

ORDINANCE NO. 11009-2017

INTRODUCED BY MAYOR COYNE

P/C
 Cau 11/28/17
 1st R 12/5/17
 2nd R 12/12/17 Sp. Council
 3rd R 12/19/17
 B/C
 Cau 12/12/17

AN ORDINANCE TO PROVIDE FOR THE TEMPORARY APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR THE THREE MONTHS ENDING ON MARCH 31, 2018, AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds available to meet current expenses of the said City for a three month period ending March 31, 2018.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the first quarter of the fiscal year ending March 31, 2018, there be appropriated the total of \$17,584,169.91 as shown in Sections 2 thru 10 of this Ordinance.

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
100		GENERAL FUND						
	110	COUNCIL	35,781.00	2,250.00				38,031.00
	111	CLERK OF COUNCIL	24,970.00	500.00				25,470.00
	210	MAYOR'S COURT	37,531.00	500.00				38,031.00
	211	MUNICIPAL COURT						0.00
	320	PLANNING COMMISSION	1,750.00					1,750.00
	325	COMMUNITY DEVELOPMENT	27,392.00	250.00				27,642.00
	330	CIVIL SERVICE COMMISSION	6,029.00	250.00				6,279.00
	335	BOARD OF ZONING APPEALS	1,750.00	200.00				1,950.00
	340	RECREATION COMMISSION	1,750.00					1,750.00
	341	RECREATION CENTER	117,215.00	55,750.00			250.00	173,215.00
	342	PARKS & PLAYGROUNDS	38,650.00	12,250.00				50,900.00
	343	PUBLIC RECREATION	9,650.00	11,500.00				21,150.00
	345	HOME DAYS CELEBRATION		350.00				350.00
	351	CHARTER REVIEW COMMISSION						0.00
	400	MAYOR'S OFFICE	71,150.00	3,800.00				74,950.00
	402	HUMAN RESOURCES	24,000.00	4,100.00				28,100.00
	405	CORRECTIONAL FACILITY	40,500.00	11,500.00				52,000.00
	407	SAFETY TOWN						0.00
	409	MECHANICS	139,500.00	1,500.00				141,000.00
	410	SAFETY DIRECTOR	29,750.00	250.00				30,000.00
	411	SAFETY BUILDING	28,950.00	143,000.00				173,950.00
	412	POLICE DEPARTMENT	877,000.00	79,500.00				956,500.00
	413	FIRE DEPARTMENT	847,900.00	75,250.00				923,150.00
	414	DISASTER SERVICE	250.00	4,000.00				4,250.00
	415	BUILDING DEPARTMENT	110,250.00	3,500.00			250.00	114,000.00
	418	SCHOOL GUARDS	19,000.00					19,000.00
	419	ANIMAL WARDEN	23,000.00	4,500.00				27,500.00
	420	SERVICE DIRECTOR	29,750.00	2,750.00				32,500.00
	421	ENGINEERING		12,000.00				12,000.00
	422	SERVICE BUILDING	19,500.00	55,000.00				74,500.00
	423	SANITATION	114,500.00	87,500.00				202,000.00
	424	STREET CLEANING	20,250.00	300.00				20,550.00
	426	TRAFFIC SIGNS	17,500.00	250.00				17,750.00
	427	TREES & TREE LAWNS	38,750.00	4,000.00				42,750.00
	428	PUBLIC PROPERTIES	73,000.00	4,000.00				77,000.00
	429	SEWERS & DRAINS	150,750.00	37,000.00				187,750.00
	432	SNOW REMOVAL	75,000.00	150,000.00				225,000.00
	433	STREET LIGHTING		110,000.00				110,000.00
	434	TRAFFIC LIGHTS		10,000.00				10,000.00
	500	LEGAL DEPARTMENT	61,000.00	500.00				61,500.00
	610	FINANCE DEPARTMENT	91,750.00	24,500.00				116,250.00
	630	TAX REVIEW BOARD						0.00
	641	OFFICE OF AGING	6,500.00	1,500.00				8,000.00
	650	RETIRES	10,000.00					10,000.00
	700	GEN. GOV'T. LANDS & BLDGS.		57,500.00				57,500.00
	821	P.E.R.S.						0.00
	825	WORKERS' COMPENSATION	350,000.00					350,000.00
	826	UNEMPLOYMENT COMP.	250.00					250.00
	830	ELECTIONS						0.00
	831	AUDITOR & TREAS. FEES		20,000.00				20,000.00
	832	SALE OF DELINQ. LANDS						0.00
	834	COLLECTOR FEES						0.00
	840	INSURANCE & BONDING						0.00
	850	COUNTY BOARD OF HEALTH		39,576.50				39,576.50
	874	MISC. EXECUTIVE		77,500.00				77,500.00
	876	CITIZEN OF THE YEAR						0.00
	877	PROPERTY TAX REIMBURSEMENT						0.00
	879	CONTINGENCY						0.00
	880	TRANSFERS, REFUNDS & OTHER					300,000.00	300,000.00
			3,572,218.00	1,110,576.50	0.00	0.00	300,500.00	4,983,294.50

