

ORDINANCE NO. *11048-2018*

INTRODUCED BY Mayor Gammella

AN ORDINANCE AMENDING ORDINANCE NO. 11023-2018, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2018 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11023-2018, passed May 1, 2018, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

P/C 12/4/18 Finance  
Caucus  
1st R 12/4/18  
2nd R 12/18/18 *amended*  
3rd R  
B/C  
Caucus Prior 12/4/18

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	110 Council	521	Communications	8,610.00	800.00	9,410.00
		523	Professional Services	2,600.00	1,330.00	3,930.00
		527	Miscellaneous Expenses	565.00	750.00	1,315.00
		529	Contracts	6,007.69	2,500.00	8,507.69
	111 Clerk of Council	513	Part-Time Salaries	18,950.00	(18,900.00)	50.00
		521	Communications	2,050.00	200.00	2,250.00
	325 Community Development	525	Travel & Education	455.00	2,886.24	3,351.24
	341 Recreation Center	520	Utilities	121,185.00	5,000.00	126,185.00
		521	Communications	17,474.00	1,480.00	18,954.00
		524	Repair & Maintenance	17,285.14	2,000.00	19,285.14
		527	Miscellaneous Expenses	7,130.51	4,000.00	11,130.51
	343 Public Recreation	523	Professional Services	25,136.00	2,000.00	27,136.00
	345 Home Days Celebration	512	Overtime	16,400.00	3,643.66	20,043.66
		519	Fringe Benefits	1,224.09	751.13	1,975.22
		522	Equipment Rental	1,400.00	(440.00)	960.00
		523	Professional Services	39,633.00	(833.00)	38,800.00
		524	Repair & Maintenance	1,500.00	(1,076.52)	423.48
	407 Safety Town	527	Miscellaneous Expenses	250.00	689.24	939.24
	410 Safety Director	511	Regular Salaries	72,765.46	(62,444.04)	10,321.42
		519	Fringe Benefits	19,053.68	(18,637.05)	416.63
	411 Safety Building	524	Repair & Maintenance	4,042.88	1,100.00	5,142.88
		529	Contracts	489,098.80	472,448.45	961,547.25
	413 Fire Department	511	Regular Salaries	2,746,897.37	5,000.00	2,751,897.37
		512	Overtime	428,048.32	38,000.00	466,048.32
		519	Fringe Benefits	474,218.70	1,323.50	475,542.20
		521	Communications	27,727.89	2,250.00	29,977.89
		524	Repair & Maintenance	45,429.46	3,000.00	48,429.46
		527	Miscellaneous Expenses	32,278.05	5,000.00	37,278.05
		529	Contracts	71,490.04	4,000.00	75,490.04
	414 Disaster Service	511	Regular Salaries	8,451.68	750.00	9,201.68
		512	Overtime	48.32	400.00	448.32
		519	Fringe Benefits	1,313.25	190.88	1,504.13
		524	Repair & Maintenance	5,060.00	(4,000.00)	1,060.00
		527	Miscellaneous Expenses	6,250.00	(2,000.00)	4,250.00
	415 Building Department	523	Professional Services	28,705.00	6,960.00	35,665.00
	419 Animal Warden	513	Part-Time Salaries	26,875.00	900.00	27,775.00
		519	Fringe Benefits	17,389.69	100.00	17,489.69
	420 Service Director	511	Regular Salaries	100,687.70	(7,000.00)	93,687.70
		521	Communications	10,955.00	1,000.00	11,955.00
		527	Miscellaneous Expenses	961.50	500.00	1,461.50
	422 Service Building	524	Repair & Maintenance	25,626.94	10,000.00	35,626.94
		527	Miscellaneous Expenses	30,225.83	25,000.00	55,225.83
	423 Sanitation	527	Miscellaneous Expenses	491,510.11	63,000.00	554,510.11
	427 Trees & Tree Lawns	512	Overtime	4,100.00	6,000.00	10,100.00
		519	Fringe Benefits	35,419.60	927.25	36,346.85
		524	Repair & Maintenance	7,270.88	2,000.00	9,270.88
	432 Snow Removal	512	Overtime	100,000.00	7,000.00	107,000.00
		519	Fringe Benefits	15,450.00	1,081.50	16,531.50
		527	Miscellaneous Expenses	263,988.03	50,000.00	313,988.03

