

ORDINANCE NO. 9978-2015

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 9957-2015, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

P/C _____
 CA 9/15/15
 1st R 9/22/15
 2nd R 10/6/15
 3rd R 10/20/15
 B/C _____

WHEREAS, the amounts appropriated for certain items of expense for 2015 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 9957-2015, passed March 24, 2015, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	110 Council	521	Communications	5,200.00	2,500.00	7,700.00
	210 Mayor's Court	513	Part-Time Salaries	42,284.00	8,800.00	51,084.00
		519	Fringe Benefits	27,084.66	1,360.00	28,444.66
		521	Communications	3,250.00	2,000.00	5,250.00
		526	Office Supplies	1,004.96	1,500.00	2,504.96
		527	Miscellaneous Expenses	0.00	300.00	300.00
		529	Contracts	2,620.13	2,000.00	4,620.13
	211 Municipal Court	529	Contracts	0.00	5,007.00	5,007.00
	341 Recreation Center	529	Contracts	97,091.71	(8,000.00)	89,091.71
		574	Refunds	500.00	500.00	1,000.00
	345 Home Days Celebration	511	Regular Salaries	0.00	1,637.47	1,637.47
		512	Overtime	9,210.71	5,169.81	14,380.52
		519	Fringe Benefits	950.88	679.37	1,630.25
		521	Communications	1,125.00	(500.00)	625.00
		523	Professional Services	40,500.00	(505.00)	39,995.00
		529	Contracts	1,832.62	(1,832.62)	0.00
	400 Mayor's Office	511	Regular Salaries	226,612.41	(8,800.00)	217,812.41
		519	Fringe Benefits	58,154.64	(1,360.00)	56,794.64
	413 Fire Department	524	Repair & Maintenance	32,733.27	20,000.00	52,733.27
	414 Disaster Service	524	Repair & Maintenance	1,000.00	2,500.00	3,500.00
	415 Building Department	527	Miscellaneous Expenses	4,500.00	1,000.00	5,500.00
		574	Refunds	500.00	750.00	1,250.00
	422 Service Building	528	Tools & Minor Equipment	500.00	500.00	1,000.00
		529	Contracts	53,130.30	1,500.00	54,630.30
	428 Public Properties	522	Equipment Rental	25.00	300.00	325.00
		527	Miscellaneous Expenses	500.00	9,000.00	9,500.00
	433 Street Lighting	524	Repair & Maintenance	1,908.21	3,000.00	4,908.21
	610 Finance Department	513	Part-Time Salaries	11,834.50	(4,656.30)	7,178.20
		519	Fringe Benefits	86,807.75	(4,198.03)	82,609.72
	700 General Gov't. Lands & Bldgs.	512	Overtime	0.00	295.69	295.69
		519	Fringe Benefits	945.54	1,296.66	2,242.20
		529	Contracts	98,028.95	(5,896.05)	92,132.90
	826 Unemployment Compensation	519	Fringe Benefits	125,000.00	(50,000.00)	75,000.00
	831 Auditor & Treasurer Fees	523	Professional Services	25,000.00	10,000.00	35,000.00
	840 Insurance & Bonding	527	Miscellaneous Expenses	244,793.00	4,152.00	248,945.00
				1,204,628.24	0.00	1,204,628.24

