

ORDINANCE NO. 9949-2014

INTRODUCED BY Mayor Coyne & Councilman D'Amico

AN ORDINANCE AMENDING ORDINANCE NO. 9902-2014, THE APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING AN EMERGENCY.

P/C _____
 CA 12/2/14 _____
 1st R 12/16/14 _____
 2nd R 12/27/14 Sp. Council _____
 3rd R _____
 B/C _____
 Caucus 12/16/14

WHEREAS, the amounts appropriated for certain items of expense for 2014 are proving to be insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 9902-2014, passed March 25, 2014, the Appropriation Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	111 Clerk of Council	511	Regular Salaries	93,209.16	(25,000.00)	68,209.16
		513	Part Time Salaries	20,127.28	(750.00)	19,377.28
		521	Communications	1,644.99	750.00	2,394.99
	210 Mayor's Court	513	Part Time Salaries	28,274.96	9,000.00	37,274.96
		519	Fringe Benefits	25,704.48	1,273.50	26,977.98
		521	Communications	2,461.00	750.00	3,211.00
		525	Travel & Education	500.00	200.00	700.00
		526	Office Supplies	100.00	2,000.00	2,100.00
		529	Contracts	2,361.85	250.00	2,611.85
	341 Recreation Center	513	Part Time Salaries	147,700.00	70,000.00	217,700.00
		519	Fringe Benefits	185,871.83	10,815.00	196,686.83
		529	Contracts	182,924.88	(80,815.00)	102,109.88
	343 Public Recreation	524	Repair & Maintenance	14,375.12	(5,000.00)	9,375.12
		527	Miscellaneous Expenses	8,833.00	(5,000.00)	3,833.00
	345 Home Days Celebration	511	Regular Salaries	4,050.00	(2,511.02)	1,538.98
		512	Overtime	20,600.00	(11,389.29)	9,210.71
		519	Fringe Benefits	2,758.43	(1,627.69)	1,130.74
		523	Professional Services	25,937.40	14,612.60	40,550.00
		529	Contracts	1,339.60	915.40	2,255.00
	400 Mayor's Office	511	Regular Salaries	225,419.78	(35,250.00)	190,169.78
		519	Fringe Benefits	44,585.01	(2,239.13)	42,345.88
	402 Human Resources	529	Contracts	13,108.69	5,760.00	18,868.69
	407 Safety Town	523	Professional Services	5,000.00	(2,975.00)	2,025.00
	409 Mechanics	512	Overtime	2,693.27	700.00	3,393.27
		519	Fringe Benefits	160,204.65	2,027.01	162,231.66
		521	Communications	551.00	400.00	951.00
		527	Miscellaneous Expenses	1,615.54	1,000.00	2,615.54
	411 Safety Building	511	Regular Salaries	455,007.36	(60,000.00)	395,007.36
		529	Contracts	56,113.40	(5,000.00)	51,113.40
	412 Police Department	512	Overtime	120,000.00	50,000.00	170,000.00
		529	Contracts	81,574.83	(25,000.00)	56,574.83
	413 Fire Department	511	Regular Salaries	2,670,812.18	(25,000.00)	2,645,812.18
		512	Overtime	125,000.00	(25,000.00)	100,000.00
		521	Communications	15,198.34	3,800.00	18,998.34
		524	Repair & Maintenance	24,740.17	9,000.00	33,740.17
	415 Building Department	511	Regular Salaries	320,566.28	2,210.00	322,776.28
		513	Part Time Salaries	20,365.56	6,250.00	26,635.56
		519	Fringe Benefits	135,948.56	1,307.68	137,256.24
	419 Animal Warden	513	Part Time Salaries	13,500.00	7,000.00	20,500.00
		519	Fringe Benefits	14,922.51	983.77	15,906.28
	420 Service Director	511	Regular Salaries	211,049.05	(35,000.00)	176,049.05
		521	Communications	12,944.87	5,865.00	18,809.87
	422 Service Building	512	Overtime	1,300.00	1,200.00	2,500.00
		519	Fringe Benefits	25,678.07	185.40	25,863.47
		527	Miscellaneous Expenses	34,920.31	30,000.00	64,920.31