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS
THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-51999	\$2000-52999	\$5000-55999	\$6000-56999	\$7000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
210	CITY INCOME TAX FUND							
	440	TAX DEPARTMENT	62,500.00	39,500.00			4,100,000.00	4,202,000.00
211	CITY INCOME TAX OPERATIONAL CASH FUND							
	440	TAX DEPARTMENT		100.00				100.00
215	ADMISSIONS TAX FUND							
	440	TAX DEPARTMENT	7,050.00	2,000.00				9,050.00
220	HOTEL, MOTEL TAX FUND							
	440	TAX DEPARTMENT						0.00
240	STREET C.M. & REPAIR FUND							
	425	STREET PAVING & REPAIR	133,000.00	40,000.00				173,000.00
241	STATE HWY. IMPROVEMENT FUND							
	425	STREET PAVING & REPAIR		35,000.00				35,000.00
242	PERMISSIVE TAX FUND							
	425	STREET PAVING & REPAIR		10,000.00				10,000.00
243	ECONOMIC DEVELOPMENT FUND							
	325	COMMUNITY DEVELOPMENT		150,000.00	10,000.00			160,000.00
244	BROOKPARK ROAD CORRIDOR FUND							
	325	COMMUNITY DEVELOPMENT						0.00
245	CDBG FUND							
	325	COMMUNITY DEVELOPMENT						0.00
250	SPECIAL RECREATION FUND							
	343	PUBLIC RECREATION		12,500.00				12,500.00
251	KENNEDY PARK CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
254	CONCESSION PETTY CASH FUND							
	343	PUBLIC RECREATION		1,480.00				1,480.00
255	RECREATION CENTER CONCESSION FUND							
	342	PARKS AND PLAYGROUNDS						0.00
261	HUFSEY/FORBES CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
262	AMERICAN LEGION CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
263	WEDO PARK CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
264	WATER PARK FUND							
	342	PARKS & PLAYGROUNDS		1,000.00				1,000.00
265	PLANT LANE CONCESSION FUND							
	342	PARKS & PLAYGROUNDS						0.00
266	FURTHERANCE OF JUSTICE FUND							
	412	POLICE DEPARTMENT						0.00
270	LAW ENFORCEMENT FUND							
	412	POLICE DEPARTMENT		5,000.00				5,000.00
271	DWI ENFORCEMENT & EDUCATION FUND							
	412	POLICE DEPARTMENT		500.00				500.00
272	FEDERAL FORFEITURE FUND							
	412	POLICE DEPARTMENT		10,000.00				10,000.00
273	COMMUNITY DIVERSION PROGRAM FUND							
	412	POLICE DEPARTMENT	50.00	50.00				100.00
275	CONTINUING TRAINING PROGRAM FUND							
	412	POLICE DEPARTMENT		1,000.00				1,000.00
280	FEMA FUND							
	700	GEN. GOVT. LANDS & BLDGS.						0.00
290	INSURANCE FUND							
	840	INSURANCE & BONDING		30,000.00				30,000.00
			202,600.00	338,130.00	10,000.00	0.00	4,100,000.00	4,650,730.00

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND
THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-51999	\$2000-52999	\$5000-55999	\$6000-56999	\$7000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
310	GENERAL BOND RETIREMENT FUND							
	871	DEBT RETIREMENT				71,757.41		71,757.41
	872	DEBT SERVICE						0.00
			0.00	0.00	0.00	71,757.41	0.00	71,757.41

