

P/C 12/6/16 - Finance
 CA 11/22/16
 1st R 2/6/16 per CR 12
 2nd R 12/13/16 Sp. Cou
 3rd R 12/20/16
 E/C

ORDINANCE NO 10058-2016

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 10038-2016, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2016 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 10038-2016, passed November 1, 2016, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	110 Council	529	Contracts	20,256.58	(10,000.00)	10,256.58
	111 Clerk of Council	521	Communications	1,800.00	1,250.00	3,050.00
	210 Mayor's Court	529	Contracts	6,080.76	5,000.00	11,080.76
	211 Municipal Court	529	Contracts	5,000.00	(5,000.00)	0.00
	330 Civil Service Commission	529	Contracts	1,000.00	(1,000.00)	0.00
	341 Recreation Center	511	Regular Salaries	269,061.02	14,000.00	283,061.02
		519	Fringe Benefits	111,744.94	2,096.00	113,840.94
	342 Parks & Playgrounds	527	Miscellaneous Expenses	30,613.64	(8,000.00)	22,613.64
	343 Public Recreation	513	Part-Time Salaries	25,920.00	(1,500.00)	24,420.00
	400 Mayor's Office	511	Regular Salaries	204,924.48	(1,700.00)	203,224.48
		519	Fringe Benefits	51,198.72	(3,800.00)	47,398.72
		526	Office Supplies	3,912.26	4,000.00	7,912.26
		527	Miscellaneous Expenses	1,581.43	3,000.00	4,581.43
		529	Contracts	5,950.48	1,700.00	7,650.48
	402 Human Resources	523	Professional Services	7,356.00	1,500.00	8,856.00
		525	Travel & Education	500.00	100.00	600.00
		529	Contracts	2,223.63	500.00	2,723.63
	405 Correctional Facility	519	Fringe Benefits	40,399.89	(15,000.00)	25,399.89
		529	Contracts	10,052.20	3,000.00	13,052.20
	407 Safety Town	527	Miscellaneous Expenses	535.00	(481.01)	53.99
	409 Mechanics	512	Overtime	2,370.00	1,500.00	3,870.00
		519	Fringe Benefits	171,696.52	240.00	171,936.52
	411 Safety Building	511	Regular Salaries	269,519.75	50,000.00	319,519.75
		512	Overtime	35,379.06	15,000.00	50,379.06
		519	Fringe Benefits	90,711.19	10,042.50	100,753.69
		529	Contracts	174,230.00	(50,000.00)	124,230.00
	412 Police Department	511	Regular Salaries	3,098,571.02	6,167.00	3,104,738.02
		512	Overtime	225,000.00	5,600.00	230,600.00
		519	Fringe Benefits	664,582.05	5,315.94	669,897.99
		527	Miscellaneous Expenses	77,435.93	2,144.57	79,580.50
		529	Contracts	86,269.48	2,700.00	88,969.48
	413 Fire Department	527	Miscellaneous Expenses	33,888.73	(5,000.00)	28,888.73
	415 Building Department	513	Part-Time Salaries	20,506.09	(15,000.00)	5,506.09
		523	Professional Services	35,575.00	(10,000.00)	25,575.00
		574	Refunds	1,250.00	(750.00)	500.00

