

ORDINANCE NO. 10038-2016

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 10007-2016, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2016 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 10007-2016, passed March 31, 2016, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

P/C _____
 CA 9/27/16
 1st R 10/4/16
 2nd R 10/18/16
 3rd R 11-1-16
 B/C _____

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	110 Council	521	Communications	6,835.00	3,934.00	10,769.00
	210 Mayor's Court	513	Part-Time Salaries	57,290.56	1,385.00	58,675.56
		519	Fringe Benefits	31,299.71	213.98	31,513.69
		521	Communications	4,792.00	3,200.00	7,992.00
		529	Contracts	4,805.76	1,275.00	6,080.76
	320 Planning Commission	511	Commission Salaries	13,398.15	(4,800.00)	8,598.15
		519	Fringe Benefits	2,226.30	(741.60)	1,484.70
	335 Board of Zoning Appeals	511	Commission Salaries	16,077.78	(5,800.00)	10,277.78
		519	Fringe Benefits	2,671.56	(896.10)	1,775.46
	340 Recreation Commission	511	Commission Salaries	13,664.35	(5,600.00)	8,064.35
		519	Fringe Benefits	2,270.55	(741.60)	1,528.95
	343 Public Recreation	513	Part-Time Salaries	13,200.00	12,720.00	25,920.00
		519	Fringe Benefits	2,039.40	1,964.44	4,003.84
	345 Home Days Celebration	511	Regular Salaries	1,700.00	(839.75)	860.25
		512	Overtime	14,680.00	(2,723.57)	11,956.43
		519	Fringe Benefits	1,700.24	(398.22)	1,302.02
		522	Equipment Rental	0.00	1,360.00	1,360.00
		523	Professional Services	40,000.00	2,657.27	42,657.27
		524	Repair & Maintenance	2,016.71	281.28	2,297.99
	400 Mayor's Office	521	Communications	2,207.00	4,030.00	6,237.00
		529	Contracts	2,850.48	3,100.00	5,950.48
	402 Human Resources	511	Regular Salaries	78,410.81	1,190.00	79,600.81
		519	Fringe Benefits	24,430.67	183.86	24,614.53
		521	Communications	118.00	123.00	241.00
		523	Professional Services	2,336.00	5,200.00	7,536.00
	405 Correctional Facility	511	Regular Salaries	127,344.96	(25,000.00)	102,344.96
		513	Part-Time Salaries	40,000.00	(5,000.00)	35,000.00
		519	Fringe Benefits	69,034.89	(28,835.00)	40,399.89
		527	Miscellaneous Expenses	16,109.27	4,000.00	20,109.27
		529	Contracts	8,120.20	1,932.00	10,052.20
	409 Mechanics	511	Regular Salaries	422,286.80	3,375.00	425,661.80
		512	Overtime	1,300.00	1,070.00	2,370.00
		519	Fringe Benefits	171,009.77	686.75	171,696.52
	410 Safety Director	511	Regular Salaries	95,511.37	3,325.00	98,836.37
		519	Fringe Benefits	29,066.74	513.71	29,580.45
		527	Miscellaneous Expenses	0.00	1,925.00	1,925.00
	411 Safety Building	511	Regular Salaries	193,419.75	76,100.00	269,519.75
		512	Overtime	21,841.06	13,538.00	35,379.06
		513	Part-Time Salaries	12,350.00	3,000.00	15,350.00
		519	Fringe Benefits	75,753.04	14,958.15	90,711.19
		521	Communications	186.14	105.00	291.14
		524	Repair & Maintenance	4,438.89	1,000.00	5,438.89
		529	Contracts	454,830.00	(280,000.00)	174,830.00

