

ORDINANCE NO. 11008-2017

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 10070-2017, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2017 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 10070-2017, passed March 28, 2017, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

P/C  
 Cau 11/28/17  
 1st R 12/5/17  
 2nd R 12/12/17 Sp. Council  
 3rd R 12/19/17  
 B/C  
 Cau 12/12/17

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	111 Clerk of Council	513	Part-Time Salaries	20,580.42	5,000.00	25,580.42
		519	Fringe Benefits	17,980.93	772.50	18,753.43
	210 Mayor's Court	513	Part-Time Salaries	62,452.78	4,200.00	66,652.78
		519	Fringe Benefits	27,080.86	648.90	27,729.56
		526	Office Supplies	1,938.22	600.00	2,538.22
	320 Planning Commission	511	Commission Salaries	6,000.00	(400.00)	5,600.00
		519	Fringe Benefits	927.00	(92.70)	834.30
	335 Board of Zoning Appeals	511	Commission Salaries	6,000.00	400.00	6,400.00
		519	Fringe Benefits	927.00	92.70	1,019.70
	342 Parks & Playgrounds	512	Overtime	160.00	750.00	910.00
		519	Fringe Benefits	47,456.86	115.88	47,572.74
	343 Public Recreation	513	Part-Time Salaries	20,200.00	4,000.00	24,200.00
		519	Fringe Benefits	3,120.90	618.00	3,738.90
		523	Professional Services	38,190.13	(10,000.00)	28,190.13
	345 Home Days Celebration	511	Regular Salaries	1,000.00	341.75	1,341.75
		512	Overtime	12,300.00	3,300.35	15,600.35
		519	Fringe Benefits	332.85	1,390.53	1,723.38
		522	Equipment Rental	1,500.00	(300.00)	1,200.00
		523	Professional Services	42,500.00	(3,900.00)	38,600.00
		524	Repair & Maintenance	1,500.00	(785.92)	714.08
		528	Tools & Minor Equipment	100.00	(50.02)	49.98
	400 Mayor's Office	513	Part-Time Salaries	21,528.00	4,000.00	25,528.00
		519	Fringe Benefits	49,671.35	618.00	50,289.35
		521	Communications	5,300.00	1,000.00	6,300.00
		525	Travel & Education	3,060.37	400.00	3,460.37
		526	Office Supplies	4,803.13	1,000.00	5,803.13
		527	Miscellaneous Expenses	2,398.96	3,000.00	5,398.96
	402 Human Resources	523	Professional Services	3,018.00	2,050.00	5,068.00
	405 Correctional Facility	529	Contracts	18,751.02	8,000.00	24,751.02
	407 Safety Town	523	Professional Services	2,450.00	400.00	2,850.00
		524	Repair & Maintenance	0.00	210.62	210.62
	409 Mechanics	511	Regular Salaries	426,378.80	6,000.00	432,378.80
		512	Overtime	2,650.00	1,000.00	3,650.00
		519	Fringe Benefits	146,495.37	1,081.50	147,576.87
	411 Safety Building	529	Contracts	421,023.80	23,645.95	444,669.75
	412 Police Department	511	Regular Salaries	3,239,882.87	40,000.00	3,279,882.87
		512	Overtime	226,000.00	20,000.00	246,000.00
		519	Fringe Benefits	546,727.86	870.00	547,597.86
	413 Fire Department	511	Regular Salaries	2,594,528.49	51,000.00	2,645,528.49
		512	Overtime	382,862.55	34,000.00	416,862.55
		519	Fringe Benefits	440,972.50	1,232.50	442,205.00
		529	Contracts	57,902.09	12,800.00	70,702.09
	414 Disaster Service	527	Miscellaneous Expenses	4,800.00	1,000.00	5,800.00
	415 Building Department	511	Regular Salaries	341,186.74	4,000.00	345,186.74
		519	Fringe Benefits	104,881.26	618.00	105,499.26

