 TREES & TREE LAWNS	0.00	-	-	-	0.00
428 PUBLIC PROPERTIES	0.00	-	-	-	0.00
429 SEWERS & DRAINS	89,500.00	-	-	-	89,500.00
432 SNOW REMOVAL	56,509.52	-	-	-	56,509.52
433 STREET LIGHTING	0.00	6,297.32	-	-	6,297.32
434 TRAFFIC LIGHTS	50,000.00	-	-	-	50,000.00
440 TAX DEPARTMENT	5,000.00	-	3,500.00	-	8,500.00
500 LEGAL DEPARTMENT	5,000.00	500.00	-	-	5,500.00
610 FINANCE DEPARTMENT	5,000.00	-	(3,500.00)	-	1,500.00
841 OFFICE OF AGING	1,000.00	1,000.00	75.00	-	2,075.00
700 GENERAL GOVT. LANDS & BLDGS.	56,145.21	-	181,000.00	10,632.81	247,778.02
830 TRANSFERS/REFUNDS	1,548,404.75	-	133,278.55	-	1,681,683.30
TOTAL CAPITAL IMPROVEMENT FUND	3,766,611.23	7,797.32	431,873.52	85,618.80	4,301,901.87
450 FIRE VEHICLE ACQUISITION FUND					
413 FIRE DEPARTMENT					
55000-55999 CAPITAL OUTLAY	-	-	-	66,099.88	66,099.88
451 POLICE VEHICLE ACQUISITION FUND					
412 POLICE DEPARTMENT					
66000-66999 CAPITAL OUTLAY	-	-	-	-	0.00
452 SERVICE VEHICLE ACQUISITION FUND					
422 SERVICE BUILDING					
55000-55999 CAPITAL OUTLAY	-	-	-	-	0.00
459 SEWER IMPROVEMENTS FUND					
429 SEWER AND DRAINS					
52000-52999 OPERATIONS	57,000.00	-	-	-	57,000.00
57000-57999 TRANSFERS & REFUNDS	200,000.00	-	-	-	200,000.00
TOTAL SEWER IMPROVEMENTS FUND	257,000.00	-	-	-	257,000.00
480 FORD PLANT MUNI IMPROVEMENT TIF					
831 COUNTY AUDITOR & TREASURER FEES					
52000-52999 OPERATIONS	-	-2,500.00	-	-	-2,500.00
TOTAL CAPITAL IMPROVEMENT FUNDS	4,023,611.23	10,297.32	431,873.52	161,719.68	4,627,501.75
CAPITAL CONSTRUCTION FUND:					
517 SOUND INSULATION PROGRAM FUND					
325 COMMUNITY DEVELOPMENT					
52000-52999 OPERATIONS	550,000.00	-	300,000.00	-	850,000.00
548 SHELDON RD WATER MAIN FUND:					
429 SEWERS & DRAINS					
57000-57999 TRANSFERS & REFUNDS	-	-	133,278.55	-	133,278.55
650 SHELDON ROAD BRIDGE IMPROVEMENT FUND					
52000-52999 OPERATIONS	933,006.02	-	-	-	933,006.02
651 2024/2025 STREET IMPROVEMENTS FUND					
426 STREET PAVING AND REPAIR					
52000-52999 OPERATIONS	240,040.98	-	-	-	240,040.98
55000-55999 CAPITAL OUTLAY	1,764,505.67	-	727,497.21	-	2,492,043.86
57000-57999 TRANSFERS & REFUNDS	-	-	-	280,000.00	280,000.00
TOTAL 2024 STREET IMPROVEMENTS FUND	1,994,546.65	0.00	727,497.21	280,000.00	3,002,043.86
652 NATATORIUM IMPROVEMENT FUND					
341 RECREATION CENTER					
52000-52999 OPERATIONS	30,000.00	-	496,555.00	-	526,555.00
55000-55999 CAPITAL OUTLAY	150,000.00	-	1,711,178.00	-	1,861,178.00
TOTAL NATATORIUM IMPROVEMENT FUND	180,000.00	-	2,207,733.00	-	2,387,733.00
653 RECREATION CENTER IMPROVEMENT FUND					
341 RECREATION CENTER					
52000-52999 OPERATIONS	-	-	-	-	0.00
55000-55999 CAPITAL OUTLAY	-	-	-	-	0.00
TOTAL NATATORIUM IMPROVEMENT FUND	-	-	-	-	0.00
TOTAL CAPITAL CONSTRUCTION FUNDS	3,657,653.67	0.00	3,367,508.76	280,000.00	7,305,162.43

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SECTION 2

EXHIBIT A

Description	Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS	
	Ord. 11463-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 19, 2025	Ord. XXXXX-XXXX DATE, 2025	YEAR END 2025	
SPECIAL REVENUE AND AGENCY FUNDS						
690 MEDICAL BENEFITS FUND						
840 INSURANCE						
51000-51999	PERSONAL SERVICES	2,654,829.28	-	-	2,654,829.28	
52000-52999	OPERATIONS	1,500.00	-	-	1,500.00	
	TOTAL MEDICAL BENEFITS FUND	2,656,329.28	-	-	2,656,329.28	
801 RETIREES' ACCRUED BENEFITS FUND						
850 RETIREES						
51000-51999	PERSONAL SERVICES	450,000.00	-	-	450,000.00	
711 POLICE PENSION FUND						
412 POLICE DEPARTMENT						
51000-51999	PERSONAL SERVICES	999,908.58	-	-	999,908.58	
712 FIRE PENSION FUND						
413 FIRE DEPARTMENT						
51000-51999	PERSONAL SERVICES	936,213.15	-	-	936,213.15	
713 S.W.G.H. FUND						
851 HEALTH & WELFARE						
52000-52999	OPERATIONS	110,761.91	-	-	110,761.91	
714 CASH BONDS HELD FUND						
874 MISC. EXECUTIVE						
62000-52999	OPERATIONS	144,730.53	-	-	144,730.53	
716 BUILDING STANDARDS BOARD FUND						
415 BUILDING DEPARTMENT						
57000-57999	TRANSFERS & REFUNDS	4,000.00	-	2,500.00	6,500.00	
717 UNCLAIMED MONIES FUND						
874 MISC. EXECUTIVE						
57000-57999	TRANSFERS & REFUNDS	1,500.00	-	-	1,500.00	
750-777 PAYROLL ACCOUNTS FUND						
573 EMPLOYEE CONTRIBUTION						
57000-57999	TRANSFERS & REFUNDS	80,000.00	-	-	80,000.00	
TOTAL SPECIAL REVENUE AND AGENCY FUNDS		2,727,114.17	0.00	2,500.00	0.00	2,729,614.17
TOTAL APPROPRIATIONS		73,397,128.16	135,306.34	4,957,489.42	847,183.80	79,336,027.72