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	412 Police Department	511	Regular Salaries	2,966,571.02	132,000.00	3,098,571.02
		519	Fringe Benefits	662,694.15	1,887.90	664,582.05
		521	Communications	49,130.34	10,600.00	59,730.34
	413 Fire Department	511	Regular Salaries	2,447,837.21	68,400.00	2,516,237.21
		519	Fringe Benefits	541,674.97	991.80	542,666.77
		521	Communications	24,533.72	3,900.00	28,433.72
	420 Service Director	511	Regular Salaries	95,511.37	3,325.00	98,836.37
		519	Fringe Benefits	29,088.19	513.71	29,601.90
	422 Service Building	511	Regular Salaries	52,319.20	950.00	53,269.20
		512	Overtime	2,650.00	7,150.00	9,800.00
		519	Fringe Benefits	27,862.63	1,251.45	29,114.08
	423 Sanitation	522	Equipment Rental	6,300.00	2,500.00	8,800.00
		524	Repair & Maintenance	56,085.62	20,000.00	76,085.62
	424 Street Cleaning	511	Regular Salaries	57,869.80	1,035.00	58,904.80
		512	Overtime	425.00	820.00	1,245.00
		519	Fringe Benefits	28,363.11	286.50	28,649.61
	426 Traffic Signs	512	Overtime	475.00	500.00	975.00
		519	Fringe Benefits	15,765.69	77.25	15,842.94
	427 Trees & Tree Lawns	524	Repair & Maintenance	4,152.97	1,500.00	5,652.97
		527	Miscellaneous Expenses	3,826.88	2,150.00	5,976.88
		528	Tools & Minor Equipment	200.00	50.00	250.00
		529	Contracts	14,700.00	200.00	14,900.00
	428 Public Properties	511	Regular Salaries	179,983.60	2,850.00	182,833.60
		512	Overtime	500.00	650.00	1,150.00
		519	Fringe Benefits	74,959.21	540.75	75,499.96
		521	Communications	4,935.00	3,026.00	7,961.00
	429 Sewers & Drains	512	Overtime	34,000.00	11,000.00	45,000.00
		519	Fringe Benefits	198,555.10	1,699.50	200,254.60
		524	Repair & Maintenance	50,070.62	30,000.00	80,070.62
		527	Miscellaneous Expenses	32,111.26	12,449.69	44,560.95
	434 Traffic Lights	520	Utilities	12,652.00	2,176.00	14,828.00
		529	Contracts	41,438.85	6,944.96	48,383.81
	610 Finance Department	511	Regular Salaries	286,402.26	6,700.00	293,102.26
		519	Fringe Benefits	76,595.14	1,035.15	77,630.29
		521	Communications	8,072.00	3,250.00	11,322.00
	641 Office of Aging	524	Repair & Maintenance	1,368.81	500.00	1,868.81
		527	Miscellaneous Expenses	1,381.19	1,250.00	2,631.19
	700 General Gov't. Lands & Bldgs.	512	Overtime	0.00	1,604.47	1,604.47
		519	Fringe Benefits	0.00	246.85	246.85
		529	Contracts	52,874.14	(10,000.00)	42,874.14
	826 Unemployment Compensation	519	Fringe Benefits	5,000.00	(2,500.00)	2,500.00
	832 Sale of Delinquent Lands	527	Miscellaneous Expenses	0.00	10.01	10.01
	840 Insurance & Bonding	527	Miscellaneous Expenses	263,881.70	(10,497.59)	253,384.11
	880 Transfers & Refunds	571	Transfers	3,048,144.00	(130,195.00)	2,917,949.00
				13,544,585.66	0.00	13,544,585.66
210 CITY INCOME TAX FUND						
	440 Tax Department	511	Regular Salaries	150,724.79	17,180.00	167,904.79
		519	Fringe Benefits	58,357.72	2,654.31	61,012.03
		574	Refunds	975,000.00	(19,834.31)	955,165.69
				1,184,082.51	0.00	1,184,082.51
220 HOTEL, MOTEL TAX FUND						
	440 Tax Department	574	Refunds	0.00	13,418.94	13,418.94