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT
FUND THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
401	CAPITAL IMPROVEMENT FUND							
	110	COUNCIL			103,000.00			103,000.00
	210	MAYOR'S COURT						
	341	RECREATION CENTER			5,000.00			5,000.00
	342	PARKS & PLAYGROUNDS			1,000.00			1,000.00
	343	PUBLIC RECREATION						0.00
	400	MAYOR'S OFFICE			2,000.00			2,000.00
	402	HUMAN RESOURCES						0.00
	409	MECHANICS			1,500.00			1,500.00
	410	SAFETY DIRECTOR						0.00
	411	SAFETY BUILDING			110,638.00			110,638.00
	412	POLICE DEPARTMENT			70,000.00			70,000.00
	413	FIRE DEPARTMENT			135,000.00			135,000.00
	415	BUILDING DEPARTMENT			250.00			250.00
	419	ANIMAL WARDEN						0.00
	422	SERVICE BUILDING			1,000.00			1,000.00
	423	SANITATION			1,000.00			1,000.00
	424	STREET CLEANING						0.00
	425	STREET PAVING & REPAIR			20,000.00			20,000.00
	426	TRAFFIC SIGNS						0.00
	427	TREES & TREE LAWNS						0.00
	428	PUBLIC PROPERTIES						0.00
	429	SEWERS & DRAINS			50,000.00			50,000.00
	432	SNOW REMOVAL			55,000.00			55,000.00
	433	STREET LIGHTING						0.00
	434	TRAFFIC LIGHTS						0.00
	440	TAX DEPARTMENT			500.00			500.00
	500	LEGAL DEPARTMENT			1,000.00			1,000.00
	610	FINANCE DEPARTMENT			1,000.00			1,000.00
	700	GEN. GOV'T. LANDS & BLDGS.			175,000.00			175,000.00
	880	TRANSFERS & REFUNDS						0.00
			0.00	0.00	732,888.00	0.00	0.00	732,888.00

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION
FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
517	SOUND INSULATION PROGRAM FUND							
	325	COMMUNITY DEVELOPMENT		30,000.00				30,000.00
540	SNOW RD. RESURFACING FUND							
	425	STREET PAVING & REPAIR		20,000.00	250,000.00			270,000.00
541	WEST 150TH PHASE IV FUND							
	429	SEWERS & DRAINS		2,500.00				2,500.00
542	2016 STREET IMPROVEMENTS FUND							
	425	STREET PAVING & REPAIR		1,000.00	15,000.00			16,000.00
543	2017 STREET IMPROVEMENTS FUND							
	425	STREET PAVING & REPAIR		75,000.00	1,250,000.00			1,325,000.00
544	COMMUNITY CENTER IMP. FUND							
	700	GEN. GOV'T. LANDS & BLDGS.			4,500,000.00			4,500,000.00
			0.00	128,500.00	6,015,000.00	0.00	0.00	6,143,500.00

SECTION 7: THAT THERE BE APPROPRIATED FROM THE PAYROLL AND PUBLIC
TRUST FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
711	POLICE PENSION FUND							
	412	POLICE DEPARTMENT	150,000.00					150,000.00
712	FIRE PENSION FUND							
	413	FIRE DEPARTMENT	180,000.00					180,000.00
713	SOUTHWEST GENERAL HOSPITAL FUND							
	851	HEALTH & WELFARE		20,000.00				20,000.00
714	CASH BONDS HELD FUND							
	874	MISC. EXECUTIVE		50,000.00				50,000.00
716	BUILDING STANDARDS BOARD FUND							
	415	BUILDING DEPARTMENT		1,500.00				1,500.00
717	UNCLAIMED MONIES FUND							
	874	MISC. EXECUTIVE		500.00				500.00
753-777	PAYROLL ACCOUNTS			30,000.00				30,000.00
			330,000.00	102,000.00	0.00	0.00	0.00	432,000.00

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND
RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT BOND RET. FUND						
	871	DEBT RETIREMENT						0.00
	872	DEBT SERVICE						0.00
			0.00	0.00	0.00	0.00	0.00	0.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
690		MEDICAL BENEFITS FUND						
	840	INSURANCE	500,000.00					500,000.00
			500,000.00	0.00	0.00	0.00	0.00	500,000.00

SECTION 10: THAT THERE BE APPROPRIATED FROM THE RETIREES' ACCRUED
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL APPROPRIATIONS
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREES' ACCRUED BENEFITS FUND						
	650	RETIREES	50,000.00					50,000.00
			50,000.00	0.00	0.00	0.00	0.00	50,000.00
			4,654,818.00	1,679,206.50	6,757,888.00	71,757.41	4,400,500.00	17,564,169.91

SECTION 11: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 12: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the first three months of the fiscal year ending March 31, 2018. Therefore, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED December 19, 2017 Jim Astora
PRESIDENT OF COUNCIL

ATTEST Michelle Blazak APPROVED [Signature]
MAYOR

DATE 12/19/2017

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11009-2017 passed on the 19th day of December 2017 by said council.
Michelle Blazak
Clerk of Council

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing December 20, 2017
Michelle Blazak
MICHELLE BLAZAK
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Powers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Burgio	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McDonnell	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>