

ORDINANCE NO. 9986-2015

INTRODUCED BY Mayor Coyne

AN ORDINANCE AMENDING ORDINANCE NO. 9978-2015, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

P/C
 CA 12/1/15 SUBSTITUTION
 1st R 12/1/15
 2nd R 12/15/15
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 B/C

WHEREAS, the amounts appropriated for certain items of expense for 2015 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 9978-2015, passed October 20, 2015, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	110 Council	529	Contracts	21,792.43	(10,000.00)	11,792.43
	210 Mayor's Court	513	Part-Time Salaries	51,804.00	1,800.00	53,604.00
		519	Fringe Benefits	28,444.66	278.10	28,722.76
		521	Communications	4,950.00	500.00	5,450.00
	341 Recreation Center	520	Utilities	271,110.91	(50,000.00)	221,110.91
		529	Contracts	84,841.71	(25,000.00)	59,841.71
	342 Parks & Playgrounds	512	Overtime	515.69	250.00	765.69
		519	Fringe Benefits	51,616.06	38.63	51,654.69
		527	Miscellaneous Expenses	48,900.00	(25,000.00)	23,900.00
	343 Public Recreation	523	Professional Services	49,000.00	(20,000.00)	29,000.00
	345 Home Days Celebration	512	Overtime	14,380.52	11.41	14,391.93
		519	Fringe Benefits	1,630.25	0.16	1,630.41
		527	Miscellaneous Expenses	1,010.10	(11.57)	998.53
	400 Mayor's Office	511	Regular Salaries	217,312.41	(25,288.63)	192,023.78
		525	Travel & Education	2,000.00	1,500.00	3,500.00
		527	Miscellaneous Expenses	591.84	2,750.00	3,341.84
	409 Mechanics	511	Regular Salaries	375,986.32	32,265.00	408,251.32
		519	Fringe Benefits	137,407.07	16,259.70	153,666.77
	412 Police Department	511	Regular Salaries	2,963,901.84	37,250.00	3,001,151.84
		512	Overtime	182,057.48	55,250.00	237,307.48
		519	Fringe Benefits	600,688.43	28,208.26	628,896.69
		521	Communications	45,053.06	3,500.00	48,553.06
	413 Fire Department	512	Overtime	410,000.00	(50,000.00)	360,000.00
		524	Repair & Maintenance	52,733.27	5,000.00	57,733.27
		529	Contracts	45,952.59	15,000.00	60,952.59
	414 Disaster Service	511	Regular Salaries	7,020.00	3,900.00	10,920.00
		512	Overtime	193.06	196.21	389.27
		519	Fringe Benefits	1,087.40	608.03	1,695.43
		524	Repair & Maintenance	3,600.00	2,349.02	5,949.02
		527	Miscellaneous Expenses	5,150.00	78.53	5,228.53
	419 Animal Warden	529	Contracts	23,395.17	(10,000.00)	13,395.17
	420 Service Director	521	Communications	19,000.00	2,200.00	21,200.00
	422 Service Building	512	Overtime	2,424.50	250.00	2,674.50
		519	Fringe Benefits	26,132.79	38.63	26,171.42
	423 Sanitation	511	Regular Salaries	407,526.19	(60,000.00)	347,526.19
		519	Fringe Benefits	188,446.56	(40,296.00)	148,150.56
	424 Street Cleaning	511	Regular Salaries	54,909.00	600.00	55,509.00
		512	Overtime	185.10	500.00	685.10
		519	Fringe Benefits	14,934.99	11,373.96	26,308.95
	426 Traffic Signs	512	Overtime	100.00	600.00	700.00
		519	Fringe Benefits	14,831.02	93.00	14,924.02