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	423 Sanitation	512	Overtime	16,500.00	24,000.00	40,500.00
		519	Fringe Benefits	190,111.23	3,708.00	193,819.23
		527	Miscellaneous Expenses	383,528.81	10,000.00	393,528.81
	424 Street Cleaning	511	Regular Salaries	30,066.16	(30,066.16)	0.00
		512	Overtime	250.00	(64.90)	185.10
		519	Fringe Benefits	4,683.84	(4,657.26)	26.58
	426 Traffic Signs	511	Regular Salaries	51,303.20	1,250.00	52,553.20
		519	Fringe Benefits	14,391.19	193.13	14,584.32
		524	Repair & Maintenance	3,800.00	700.00	4,500.00
	427 Trees & Tree Lawns	513	Part Time Salaries	52,300.00	(10,000.00)	42,300.00
		527	Miscellaneous Expenses	4,853.45	1,275.00	6,128.45
		529	Contracts	17,679.03	6,650.00	24,329.03
	428 Public Properties	511	Regular Salaries	278,981.92	(50,000.00)	228,981.92
		513	Part Time Salaries	63,488.51	(20,000.00)	43,488.51
		521	Communications	3,019.16	1,100.00	4,119.16
		524	Repair & Maintenance	100.00	1,000.00	1,100.00
		527	Miscellaneous Expenses	536.00	3,400.00	3,936.00
	429 Sewers & Drains	511	Regular Salaries	506,357.66	33,100.00	539,457.66
		519	Fringe Benefits	190,882.60	16,961.09	207,843.69
		520	Utilities	43,000.00	8,500.00	51,500.00
		524	Repair & Maintenance	43,679.44	8,500.00	52,179.44
		527	Miscellaneous Expenses	36,213.89	12,250.00	48,463.89
		529	Contracts	8,188.37	750.00	8,938.37
	432 Snow Removal	524	Repair & Maintenance	103,009.97	20,000.00	123,009.97
		527	Miscellaneous Expenses	270,536.92	62,000.00	332,536.92
	433 Street Lighting	520	Utilities	394,764.00	15,000.00	409,764.00
	500 Law Department	521	Communications	1,400.00	50.00	1,450.00
		523	Professional Services	0.00	300.00	300.00
		525	Travel & Education	148.87	25.00	173.87
		526	Office Supplies	173.13	50.00	223.13
		529	Contracts	269.91	50.00	319.91
	610 Finance Department	513	Part Time Salaries	8,500.00	8,100.00	16,600.00
		519	Fringe Benefits	81,756.82	1,251.45	83,008.27
		521	Communications	6,250.00	800.00	7,050.00
		523	Professional Services	53,101.40	4,370.00	57,471.40
	640 Purchasing Commissioner	511	Regular Salaries	55,137.14	(55,137.14)	0.00
		519	Fringe Benefits	26,237.17	(26,237.17)	0.00
		521	Communications	500.00	(500.00)	0.00
		523	Professional Services	500.00	(500.00)	0.00
		525	Travel & Education	500.00	(500.00)	0.00
		526	Office Supplies	500.00	(500.00)	0.00
		527	Miscellaneous Expenses	250.00	(250.00)	0.00
		528	Tools & Minor Equipment	100.00	(100.00)	0.00
		529	Contracts	250.00	(250.00)	0.00
	641 Office of Aging	513	Part Time Salaries	89,198.93	(15,000.00)	74,198.93
		522	Equipment Rental	1,500.00	(1,500.00)	0.00
		524	Repair & Maintenance	6,552.52	(3,399.74)	3,152.78
	700 General Gov't. Lands & Bldgs.	511	Regular Salaries	137,640.84	(54,370.00)	83,270.84
		519	Fringe Benefits	60,501.05	(17,118.86)	43,382.19
	825 Workers' Compensation	519	Fringe Benefits	308,584.87	(11,981.30)	296,603.57
	826 Unemployment Compensation	519	Fringe Benefits	30,000.00	21,500.00	51,500.00
	830 Elections	523	Professional Services	42,946.00	734.68	43,680.68
	831 Auditor & Treasurer Fees	523	Professional Services	20,000.00	4,000.00	24,000.00
	850 County Board of Health	523	Professional Services	75,311.00	3,750.00	79,061.00
	874 Misc. Executive	523	Professional Services	161,402.05	10,000.00	171,402.05
	879 Contingency	529	Contracts	0.00	40,000.00	40,000.00
	880 Transfers & Refunds	571	Transfers	1,007,200.00	86,115.95	1,093,315.95
				10,450,250.46	0.00	10,450,250.46