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	433 Street Lighting	520	Utilities	422,370.00	(14,787.11)	407,582.89
	434 Traffic Lights	529	Contracts	60,890.18	6,000.00	66,890.18
	641 Office of Aging	513	Part-Time Salaries	27,700.00	3,000.00	30,700.00
		519	Fringe Benefits	4,279.65	565.00	4,844.65
		524	Repair & Maintenance	2,216.00	(1,500.00)	716.00
	825 Worker's Compensation	519	Fringe Benefits	324,022.00	271,000.00	595,022.00
	826 Unemployment Compensation	519	Fringe Benefits	35,000.00	(10,000.00)	25,000.00
	831 Auditor & Treasurer Fees	523	Professional Services	55,000.00	(25,000.00)	30,000.00
	840 Insurance & Bonding	527	Miscellaneous Expenses	292,128.00	(12,219.00)	279,909.00
	850 County Board of Health	523	Professional Services	79,153.00	3,842.00	82,995.00
	874 Misc. Executive	523	Professional Services	141,299.50	(50,000.00)	91,299.50
		529	Contracts	205,445.00	(49,350.00)	156,095.00
	879 Contingency	529	Contracts	0.00	25,000.00	25,000.00
	880 Transfers & Refunds	571	Transfers	2,403,930.09	132,807.87	2,536,737.96
				9,932,628.23	900,000.00	10,832,628.23
210 CITY INCOME TAX FUND						
	440 Tax Department	571	Transfers	18,367,323.98	368,586.00	18,735,909.98
241 STATE HIGHWAY IMP. FUND						
	425 Street Paving & Repair	512	Overtime	0.00	135.29	135.29
		519	Fringe Benefits	0.00	20.90	20.90
		524	Repair & Maintenance	57,608.34	(156.19)	57,452.15
				57,608.34	0.00	57,608.34
243 ECONOMIC DEVELOPMENT FUND						
	325 Community Development	529	Contracts	426,413.72	(480.00)	425,933.72
		574	Refunds	0.00	480.00	480.00
				426,413.72	0.00	426,413.72
245 CDBG FUND						
	325 Community Development	527	Miscellaneous Expenses	0.00	291.20	291.20
		552	Equipment	0.00	112,602.00	112,602.00
				0.00	112,893.20	112,893.20
250 SPECIAL RECREATION FUND						
	343 Public Recreation	522	Equipment Rental	10,098.75	10,000.00	20,098.75
		527	Miscellaneous Expenses	66,699.62	4,500.00	71,199.62
		529	Contracts	1,250.00	11,925.00	13,175.00
		552	Equipment	12,000.00	1,575.00	13,575.00
				90,048.37	28,000.00	118,048.37
264 WATER PARK FUND						
	342 Parks & Playgrounds	513	Part-Time Salaries	40,000.00	7,770.12	47,770.12
		519	Fringe Benefits	6,180.00	1,238.12	7,418.12
		520	Utilities	10,050.00	(1,150.00)	8,900.00
		524	Repair & Maintenance	4,867.76	(1,920.97)	2,946.79
		526	Office Supplies	129.03	(129.03)	0.00
		527	Miscellaneous Expenses	4,878.21	(850.74)	4,027.47
		574	Refunds	100.00	342.50	442.50
				66,205.00	5,300.00	71,505.00
310 GENERAL BOND RETIREMENT FUND						
	872 Debt Service	523	Professional Services	0.00	3,750.00	3,750.00
401 CAPITAL IMPROVEMENT FUND						
	110 Council	552	Equipment	105,346.16	1,230.31	106,576.47
	210 Mayor's Court	552	Equipment	0.00	3,086.08	3,086.08
	400 Mayor's Office	552	Equipment	6,412.92	0.20	6,413.12
	402 Human Resources	552	Equipment	0.00	209.91	209.91
	409 Mechanics	552	Equipment	10,318.00	734.94	11,052.94
	411 Safety Building	551	Land/Building Improvements	110,638.00	70,000.00	180,638.00
		552	Equipment	0.00	141,000.00	141,000.00
	412 Police Department	552	Equipment	179,943.75	(27,000.00)	152,943.75
	413 Fire Department	552	Equipment	228,395.26	(16,000.00)	212,395.26
	422 Service Building	552	Equipment	3,982.56	1,273.38	5,255.94
	423 Sanitation	552	Equipment	365,868.54	(45,000.00)	320,868.54
	425 S.C.M. & R.	553	Construction Contracts	75,000.00	(25,000.00)	50,000.00
	427 Trees & Tree Lawns	552	Equipment	0.00	469.01	469.01
	429 Sewers & Drains	551	Land/Building Improvements	101,664.59	1,877.41	103,542.00
	440 Tax Department	552	Equipment	5,917.76	(2,500.00)	3,417.76
	610 Finance Department	552	Equipment	8,911.89	(2,500.00)	6,411.89
	641 Office of Aging	552	Equipment	25,000.00	(25,000.00)	0.00
	700 General Gov't. Lands & Bldgs.	552	Equipment	190,709.76	(76,881.24)	113,828.52
				1,418,109.19	0.00	1,418,109.19
517 SOUND INSULATION FUND						
	325 Community Development	523	Professional Services	213,211.50	11,000.00	224,211.50