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
210 CITY INCOME TAX FUND	440 Tax Department	511	Regular Salaries	143,257.59	(11,656.30)	131,601.29
243 ECONOMIC DEVELOPMENT FUND	325 Community Development	523	Professional Services	100,000.00	47,680.00	147,680.00
		525	Travel & Education	0.00	4,428.00	4,428.00
		527	Miscellaneous Expenses	0.00	359.92	359.92
		528	Tools & Minor Equipment	0.00	19.97	19.97
				100,000.00	52,487.89	152,487.89
272 FEDERAL FORFEITURE FUND	412 Police Department	529	Contracts	4,142.05	10,000.00	14,142.05
273 COMMUNITY DIVERSION FUND	412 Police Department	525	Travel & Education	0.00	65.00	65.00
275 CONTINUING TRAINING PROGRAM FUND	412 Police Department	525	Travel & Education	0.00	1,750.00	1,750.00
401 CAPITAL IMPROVEMENT FUND	110 Council	552	Equipment	0.00	6,000.00	6,000.00
	210 Mayor's Court	552	Equipment	470.00	3,000.00	3,470.00
	341 Recreation Center	551	Land/Building Improvements	208.77	38,000.00	38,208.77
		552	Equipment	0.00	6,000.00	6,000.00
	342 Parks & Playgrounds	552	Equipment	0.00	1,000.00	1,000.00
	400 Mayor's Office	552	Equipment	0.00	4,930.00	4,930.00
	407 Safety Town	551	Land/Building Improvements	0.00	1,254.00	1,254.00
	409 Mechanics	552	Equipment	0.00	4,000.00	4,000.00
	411 Safety Building	551	Land/Building Improvements	0.00	15,000.00	15,000.00
		552	Equipment	0.00	1,250.00	1,250.00
	412 Police Department	552	Equipment	1,497.00	73,000.00	74,497.00
	413 Fire Department	552	Equipment	1,667.79	25,000.00	26,667.79
	415 Building Department	552	Equipment	0.00	1,500.00	1,500.00
	419 Animal Warden	552	Equipment	0.00	39,000.00	39,000.00
	422 Service Building	551	Land/Building Improvements	0.00	18,315.66	18,315.66
		552	Equipment	0.00	120,000.00	120,000.00
	423 Sanitation	552	Equipment	0.00	245,964.13	245,964.13
	424 Street Cleaning	552	Equipment	224,777.00	(11,238.85)	213,538.15
	425 Street Paving & Repair	552	Equipment	0.00	25,691.99	25,691.99
	427 Trees & Tree Lawns	552	Equipment	0.00	516.72	516.72
	429 Sewers & Drains	552	Equipment	0.00	2,580.00	2,580.00
		553	Construction Contracts	0.00	17,750.00	17,750.00
	432 Snow Removal	552	Equipment	46,432.00	32,000.00	78,432.00
	440 Tax Department	552	Equipment	0.00	1,500.00	1,500.00
	500 Legal Department	552	Equipment	0.00	4,000.00	4,000.00
	610 Finance Department	552	Equipment	0.00	6,500.00	6,500.00
	700 General Gov't. Lands & Bldgs.	523	Professional Services	9,800.00	260,000.00	269,800.00
		551	Land/Building Improvements	0.00	1,483.00	1,483.00
		552	Equipment	0.00	25,000.00	25,000.00
	880 Transfers & Refunds	571	Transfers	641,485.43	1,294,556.73	1,936,042.16
		574	Refunds	0.00	45.00	45.00
				926,337.99	2,263,598.38	3,189,936.37
460 RADIO TOWER REPLACEMENT FUND	411 Safety Building	522	Equipment Rental	0.00	127.00	127.00
		523	Professional Services	0.00	7,500.00	7,500.00
		552	Equipment	0.00	50,000.00	50,000.00
				0.00	57,627.00	57,627.00
538 2013 STREET IMPROVEMENTS FUND	425 Street Paving & Repair	523	Professional Services	49,385.08	8,400.00	57,785.08
		527	Miscellaneous Expenses	1,100.00	7.78	1,107.78
		529	Contracts	0.00	228.00	228.00
		553	Construction Contracts	148,214.91	938,920.95	1,087,135.86
				198,699.99	947,556.73	1,146,256.72
691 RETIREES' ACCRUED BENEFITS FUND	650 Retirees	511	Retirees' Salaries	295,460.36	47,000.24	342,460.60
				Total Changes	<u>3,368,428.94</u>	

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
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SECTION 2: Those portions of Ordinance No. 9957-2015, passed March 24, 2015, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: October 20, 2015 Dennis P. Latta
 President of Council

ATTEST: Michelle Blazak
 Clerk of Council

Approved: [Signature]
 Mayor

Date: 10/20/2015

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 9978-2015

passed on the 20th day of October 2015 by said council.

Michelle Blazak
 Clerk of Council

In the City of Brook Park, Ohio, there is no newspaper of general circulation in the municipality and the publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4638-1975; Jackson City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5590 Smith Road, #2 Fire Station 22590 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing October 21, 2015
Michelle Blazak
 MICHELLE BLAZAK
 Clerk of Council