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
240 S.C.M.& R. FUND						
	425 Street Paving & Repair	511	Regular Salaries	348,118.00	27,270.00	375,388.00
		519	Fringe Benefits	142,516.95	4,213.22	146,730.17
		522	Equipment Rental	2,000.00	2,140.00	4,140.00
		523	Professional Services	75,000.00	26,465.00	101,465.00
		553	Construction Contracts	900,000.00	(60,088.22)	839,911.78
				1,467,634.95	0.00	1,467,634.95
241 STATE HIGHWAY IMP. FUND						
	425 Street Paving & Repair	512	Overtime	0.00	1,000.00	1,000.00
		519	Fringe Benefits	0.00	154.50	154.50
		524	Repair & Maintenance	103,331.22	(1,154.50)	102,176.72
				103,331.22	0.00	103,331.22
242 PERMISSIVE TAX FUND						
	425 Street Paving & Repair	523	Professional Services	45,000.00	8,775.00	53,775.00
		529	Contracts	0.00	4,000.00	4,000.00
		553	Construction Contracts	493,000.00	(12,775.00)	480,225.00
				538,000.00	0.00	538,000.00
243 ECONOMIC DEVELOPMENT FUND						
	325 Community Development	527	Miscellaneous Expenses	5,000.00	(60.00)	4,940.00
		574	Refunds	0.00	60.00	60.00
				5,000.00	0.00	5,000.00
259 BROOK PARK FOOD PANTRY FUND						
	874 Misc. Executive	527	Miscellaneous Expenses	0.00	4,765.57	4,765.57
264 WATER PARK FUND						
	342 Parks & Playgrounds	513	Part-Time Salaries	31,150.00	3,855.50	35,005.50
		519	Fringe Benefits	3,485.00	1,923.61	5,408.61
		520	Utilities	12,432.00	(2,109.11)	10,322.89
		574	Refunds	250.00	(170.00)	80.00
				47,317.00	3,500.00	50,817.00
401 CAPITAL IMPROVEMENT FUND						
	210 Mayor's Court	552	Equipment	0.00	553.00	553.00
	341 Recreation Center	552	Equipment	134,920.50	1,315.63	136,236.13
	342 Parks & Playgrounds	552	Equipment	144,445.40	(89,457.94)	54,987.46
	400 Mayor's Office	552	Equipment	4,660.00	1,019.84	5,679.84
	411 Safety Building	551	Land/Building Improvements	5,000.00	37,415.79	42,415.79
	419 Animal Warden	552	Equipment	36,438.69	953.65	37,392.34
	422 Service Building	551	Land/Building Improvements	3,518.68	3,785.32	7,304.00
	425 Street Paving & Repair	553	Construction Contracts	81,582.29	7,030.71	88,613.00
	433 Street Lighting	553	Construction Contracts	0.00	37,339.00	37,339.00
	880 Transfers & Refunds	574	Refunds	0.00	45.00	45.00
				410,565.56	0.00	410,565.56
517 SOUND INSULATION FUND						
	325 Community Development	523	Professional Services	2,239.62	65,000.00	67,239.62
		529	Contracts	0.00	606.00	606.00
				2,239.62	65,606.00	67,845.62
536 ENGLE ROAD STREET/SEWER IMP. FUND						
	700 General Gov't. Lands & Bldgs.	523	Professional Services	63,069.40	(52,886.40)	10,183.00
		553	Construction Contracts	664,046.56	(519,505.40)	144,541.16
		571	Transfers	0.00	990,754.10	990,754.10
				727,115.96	418,362.30	1,145,478.26
537 W. 150TH PHASE III FUND						
	429 Sewers & Drains	523	Professional Services	39,211.58	(25,542.27)	13,669.31
		529	Contracts	6,000.00	(6,000.00)	0.00
		553	Construction Contracts	128,392.83	120,904.04	249,296.87
				173,604.41	89,361.77	262,966.18
540 SNOW ROAD RESURFACING FUND						
	425 Street Paving & Repair	523	Professional Services	157,432.10	(61,012.00)	96,420.10
		553	Construction Contracts	3,202,697.50	(2,554,813.50)	647,884.00
				3,360,129.60	(2,615,825.50)	744,304.10

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
541 W. 150TH PHASE IV FUND	429 Sewers & Drains	523	Professional Services	293,940.81	(17,599.69)	276,341.12
		527	Miscellaneous Expenses	2,000.00	(319.36)	1,680.64
		529	Contracts	15,000.00	(4,309.00)	10,691.00
		553	Construction Contracts	2,376,000.00	(606,511.50)	1,769,488.50
				2,686,940.81	(628,739.55)	2,058,201.26
542 2016 STREET IMP. FUND	425 Street Paving & Repair	523	Professional Services	139,000.00	960.00	139,960.00
		527	Miscellaneous Expenses	2,000.00	448.00	2,448.00
		529	Contracts	0.00	8,700.00	8,700.00
		553	Construction Contracts	1,406,000.00	56,639.00	1,462,639.00
				1,547,000.00	66,747.00	1,613,747.00
691 RETIREES' ACCRUED BENEFITS FUND	650 Retirees	511	Retirees' Salaries	115,409.17	2,803.20	118,212.37
711 POLICE PENSION FUND	412 Police Department	519	Fringe Benefits	632,490.64	25,389.00	657,879.64
712 FIRE PENSION FUND	413 Fire Department	519	Fringe Benefits	722,205.95	16,416.00	738,621.95
Total Changes					(2,538,195.27)	

SECTION 2: Those portions of Ordinance No. 10007-2016, passed March 31, 2016, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED

November 1, 2016

ATTEST

Michelle Blazak
Clerk of Council

Approved:

Jim Peterson
President of Council
[Signature]
Mayor

Yea

Nay

Date:

11/2/2016

Troyer
Mencini
Powers
Scott
Burgio
McCormick
Salvatore

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Abstained

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 10038-2016 passed on the 1st day of NOVEMBER 2016 by said council.

Michelle Blazak
Clerk of Council

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing

November 3, 2016

Michelle Blazak
MICHELLE BLAZAK
Clerk of Council