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
541 W. 150TH PHASE IV FUND	429 Sewers & Drains	523	Professional Services	20,080.86	(18,480.00)	1,600.86
		529	Contracts	3,500.00	(3,500.00)	0.00
		553	Construction Contracts	68,915.70	(68,915.70)	0.00
		571	Transfers	0.00	180,385.98	180,385.98
				92,496.56	89,490.28	181,986.84
542 2016 STREET IMPROVEMENTS FUND	425 Street Paving & Repair	523	Professional Services	11,980.20	(4,990.00)	6,990.20
		529	Contracts	2,403.00	(2,403.00)	0.00
		553	Construction Contracts	153,190.74	(128,213.99)	24,976.75
		571	Transfers	0.00	148,159.99	148,159.99
				167,573.94	12,553.00	180,126.94
690 MEDICAL BENEFITS FUND	840 Insurance	519	Fringe Benefits	1,779,181.95	847.75	1,780,029.70
713 S.W.G.H. FUND	851 Health & Welfare	529	Contracts	98,750.89	3,545.55	102,296.44
716 BUILDING STANDARDS BOARD FUND	415 Building Department	574	Refunds	6,036.55	1,343.55	7,380.10
717 UNCLAIMED MONIES FUND	874 Misc. Executive	529	Contracts	0.00	20,205.87	20,205.87
			Total Changes		1,557,515.20	

SECTION 2: Those portions of Ordinance No. 11023-2018, passed May 1, 2018, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 18, 2018  
 ATTEST: Michelle Blazak Clerk of Council  
 Approved: [Signature] Mayor  
 Date: 12/18/18

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11048-2018 passed on the 18th day of December 2018 by said council.  
Michelle Blazak  
 Clerk of Council

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days, commencing December 19, 2018  
Michelle Blazak  
 MICHELLE BLAZAK  
 Clerk of Council

	Yea	Nay
Stemm	<u>[Signature]</u>	_____
Mencini	<u>[Signature]</u>	_____
Orcutt	<u>[Signature]</u>	_____
Scott	<u>[Signature]</u>	_____
Burgio	<u>[Signature]</u>	_____
Polindexter	<u>[Signature]</u>	_____
Salvatore	<u>[Signature]</u>	_____