FUND	DEPARTMENT	TRANS. ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	419 Animal Warden	512	Overtime	2,230.00	2,700.00	4,930.00
		513	Part-Time Salaries	23,650.25	2,300.00	25,950.25
		519	Fringe Benefits	16,958.00	772.50	17,730.50
		520	Utilities	8,077.00	1,000.00	9,077.00
		524	Repair & Maintenance	2,207.69	3,000.00	5,207.69
	422 Service Building	527	Miscellaneous Expenses	12,099.80	50,000.00	62,099.80
	423 Sanitation	527	Miscellaneous Expenses	439,062.34	35,000.00	474,062.34
	424 Street Cleaning	527	Miscellaneous Expenses	2,050.00	750.00	2,800.00
	426 Traffic Signs	512	Overtime	650.00	1,000.00	1,650.00
		519	Fringe Benefits	16,070.48	154.50	16,224.98
		524	Repair & Maintenance	2,750.00	250.00	3,000.00
		527	Miscellaneous Expenses	681.03	500.00	1,181.03
	427 Trees & Tree Lawns	524	Repair & Maintenance	4,409.75	10,000.00	14,409.75
	428 Public Properties	512	Overtime	950.00	1,500.00	2,450.00
		519	Fringe Benefits	79,242.17	231.75	79,473.92
	429 Sewers & Drains	512	Overtime	42,100.00	12,500.00	54,600.00
		519	Fringe Benefits	137,997.59	1,931.25	139,928.84
	432 Snow Removal	512	Overtime	51,200.00	15,000.00	66,200.00
		519	Fringe Benefits	7,910.40	2,317.50	10,227.90
		527	Miscellaneous Expenses	229,745.00	(17,317.50)	212,427.50
	500 Law Department	513	Part-Time Salaries	145,946.35	10,000.00	155,946.35
		519	Fringe Benefits	48,519.68	1,545.00	50,064.68
	610 Finance Department	519	Fringe Benefits	75,234.60	3,500.00	78,734.60
		523	Professional Services	53,500.00	(3,500.00)	50,000.00
	641 Office of Aging	513	Part-Time Salaries	24,800.00	2,500.00	27,300.00
		519	Fringe Benefits	3,831.60	388.25	4,217.85
		524	Repair & Maintenance	2,000.00	750.00	2,750.00
		527	Miscellaneous Expenses	1,800.00	500.00	2,300.00
	650 Retirees	519	Fringe Benefits	228,000.00	65,000.00	293,000.00
	830 Elections	523	Professional Services	25,000.00	(24,860.03)	139.97
	831 Auditor & Treasurer Fees	523	Professional Services	37,500.00	14,108.41	51,608.41
	840 Insurance & Bonding	527	Miscellaneous Expenses	263,859.00	14,358.00	278,217.00
	850 County Board of Health	523	Professional Services	83,453.00	(8,142.00)	75,311.00
	874 Misc. Executive	523	Professional Services	149,380.25	50,000.00	199,380.25
		529	Contracts	117,584.44	50,000.00	167,584.44
	879 Contingency	529	Contracts	0.00	25,635.83	25,635.83
	880 Transfers & Refunds	571	Transfers	4,685,000.00	35,000.00	4,720,000.00
		574	Refunds	3,000.00	15,000.00	18,000.00
				16,385,971.33	600,000.00	16,985,971.33
210 CITY INCOME TAX FUND	440 Tax Department	571	Transfers	18,318,305.94	350,000.00	18,668,305.94
240 S.C.M.& R. FUND	425 Street Paving & Repair	524	Repair & Maintenance	20,165.76	20,000.00	40,165.76
		553	Construction Contracts	1,096,855.75	(20,000.00)	1,076,855.75
				1,117,021.51	0.00	1,117,021.51
241 STATE HIGHWAY IMP. FUND	425 Street Paving & Repair	512	Overtime	0.00	197.19	197.19
		519	Fringe Benefits	0.00	30.47	30.47
		524	Repair & Maintenance	14,950.00	50,000.00	64,950.00
				14,950.00	50,227.66	65,177.66
242 PERMISSIVE TAX FUND	425 Street Paving & Repair	527	Miscellaneous Expenses	32,500.00	20,000.00	52,500.00
		553	Construction Contracts	128,075.01	(20,000.00)	108,075.01
				160,575.01	0.00	160,575.01
250 SPECIAL RECREATION FUND	343 Public Recreation	527	Miscellaneous Expenses	59,425.50	10,000.00	69,425.50
		552	Equipment	240,000.00	(10,000.00)	230,000.00
				299,425.50	0.00	299,425.50
284 WATER PARK FUND	342 Parks & Playgrounds	513	Part-Time Salaries	37,500.00	1,055.00	38,555.00
		519	Fringe Benefits	5,793.75	163.12	5,956.87
		527	Miscellaneous Expenses	5,324.78	(1,218.12)	4,106.66
				48,618.53	0.00	48,618.53