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	418 School Guards	511	Regular Salaries	75,000.00	(5,000.00)	70,000.00
	422 Service Building	520	Utilities	88,947.00	(10,000.00)	78,947.00
	423 Sanitation	527	Miscellaneous Expenses	389,162.78	40,000.00	429,162.78
	427 Trees & Tree Lawns	527	Miscellaneous Expenses	5,976.88	3,250.00	9,226.88
		528	Tools & Minor Equipment	325.00	200.00	525.00
	428 Public Properties	527	Miscellaneous Expenses	7,785.00	2,000.00	9,785.00
	432 Snow Removal	512	Overtime	70,000.00	(5,000.00)	65,000.00
		524	Repair & Maintenance	100,553.87	(5,000.00)	95,553.87
	433 Street Lighting	520	Utilities	446,752.00	(5,000.00)	441,752.00
	641 Office of Aging	513	Part-Time Salaries	20,000.00	1,500.00	21,500.00
		519	Fringe Benefits	3,235.78	232.00	3,467.78
		524	Repair & Maintenance	2,163.28	1,500.00	3,663.28
	650 Retirees	519	Fringe Benefits	325,000.00	(37,000.00)	288,000.00
	700 General Gov't. Lands & Bldgs.	512	Overtime	1,604.47	1,100.00	2,704.47
		519	Fringe Benefits	246.85	170.00	416.85
	825 Workers' Compensation	519	Fringe Benefits	313,313.41	(1,932.60)	311,380.81
	831 Auditor & Treasurer Fees	523	Professional Services	30,000.00	914.47	30,914.47
	840 Insurance & Bonding	527	Miscellaneous Expenses	253,384.11	(2,090.11)	251,294.00
	850 County Board of Health	523	Professional Services	79,061.00	518.00	79,579.00
	874 Misc. Executive	523	Professional Services	173,435.75	30,000.00	203,435.75
		529	Contracts	116,181.72	10,000.00	126,181.72
	879 Contingency	529	Contracts	0.00	22,750.00	22,750.00
	880 Transfers & Refunds	571	Transfers	2,917,949.00	(50,736.76)	2,867,212.24
				11,207,173.75	0.00	11,207,173.75
210 CITY INCOME TAX FUND	440 Tax Department	571	Transfers	19,071,737.36	200,000.00	19,271,737.36
243 ECONOMIC DEVELOPMENT FUND	325 Community Development	527	Miscellaneous Expenses	4,940.00	(1,000.00)	3,940.00
		529	Contracts	644,467.23	(105,000.00)	539,467.23
		553	Construction Contracts	651,800.00	105,000.00	756,800.00
		574	Refunds	60.00	1,000.00	1,060.00
				1,301,267.23	0.00	1,301,267.23
244 BROOKPARK ROAD CORRIDOR FUND	325 Community Development	529	Contracts	0.00	25,000.00	25,000.00
250 SPECIAL RECREATION FUND	343 Public Recreation	524	Repair & Maintenance	5,000.00	(2,500.00)	2,500.00
		574	Refunds	2,200.00	2,500.00	4,700.00
				7,200.00	0.00	7,200.00
537 W. 150TH PHASE III FUND	429 Sewers & Drains	553	Construction Contracts	249,296.87	7,684.15	256,981.02
		571	Transfers	0.00	57,142.69	57,142.69
				249,296.87	64,826.84	314,123.71
538 2013 STREET IMP. FUND	425 Street Paving & Repair	523	Professional Services	3,493.24	(360.00)	3,133.24
		529	Contracts	513.96	(513.96)	0.00
		553	Construction Contracts	521,309.09	(106,195.96)	415,113.13
		571	Transfers	0.00	112,200.55	112,200.55
				525,316.29	5,130.63	530,446.92

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
711 POLICE PENSION FUND	412 Police Department	519	Fringe Benefits	657,879.64	(12,761.20)	645,118.44
712 FIRE PENSION FUND	413 Fire Department	519	Fringe Benefits	738,621.95	(15,889.74)	722,732.21
713 S.W.G.H. FUND	851 Health & Welfare	529	Contracts	101,333.00	6,371.96	107,704.96
716 BUILDING STANDARDS BOARD FUND	415 Building Department	574	Refunds	12,342.88	400.00	12,742.88
717 UNCLAIMED MONIES FUND	874 Misc. Executive	529	Contracts	0.00	6,068.24	6,068.24
Total Changes					<u>279,146.73</u>	

SECTION 2: Those portions of Ordinance No. 10038-2016, passed November 1, 2016, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED December 20, 2016

Jim Costanzo
President of Council

ATTEST: Michelle Blazak
Clerk of Council

Approved: [Signature]
Mayor

12/20/16

CERTIFICATE Date:

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 10058-2016 passed on the 20th day of December 20 16 by said council.

Michelle Blazak
Clerk of Council

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS

[Signature]
DIRECTOR OF LAW

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Powers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Burgio	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McCormick	<input type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6151 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 6580 South Road, #2 Fire Station 22530 Regie Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing January 5, 2017
Michelle Blazak
MICHELLE BLAZAK
Clerk of Council