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
210 CITY INCOME TAX FUND	440 Tax Department	571	Transfers	17,312,882.18	213,861.00	17,526,743.18
		574	Refunds	250,000.00	25,000.00	275,000.00
				<u>17,562,882.18</u>	<u>238,861.00</u>	<u>17,801,743.18</u>
243 ECONOMIC DEVELOPMENT FUND	325 Community Development	523	Professional Services	0.00	118,000.00	118,000.00
		527	Miscellaneous Expenses	0.00	2,254.55	2,254.55
		529	Contracts	0.00	140,000.00	140,000.00
				<u>0.00</u>	<u>260,254.55</u>	<u>260,254.55</u>
244 BROOKPARK ROAD CORRIDOR FUND	325 Community Development	529	Contracts	0.00	201,475.00	201,475.00
245 CDBG FUND	325 Community Development	523	Professional Services	0.00	18,300.00	18,300.00
		527	Miscellaneous Expenses	0.00	1,836.32	1,836.32
		529	Contracts	0.00	28.00	28.00
		553	Construction Contracts	0.00	285,765.00	285,765.00
				<u>0.00</u>	<u>305,929.32</u>	<u>305,929.32</u>
251 KENNEDY PARK CONCESSION FUND	342 Parks & Playgrounds	513	Part Time Salaries	4,431.00	(4,431.00)	0.00
		519	Fringe Benefits	684.59	(684.59)	0.00
		527	Miscellaneous Expenses	5,656.77	(5,656.77)	0.00
				<u>10,772.36</u>	<u>(10,772.36)</u>	<u>0.00</u>
262 AMERICAN LEGION CONCESSION FUND	342 Parks & Playgrounds	513	Part Time Salaries	1,420.00	(1,420.00)	0.00
		519	Fringe Benefits	219.39	(219.39)	0.00
		527	Miscellaneous Expenses	2,289.00	(2,284.02)	4.98
				<u>3,928.39</u>	<u>(3,923.41)</u>	<u>4.98</u>
263 WEDO PARK CONCESSION FUND	342 Parks & Playgrounds	513	Part Time Salaries	1,100.00	(1,100.00)	0.00
		519	Fringe Benefits	169.95	(169.95)	0.00
		527	Miscellaneous Expenses	2,036.00	(2,036.00)	0.00
				<u>3,305.95</u>	<u>(3,305.95)</u>	<u>0.00</u>
264 WATER PARK FUND	342 Parks & Playgrounds	513	Part Time Salaries	42,500.00	2,131.88	44,631.88
		519	Fringe Benefits	6,566.25	1,604.65	8,170.90
		524	Repair & Maintenance	6,358.63	(863.21)	5,495.42
		527	Miscellaneous Expenses	10,926.21	(2,873.32)	8,052.89
				<u>66,351.09</u>	<u>0.00</u>	<u>66,351.09</u>
265 PLANT LANE CONCESSION FUND	342 Parks & Playgrounds	513	Part Time Salaries	1,000.00	(1,000.00)	0.00
		519	Fringe Benefits	154.50	(154.50)	0.00
		527	Miscellaneous Expenses	2,623.00	(2,623.00)	0.00
				<u>3,777.50</u>	<u>(3,777.50)</u>	<u>0.00</u>
266 FURTERANCE OF JUSTICE FUND	412 Police Department	529	Contracts	0.00	2,000.00	2,000.00
270 LAW ENFORCEMENT FUND	412 Police Department	552	Equipment	10,000.00	25,000.00	35,000.00
272 FEDERAL FORFEITURE FUND	412 Police Department	524	Repair & Maintenance	0.00	1,000.00	1,000.00
		525	Travel & Education	2,308.40	1,000.00	3,308.40
				<u>2,308.40</u>	<u>2,000.00</u>	<u>4,308.40</u>
290 INSURANCE FUND	840 Insurance	523	Professional Services	104,290.80	100,000.00	204,290.80