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	427 Trees & Tree Lawns	512	Overtime	1,251.73	16,000.00	17,251.73
		519	Fringe Benefits	41,177.51	2,472.00	43,649.51
	428 Public Properties	519	Fringe Benefits	89,779.18	(5,000.00)	84,779.18
		521	Communications	3,500.00	1,750.00	5,250.00
	429 Sewers & Drains	519	Fringe Benefits	157,870.85	23,378.43	181,249.28
	432 Snow Removal	524	Repair & Maintenance	90,378.29	50,000.00	140,378.29
		527	Miscellaneous Expenses	279,762.29	60,000.00	339,762.29
	433 Street Lighting	520	Utilities	418,000.00	15,000.00	433,000.00
		524	Repair & Maintenance	4,908.21	1,500.00	6,408.21
	434 Traffic Lights	529	Contracts	50,407.91	(15,000.00)	35,407.91
	500 Legal Department	513	Part-Time Salaries	152,682.46	7,000.00	159,682.46
		519	Fringe Benefits	57,695.22	1,100.00	58,795.22
	641 Office of Aging	513	Part-Time Salaries	33,000.00	(3,000.00)	30,000.00
		527	Miscellaneous Expenses	12,500.00	(6,000.00)	6,500.00
	700 General Gov't. Lands & Bldgs.	512	Overtime	295.69	168.48	464.17
		519	Fringe Benefits	2,242.20	24.99	2,267.19
		529	Contracts	82,974.90	(38,100.00)	44,874.90
	826 Unemployment Compensation	519	Fringe Benefits	75,000.00	(33,000.00)	42,000.00
	831 Auditor & Treasurer Fees	523	Professional Services	35,000.00	8,551.06	43,551.06
	874 Miscellaneous Executive	523	Professional Services	187,617.61	(18,897.40)	168,720.21
	879 Contingency	529	Contracts	0.00	25,000.00	25,000.00
				8,208,660.47	0.00	8,208,660.47
210 CITY INCOME TAX FUND						
	440 Tax Department	513	Part-Time Salaries	37,314.00	6,000.00	43,314.00
		519	Fringe Benefits	66,336.39	927.00	67,263.39
		523	Professional Services	1,320.00	1,500.00	2,820.00
		574	Refunds	750,000.00	(8,427.00)	741,573.00
				854,970.39	0.00	854,970.39
240 S. C. M. R.						
	425 Street Paving & Repair	529	Contracts	500.00	60,000.00	60,500.00
250 SPECIAL RECREATION FUND						
	343 Public Recreation	524	Repair & Maintenance	7,757.53	(500.00)	7,257.53
		527	Miscellaneous Expenses	57,357.48	4,140.00	61,497.48
		574	Refunds	2,000.00	500.00	2,500.00
				67,115.01	4,140.00	71,255.01
401 CAPITAL IMPROVEMENT FUND						
	422 Service Building	552	Equipment	120,000.00	(116,497.41)	3,502.59
	432 Snow Removal	552	Equipment	78,432.00	116,497.41	194,929.41
				198,432.00	0.00	198,432.00
460 RADIO TOWER REPLACEMENT FUND						
	411 Safety Building	529	Contracts	0.00	31,460.00	31,460.00
538 2013 STREET IMPROVEMENTS FUND						
	425 Street Paving & Repair	529	Contracts	228.00	4,000.00	4,228.00
540 SNOW ROAD RESURFACING FUND						
	425 Street Paving & Repair	523	Professional Services	0.00	114,680.00	114,680.00
541 WEST 150TH PHASE IV FUND						
	429 Sewers & Drains	523	Professional Services	0.00	178,893.04	178,893.04
690 MEDICAL BENEFITS FUND						
	840 Insurance	519	Fringe Benefits	1,886,069.34	200,000.00	2,086,069.34
713 S.W.G.H. FUND						
	851 Health & Welfare	529	Contracts	106,235.64	5,885.03	112,120.67
717 UNCLAIMED MONIES FUND						
	874 Misc. Executive	529	Contracts	0.00	1,281.01	1,281.01
				Total Changes	600,339.08	

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
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SECTION 2: Those portions of Ordinance No. 9978-2015, passed October 20, 2015, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 15, 2015

Dennis P. Patta
President of Council

ATTEST: Michelle Blazak
Clerk of Council

Approved: [Signature]
Mayor

Date:

12/16/2015

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 9980-2015 passed on the 15th day of December 20 15 by said council.
Michelle Blazak
Clerk of Council

Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; to-wit: City Hall 8121 Engle Road, Police Station 17401 Highland Road, #1 Fire Station 8180 Smith Road, #2 Fire Station 22530 Maple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.
Commencing December 17, 2015
Michelle Blazak
MICHELLE BLAZAK
Clerk of Council