

ORDINANCE NO. 11160-2020 SR. CA

1106-2-20 Finance  
8-11-20  
1st R 8-11-20 SPD Council  
2nd R 8-25-20  
3rd R  
B/C

INTRODUCED BY Mayor Gammella

AN ORDINANCE AMENDING ORDINANCE NO. 11144-2020, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2020 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11144-2020, passed March 17, 2020, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS. ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
<b>100 GENERAL FUND</b>						
	341 Recreation Center	574	Refunds	500.00	8,000.00	8,500.00
	345 Home Days Celebration	512	Overtime	16,000.00	(16,000.00)	0.00
		519	Fringe Benefits	1,480.00	(1,480.00)	0.00
		522	Equipment Rental	1,500.00	(1,500.00)	0.00
		523	Professional Services	39,500.00	(39,500.00)	0.00
		527	Miscellaneous Expenses	1,000.00	(1,000.00)	0.00
	407 Safely Town	523	Professional Services	4,250.00	(4,250.00)	0.00
		527	Miscellaneous Expenses	750.00	(750.00)	0.00
	411 Safely Building	512	Overtime	500.00	2,500.00	3,000.00
		519	Fringe Benefits	13,509.81	386.25	13,896.06
		524	Repair & Maintenance	3,400.19	8,000.00	11,400.19
		529	Contracts	560,043.76	15,947.25	575,991.01
	424 Street Cleaning	511	Regular Salaries	51,711.00	(51,711.00)	0.00
		519	Fringe Benefits	26,493.64	(26,291.77)	201.87
	700 General Gov't. Lands & Bldgs.	512	Overtime	1,500.00	4,200.00	5,700.00
		519	Fringe Benefits	231.75	648.90	880.65
		527	Miscellaneous Expenses	5,553.98	1,500.37	7,054.33
		529	Contracts	81,741.01	8,000.00	89,741.01
				<u>809,685.12</u>	<u>(93,300.00)</u>	<u>716,385.12</u>
<b>250 SPECIAL RECREATION FUND</b>						
	343 Public Recreation	527	Miscellaneous Expenses	65,786.05	(20,000.00)	45,786.05
		574	Refunds	1,250.00	20,000.00	21,250.00
				<u>67,036.05</u>	<u>0.00</u>	<u>67,036.05</u>
<b>284 WATER PARK FUND</b>						
	342 Parks & Playgrounds	513	Part-Time Salaries	45,000.00	(45,000.00)	0.00
		519	Fringe Benefits	6,952.50	(6,952.50)	0.00
		520	Utilities	12,162.00	(9,500.00)	2,662.00
		524	Repair & Maintenance	15,097.50	(14,500.00)	597.50
		526	Office Supplies	250.00	(250.00)	0.00
		527	Miscellaneous Expenses	10,500.00	(10,500.00)	0.00
		528	Tools & Minor Equipment	100.00	(100.00)	0.00
		529	Contracts	750.00	(350.00)	400.00
		574	Refunds	500.00	(500.00)	0.00
				<u>91,312.00</u>	<u>(87,652.50)</u>	<u>3,659.50</u>
<b>270 LAW ENFORCEMENT FUND</b>						
	412 Police Department	562	Equipment	12,500.00	25,000.00	37,500.00
<b>272 FEDERAL FORFEITURE FUND</b>						
	412 Police Department	562	Equipment	10,000.00	20,000.00	30,000.00
<b>281 BROOK PARK CORONAVIRUS RELIEF FUND</b>						
	700 General Gov't. Lands & Bldgs.	511	Regular Salaries	0.00	250,000.00	250,000.00
		519	Fringe Benefits	0.00	58,374.39	58,374.39
		527	Miscellaneous Expenses	0.00	50,000.00	50,000.00
		552	Equipment	0.00	100,000.00	100,000.00
				<u>0.00</u>	<u>458,374.39</u>	<u>458,374.39</u>

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
401 CAPITAL IMPROVEMENT FUND						
	110 Council	552	Equipment	0.00	22,000.00	22,000.00
	341 Recreation Center	551	Land/Building Improvements	13,400.00	41,000.00	54,400.00
		552	Equipment	2,141.32	6,000.00	8,141.32
	342 Parks & Playgrounds	523	Professional Services	0.00	26,400.00	26,400.00
		551	Land/Building Improvements	0.00	162,000.00	162,000.00
		552	Equipment	0.00	1,000.00	1,000.00
	400 Mayor's Office	552	Equipment	1,399.76	1,000.00	2,399.76
	409 Mechanics	552	Equipment	0.00	5,000.00	5,000.00
	411 Safety Building	552	Equipment	890.00	2,765.00	3,655.00
	412 Police Department	552	Equipment	3,937.51	55,000.00	58,937.51
	413 Fire Department	552	Equipment	103,383.62	55,000.00	158,383.62
	422 Service Building	552	Equipment	0.00	8,273.69	8,273.69
	423 Sanitation	552	Equipment	629.18	138,520.55	139,149.73
	425 S.C.M. & R.	552	Equipment	0.00	5,700.00	5,700.00
	428 Public Properties	552	Equipment	0.00	5,634.70	5,634.70
	429 Sewers & Drains	523	Professional Services	0.00	8,900.00	8,900.00
		529	Contracts	0.00	100.00	100.00
		551	Land/Building Improvements	0.00	63,000.00	63,000.00
		552	Equipment	0.00	98,379.15	98,379.15
		553	Construction Contracts	0.00	30,000.00	30,000.00
	432 Snow Removal	551	Land/Building Improvements	0.00	40,000.00	40,000.00
		552	Equipment	9,575.00	35,000.00	44,575.00
	440 Tax Department	552	Equipment	0.00	10,000.00	10,000.00
	500 Law Department	552	Equipment	1,854.96	4,000.00	5,654.96
	610 Finance Department	552	Equipment	0.00	2,500.00	2,500.00
	641 Office of Aging	552	Equipment	0.00	79,000.00	79,000.00
	700 General Gov't. Lands & Bldgs.	552	Equipment	6,425.86	7,726.91	14,152.77
	880 Transfers & Refunds	571	Transfers	939,152.41	33,000.00	872,152.41
				1,082,589.62	946,900.00	2,029,489.62
459 DITCH CLEANING PROGRAM FUND						
	429 Sewers & Drains	529	Contracts	8,500.00	350.00	8,850.00
		553	Construction Contracts	175,000.00	73,000.00	248,000.00
				183,500.00	73,350.00	256,850.00
690 MEDICAL BENEFITS FUND						
	840 Insurance	529	Contracts	0.00	330.20	330.20
				Total Changes	1,343,002.09	

SECTION 2: Those portions of Ordinance No. 11144-2020, passed March 17, 2020, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: August 25, 2020

M. P. Vecchio  
President of Council

ATTEST: Michelle Blazak  
Clerk of Council

Approved: [Signature]  
Mayor

Date: 8/24/2020

Yea	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
May	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Troyer	Mencini	Orcutt	Scott	Schmuck	Poindexter	Salvatore			

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing August 25, 2020  
Michelle Blazak  
MICHELLE BLAZAK  
Clerk of Council

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11144-2020 passed on the 25th day of August 2020 by said council.  
Michelle Blazak  
Clerk of Council