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
401 CAPITAL IMPROVEMENT FUND						
	110 Council	552	Equipment	0.00	1,632.00	1,632.00
	210 Mayor's Court	552	Equipment	0.00	3,694.00	3,694.00
	341 Recreation Center	551	Land/Building Improvements	0.00	30,000.00	30,000.00
		552	Equipment	15,053.78	16,000.00	31,053.78
	342 Parks & Playgrounds	551	Land/Building Improvements	0.00	45,000.00	45,000.00
		552	Equipment	0.00	10,566.20	10,566.20
	343 Public Recreation	552	Equipment	0.00	1,087.49	1,087.49
	400 Mayor's Office	552	Equipment	0.00	4,497.22	4,497.22
	402 Human Resources	552	Equipment	0.00	506.83	506.83
	407 Safety Town	551	Land/Building Improvements	0.00	5,451.38	5,451.38
	409 Mechanics	552	Equipment	0.00	306.92	306.92
	412 Police Department	552	Equipment	810.00	189,199.06	190,009.06
	413 Fire Department	552	Equipment	10,171.10	159,042.19	169,213.29
	415 Building Department	552	Equipment	0.00	576.00	576.00
	422 Service Building	552	Equipment	9,100.00	3,229.08	12,329.08
	423 Sanitation	552	Equipment	0.00	239,051.52	239,051.52
	424 Street Cleaning	552	Equipment	0.00	224,777.00	224,777.00
	425 Street Paving & Repair	552	Equipment	4,455.00	18,595.10	23,050.10
		553	Construction Contracts	0.00	49,843.85	49,843.85
	428 Public Properties	552	Equipment	0.00	99,636.00	99,636.00
	429 Sewers & Drains	552	Equipment	69,910.10	(40,000.00)	29,910.10
	432 Snow Removal	552	Equipment	11,638.56	70,000.00	81,638.56
	440 Tax Department	552	Equipment	0.00	746.00	746.00
	500 Legal Department	552	Equipment	2,091.12	190.00	2,281.12
	610 Finance Department	552	Equipment	0.00	3,480.00	3,480.00
	700 General Gov't. Lands & Bldgs.	523	Professional Services	180.00	9,800.00	9,980.00
		552	Equipment	0.00	10,000.00	10,000.00
	880 Transfers & Refunds	571	Transfers	844,331.53	524,200.00	1,368,531.53
				967,741.19	1,681,107.84	2,648,849.03
460 RADIO TOWER REPLACEMENT FUND						
	411 Safety Building	523	Professional Services	50,000.00	112,430.00	162,430.00
		552	Equipment	778,739.23	(112,430.00)	666,309.23
				828,739.23	0.00	828,739.23
517 SOUND INSULATION PROGRAM FUND						
	325 Community Development	523	Professional Services	4,240.62	2,000.00	6,240.62
		553	Construction Contracts	220,435.00	(2,000.00)	218,435.00
				224,675.62	0.00	224,675.62
535 2012 STREET IMPROVEMENTS FUND						
	425 Street Paving & Repair	523	Professional Services	11,195.00	(11,195.00)	0.00
		527	Miscellaneous Expenses	92.02	(92.02)	0.00
		553	Construction Contracts	26,309.52	(19,185.59)	7,123.93
		571	Transfers	0.00	62,301.60	62,301.60
				37,596.54	31,828.99	69,425.53
536 ENGLE ROAD STREET/SEWER IMP. FUND						
	700 General Gov't. Lands & Bldgs.	523	Professional Services	233,782.82	113,768.40	347,551.22
		529	Contracts	0.00	28.00	28.00
		553	Construction Contracts	3,332,745.51	(113,796.40)	3,218,949.11
				3,566,528.33	0.00	3,566,528.33
537 W. 150TH SEWER IMP. PHASE III FUND						
	429 Sewers & Drains	523	Professional Services	513,519.03	(74,022.10)	439,496.93
		527	Miscellaneous Expenses	2,000.00	(503.00)	1,497.00
		529	Contracts	15,000.00	13,743.00	28,743.00
		553	Construction Contracts	3,580,500.00	279,000.00	3,859,500.00
				4,111,019.03	218,217.90	4,329,236.93
538 2013 STREET IMPROVEMENTS FUND						
	425 Street Paving & Repair	523	Professional Services	44,651.92	41,126.08	85,778.00
		553	Construction Contracts	553,117.20	(41,126.08)	511,991.12
				597,769.12	0.00	597,769.12
539 2014 STREET IMPROVEMENTS FUND						
	425 Street Paving & Repair	523	Professional Services	9,800.00	21,200.00	31,000.00
		524	Repair & Maintenance	0.00	39.96	39.96
		528	Tools & Minor Equipment	0.00	19.97	19.97
		529	Contracts	0.00	2,000.00	2,000.00
		553	Construction Contracts	0.00	313,950.00	313,950.00
				9,800.00	337,209.93	347,009.93
690 MEDICAL BENEFITS FUND						
	840 Insurance	519	Fringe Benefits	2,304,806.81	(3,060.00)	2,301,746.81
		529	Contracts	500.00	460.00	960.00
		574	Refunds	0.00	2,600.00	2,600.00
				2,305,306.81	0.00	2,305,306.81

FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
691 RETIREES' ACCRUED BENEFITS FUND	650 Retirees	511	Retirees' Salaries	235,119.11	32,403.31	267,522.42
711 POLICE PENSION FUND	412 Police Department	519	Fringe Benefits	622,496.64	49,375.10	671,871.74
712 FIRE PENSION FUND	413 Fire Department	519	Fringe Benefits	673,368.13	42,999.92	716,368.05
714 CASH BONDS HELD FUND	874 Misc. Executive	529	Contracts	71,636.88	(4,200.00)	67,436.88
717 UNCLAIMED MONIES FUND	874 Misc. Executive	529	Contracts	0.00	4,115.95	4,115.95
753 PERS WITHHOLDING	874 Misc. Executive	573	Employee Contribution	0.00	53,675.52	53,675.52
Total Changes					<u>3,560,475.11</u>	

SECTION 2: Those portions of Ordinance No. 9902-2014, passed March 25, 2014, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 29, 2014

Dennis J. Patter
President of Council

ATTEST: Michelle Blazak
Clerk of Council

Approved: [Signature]
Mayor

Date: 12/29/2014

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 9902-2014 passed on the 29th day of December 20 14 by said council.
Michelle Blazak
Clerk of Council

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at six of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #1 Fire Station 5580 Smith Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.
commencing December 30, 2014
Michelle Blazak
MICHELLE BLAZAK
Clerk of Council