FUND	DEPARTMENT	TRANS. ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
270 LAW ENFORCEMENT FUND	412 Police Department	526	Travel & Education	0.00	1,500.00	1,500.00
		527	Miscellaneous Expenses	2,000.00	1,000.00	3,000.00
		552	Equipment	83,000.00	(2,500.00)	80,500.00
				85,000.00	0.00	85,000.00
275 CONTINUING TRAINING PROGRAM FUND	412 Police Department	525	Travel & Education	5,500.00	1,000.00	6,500.00
310 GENERAL BOND RETIREMENT FUND	871 Debt Retirement	561	Principal	485,688.88	120,070.62	605,759.50
	872 Debt Service	523	Professional Services	0.00	161,904.38	161,904.38
		562	Interest	280,792.50	92,315.63	323,048.13
				716,421.38	374,290.63	1,090,712.01
401 CAPITAL IMPROVEMENT FUND	110 Council	552	Equipment	103,274.04	2,262.11	105,536.15
	411 Safety Building	551	Land/Building Improvements	248,838.00	(75,000.00)	173,838.00
	429 Sewers & Drains	553	Construction Contracts	8,880.34	50,000.00	58,880.34
	432 Snow Removal	562	Equipment	97,691.54	9,566.72	107,258.26
	700 General Gov't. Lands & Bldgs.	523	Professional Services	0.00	50,000.00	50,000.00
		527	Miscellaneous Expenses	0.00	2,000.00	2,000.00
		529	Contracts	50,637.42	1,000.00	51,637.42
		552	Equipment	285,214.26	(39,828.83)	245,385.43
				794,535.60	0.00	794,535.60
517 SOUND INSULATION FUND	325 Community Development	523	Professional Services	65,559.78	25,000.00	90,559.78
541 W. 150TH PHASE IV FUND	429 Sewers & Drains	553	Construction Contracts	831,975.03	(254,030.77)	577,944.26
543 2017 STREET IMP. FUND	425 Street Paving & Repair	523	Professional Services	331,000.00	10,000.00	341,000.00
		553	Construction Contracts	3,294,800.00	(10,000.00)	3,284,800.00
				3,625,800.00	0.00	3,625,800.00
544 COMMUNITY CENTER IMP. FUND	700 General Gov't. Lands & Bldgs.	523	Professional Services	220,264.00	(220,264.00)	0.00
691 RETIREES' ACCRUED BENEFITS FUND	511 Retirees' Salaries	511	Retirees' Salaries	75,000.00	50,000.00	125,000.00
711 POLICE PENSION FUND	412 Police Department	519	Fringe Benefits	623,362.00	15,000.00	638,362.00
712 FIRE PENSION FUND	413 Fire Department	519	Fringe Benefits	688,442.00	10,000.00	698,442.00
713 S.W.G.H. Fund	851 Health & Welfare	529	Contracts	117,708.61	5,965.24	123,673.85
716 Building Standards Board Fund	415 Building Department	574	Refunds	7,979.49	(2,450.42)	5,529.07
			Total Changes		1,004,738.34	

SECTION 2: Those portions of Ordinance No. 10070-2017, passed March 28, 2017, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 19, 2017

Jim Costello  
President of Council

ATTEST: Michelle Blazak  
Clerk of Council

Approved: [Signature]  
Mayor

Date: 12/19/2017

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975: location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing December 20, 2017  
Michelle Blazak  
MICHELLE BLAZAK  
Clerk of Council

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11008-2017 passed on the 19th day of December 2017 by said council.  
Michelle Blazak  
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Powers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Burgio	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McDonnell	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>